ANALYSIS

OF

BUDGETED EXPENDITURE

ON

EDUCATION

1984-85

TO

1986-87

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NEW DELHI
1988

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INTRODUCTION

This publication, which is brought out annually, gives a detailed analysis of Budget Provisions made by various States and Central Ministries for the development of education during 1986-87. As per set pattern, Budget documents for 1986-87 include the Revised Estimates for 1985-86 and Actual Expenditure for 1984-85 for various programmes of education being implemented in the States and at the Centre. The information contained in this Publication has been derived from Demand for Grants of the Central Ministries and the Budget Documents of the States and Union Territories as presented in the State Legislatures.

2. Besides giving all the details in respect of Plan and Non-Plan expenditure budgeted for 1986-87 by the States and the Central Ministreies for various sectors of education, it also includes the expenditure incurred on research and training (formal and non-formal) by various departments in the States and Central Ministries such as Department of Art & Culture, Agriculture, Health, Industry, Labour etc. It, however, excludes that portion of budget provision which relates to training facilities provided by the departments for their own employees for improving their professional skills or in service training courses.

3. The total amount of budget provision made for education by Education Departments of various States and the Central Ministry of Education worked out to Rs.8142.83 crores on Revenue Accounts (Rs.7484.22 crores in the State sector and Rs.658.61 crores in the Central Sector) for the year 1986-87. This is more than the Revised Estimates for 1985-86, both in the State and Central sectors. The corresponding figures of Revised Estimates for 1985-86 were reported to be Rs.7533.84 crores (Rs.6949.61 crores in the State Sector and Rs.584.23 crores in the Central sector), as against the Actual Expenditure for 1984-85 of Rs.6353.78 crores (Rs.5908.46 crores in the State sector and Rs.445.31 crores in the Central Sector).

4. The total budget provision made for education for 1986-87 on Revenue Account by the State Education Departments and Department of Education in the Central Ministry of Human Resource Development constituted 11.1% of the total budget provision made in the Revenue Account in the States and at the Centre. The percentage of Plan Expenditure on this account works out to be 7.0%. The corresponding figure for the previous two years were 6.3% and 7.0% respectively.

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5. Apart from the revenue account, Education Departments in the States/Union Territories and in the Central Ministry of Human Resource Development also make budget provision for capital works. The Budget Estimates on capital account (including loans) for 1986-87 accounted for Rs.167.74 crores (Rs.167.49 crores in the State sector and Rs.0.25 crores in Central sector). It forms 1.3% of the total budget provision under these heads of the country for 1986-87. If we add, this expenditure on capital account to the revenue budget estimate for education then the total budget estimates for education for 1986-87 in respect of State Education Departments and the Centre, this works out to Rs.8310.57 crores and this constitutes 8.4% of the total Budget Estimates of the country.

6. Since departments, other than the Department of Education in States/Union Territories and Ministries in the Centre, other than the Ministry of Human Resource Development also incur some expenditure on education, it is desirable to add the budget estimates on Education of these departments for education to get the total picture of public expenditure made on education in the country. As compiled in the statements annexed with this publication, the total budget provisions made by these departments in the States and at the Centre work out to Rs.1730.40 crores (Rs.695.34 crores on Plan side and Rs.1035.06 crores on the Non-Plan side). If we add to this the Budget provisions made by the Education Departments then the total provision made for education on Revenue Account work out to be Rs.9873.23 crores and this forms 13.4% of the total budget of the country in 1986-87 (23.8% in the case of State Sector and 3.0% in the case of Central Sector) the percentage of the Plan expenditure on this account works out to be 11.5%.

7. In view of the over all composition of the Budget estimates as distributed among various sub-sectors of education and between Plan & Non-Plan in respect of

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Central & State sectors of Education Departments, the following picture emerges:-

BUDGET ESTIMATES- 1986-87

(Rs. in crores)

SECTOR	PLAN		NON-PLAN		TOTAL	
	AMOUNT	%AGE	AMOUNT	% AGE	AMOUNT	%AGE
1.	2.	3.	4.	5.	6.	7.
1.Elementary Edn.	387.37	35.3	3135.39	44.5	3522.77	43.3
2.Secondary Edn	221.57	20.2	2346.13	33.3	2567.71	31.5
3.Adult Education	36.94	3.4	12.74	0.2	49.68	0.6
4.University Edn.	166.85	15.2	1003.50	14.2	1170.35	14.3
5.Physical Edn. Sports & Youth Welfare	25.39	2.3	81.14	1.2	106.53	1.3
6.Other Programme	130.77	11.9	223.58	3.1	354.33	4.4
7.TOTAL(GENL.EDN.)	968.89	88.3	6802.48	96.5	7771.37	95.4
8.Technical Edn.	128.35	11.7	243.11	3.5	371.46	4.6
9.TOTAL EDN.	1097.24	100.0	7045.59	100.0	8142.83	100.0

Detailed analysis of budget expenditure giving inter-alia the expenditure provided for various programmes in different sectors of education in the States and at the Centre, both by education departments and other departments, separately as well as combined, are given in the subsequent pages of this publication. Thirty one statistical statements, giving State wise details under different sectors of education are given in the Appendices.

Analysis of Budgeted Expenditure Table-I summerises the budget provision for education under all the three major heads viz. (i) Revenue Account (ii) Capital Account (iii) Loans and Advances for the year 1984-85 (Actuals), 1985-86 (Revised Estimates) and 1986-87 (Budget Estimates). Besides, Provisions for Centre and States/Union Territories have also been indicated separately for the years 1984-85 (Actuals), 1985-86 (Revised Estimates) and 1986-87(Budget Estimates).

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TABLE (1): BUDGETED EXPENDITURE ON EDUCATION BY EDUCATION DEPARTMENTS AND OTHER DEPARTMENTS

(Rupees in crores)

ITEMS	1984-85 (ACTUALS) Expenditure on Education by			1985-86 (REVISED ESTIMATES) Estimated Exp. on Education by			1986-87 (BUDGET ESTIMATES) Budget provision for Edn. by		
	Edn. Deptt.	Other Deptt.	TOTAL	Edn. Deptt.	Other Deptt.	TOTAL	Edn. Deptt.	Other Deptt.	TOTAL
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
CENTRE									
Revenue A/C	445.32	322.45	767.76(2.7)	584.23	357.37	941.60(2.8)	658.61	460.46	1119.07(3.0)
Capital	0.07	-	0.07(0.0)	-	-	-	-	-	-
Loans & Advances	0.35	-	0.35(0.0)	0.50	-	0.50(0.0)	0.25	-	0.25(0.0)
TOTAL	445.74	322.45	768.19(1.7)	584.73	357.37	942.10(1.9)	658.86	460.46	1119.32(2.1)
STATES/UNION TERRITORIES									
Revenue A/C	5908.46	911.62	6820.08(23.3)	6949.61	1172.79	8122.40(24.0)	7484.22	1269.95	8754(23.8)
Capital A/C	60.21	-	60.21(1.4)	139.07	-	139.07(2.8)	158.74	-	158.74(2.9)
Loans & Advances	8.74	-	8.74(0.3)	8.29	-	8.29(0.2)	8.75	-	8.75(0.3)
TOTAL	5977.41	911.62	6889.03(18.9)	7096.97	1172.79	8269.76(19.6)	7651.71	1269.95	8921.66(19.6)
TOTAL									
Revenue A/C	6353.78	1234.07	7587.85(13.2)	7533.84	1530.16	9064.00(13.4)	8142.83	1730.41	9873.24(13.4)
Capital A/C	60.28	-	60.28(0.5)	139.07	-	139.07(1.0)	158.74	-	158.74(1.2)
Loans & Advances	9.09	-	9.09(0.1)	8.79	-	8.79(0.1)	9.00	-	9.00(0.1)
TOTAL	6423.15	1234.07	7657.22(9.2)	7681.70	1530.16	9211.86(9.9)	8310.57	1730.41	10040.98(10.2)

Note: Figures in Parenthesis explain the percentage provision to total respective Expenditure.

The total expenditure on education and training during 1984-85 (Actual) was Rs.7657.22 crores, comprised of Rs.7587.84 crores under Revenue Account, Rs.60.28 crores under Capital Account and Rs.9.09 crores under Loans and Advances. Percentage of expenditure on education and training to the total expenditure on all the three accounts together (excluding Railways and Post and Telegraph) is 9.2%. The percentage of expenditure for individual accounts are 13.2% under Revenue Account, 0.5% under Capital Account and 0.1% under Loans and Advances.

Revised Estimates 1985-86 for education and training increased to Rs.9211.86 crores. (Rs.9064.00 crores under Revenue Account, Rs.139.07 crores under Capital Account and Rs.8.79 crores under Loans and Advances) consituting 9.9% of the total expenditure on all the three accounts. Percentage for education for individual accounts are 13.4% under Revenue Account, 1.0% under Capital Account and 0.1% under Loan and Advances.

Budget provision for 1986-87 for education and training has gone up to Rs.10040.98 crores (Rs.9873.24 crores under Revenue Account, Rs.158.74 crores under Capital Account and Rs.9.00 crores under Loans and Advances), forming 10.2% of the total Budget provisions for all the three accounts. Percentage provision for education and training in respect of individual accounts are 13.4% under Revenue Account, 1.2% under Capital Account and 0.1% under Loans and Advances.

Actual Expenditure for 1984-85, Revised Estimates for 1985-86 and Budgeted Expenditure for 1986-87 on education provided by Education Departments both in the Centre and the States have been indicated in Table (2).

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TABLE (2): BUDGETED EXPENDITURE BY EDUCATION DEPARTMENTS

(Rupees in Crores)

ITEMS	1984-85 (ACTUALS) Total Exp. on Edn. (	Total Exp. on all Sectors (*)	%age of Edn. to Total Budgeted Exp.	1985-86 (REVISED ESTIMATES) Total Exp. on Edn.	Total Exp. on all Sectors (*)	% age of Edn. to Total Budgeted Exp.	1986-87 (BUDGET ESTIMATES) Total Exp. on Edn.	Total Exp. on all Sectors (*)	%age of Edn. to Total Budgeted Exp.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
CENTRE									
Revenue	445.32	28301.00	1.6	584.23	33617.00	1.7	658.61	36850.00	1.8
Capital	0.07	6976.00	0.0	-	8384.00	-	-	8276.00	-
Loans & Adv.	0.35	10579.00	0.0	0.50	8506.00	0.0	0.25	7736.00	0.0
TOTAL	445.74@	45856.00@	1.0	584.73	50507.00	1.2	658.86	52862.00	1.2
STATES/UNION TERRITORIES									
Revenue	5908.46	29267.27	20.2	6949.61	33827.29	20.5	7484.22	36769.00	20.4
Capital	60.21	4215.67	1.4	139.07	4916.39	2.8	158.74	5431.63	2.9
Loans & Adv.	8.74	2888.48	0.3	8.29	3424.79	0.2	8.75	3413.85	0.3
TOTAL	5977.41	36371.42	16.4	7096.97	42168.47	16.8	7651.71	45614.48	16.8
TOTAL									
Revenue	6353.78	57568.27	11.0	7533.84	67444.29	11.2	8142.83	73619.00	11.1
Capital	60.28	11191.67	0.5	139.07	13300.39	1.0	158.74	13707.63	1.2
Loans & Adv.	9.09	13467.48	0.1	8.79	11930.79	0.1	9.00	11149.85	0.1
TOTAL	6423.15	82227.42	7.8	7681.70	92675.47	8.3	8310.57	98476.48	8.4

* Excluded Expenditure of Railway and P.& T.

@ Figures relate to 1984-85 (R.E.)

The total expenditure on education during the year 1984-85 (Actual) provided by the Education Departments of Centre and States under all the three accounts (Revenue Account, Capital Account and Loan & Advances) amounted to Rs.6423.15 crores (Rs.445.74 crores for Centre and Rs.5977.41 crores for States) forming 7.8% of the total expenditure on all the three accounts. Out of this amont Rs.6353.78 crores under Revenue Account, Rs.60.28 crores under Capital Account (outside Revenue Account) and Rs.9.09 crores under Loans and Advances. Corresponding percentage of these accounts to respective total expenditure are 11.3% 0.5% and 0.1%.

Revised Estimates of 1985-86 provided by Education Departments of Centre and States increased to Rs.7681.70 crores (Rs.584.73 crores for Centre and Rs.7096.97 crores for States) constituting 8.3% of the total Revised Estimates of all the three accounts. This amount comprisin of Rs.7533.84 crores under Revenue Account, Rs.139.07 crores under Capital Account and Rs.8.79 crores under Loans and Advances. Corresponding percentage of these accounts to the respective total Revised Estimates are 11.2%, 1.0% and 0.1%.

Budget Estimates 1986-87 for education provided by Education Department of the Centre and States under all the three accounts has increased to Rs.8310.57 crores, (Rs.658.86 crores for Centre and Rs.7651.71 crores for the States) which is 8.4% of the total Budget Estimates. This amount consists of Rs.8142.83 crores under Revenue Account, Rs.158.74 crores under Capital Account and Rs.9.00 crores under Loans and Advances. Corresponding percentage of these accounts to the respective total budget provisions work out to 11.1%, 1.2% and 0.1%.

Table (3) summarises the total budget provision (Revenue Account) for education of Education Departments as well as other departments with break up of Plan & Non-Plan provision for the year 1984-85(Actuals), 1985-86 (Revised Estimates) and 1986-87 (Budget Estimates).

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TABLE (3): TOTAL PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION BY ALL DEPARTMENTS
(REVENUE ACCOUNT)

(RUPEES IN CRORES)

ITEMS	1984-85 (ACTUALS) Expenditure on Edn. by Edn. Deptt.	Other Deptt.	TOTAL	1985-86 (REVISED ESTIMATES) Estimated Exp. on Edn. by Edn. Deptt.	Other Deptt.	TOTAL	1986-87 (BUDGET ESTIMATES) Budgeted Provision for Edn. by Edn. Deptt.	Other Deptt.	TOTAL
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
CENTRE									
PLAN	202.27	214.34	416.61 (7.1)	291.59	186.06	477.65 (6.7)	351.47	286.58	638.05 (8.0)
NON-PLAN	243.05	108.11	351.16 (1.6)	292.64	171.31	463.95 (1.8)	307.14	173.87	481.01 (1.7)
TOTAL	445.32	322.45	767.77 (2.7)	584.23	357.37	941.60 (2.8)	658.61	460.45	1119.06 (3.0)
STATES/UNION TERRITORIES									
PLAN	635.24	333.13	968.37 (15.7)	606.14	358.04	964.18 (13.8)	745.77	408.76	1154.53 (15.2)
NON-PLAN	5273.22	578.49	5851.71 (25.3)	6343.46	814.75	7158.21 (26.7)	6738.45	861.19	7599.64 (26.1)
TOTAL	5908.46	911.62	6820.08 (23.3)	6949.60	1172.79	8122.39 (24.0)	7484.22	1269.95	8754.17 (23.8)
TOTAL									
PLAN	837.51	547.47	1387.98 (11.6)	897.73	544.10	1441.83 (10.2)	1097.24	695.34	1792.58 (11.5)
NON-PLAN	5516.27	686.60	6202.87 (13.6)	6636.10	986.06	7622.16 (14.3)	7045.59	1035.06	8080.65 (13.9)
TOTAL	6353.78	1234.07	7587.85 (13.1)	7533.83	1530.16	9063.99 (13.4)	8142.83	1730.40	9873.23 (13.4)

Note:- Figures in Parenthesis indicate the percentage to total respective expenditure of the Country.

Actual expenditure on education incurred by Education and Other Departments of Centre and States/Union Territories for the year 1984-85 under Revenue Account amonted to Rs.7587.85 crores, comprising of Rs.6353.78 crores for Education Departments and Rs.1234.07 crores for other departments. The total expenditure on education constituted 13.1% (11.6% for Plan and 13.6% for Non-Plan) of the total expenditure under Revenue Account (excluding Railways and Posts and Telegraphs).

Actual expenditure on education by the Centre under Revenue Account for education and training including Grants-in-aid to States/Union Territories was Rs.767.77 crores (Rs.416.61 crores for Plan and Rs.351.16 crores for Non-Plan). Central expenditure on education including training (formal and informal) constituted 2.7% (7.1% for Plan and 1.6% for Non-Plan) of the total Central expenditure (Revenue Account) including Grants-in-aid to States and Union Territories and excluding Railways and Post & Telegraphs.

Actual expenditure on education by States/Union Territories and excluding Grants-in-aid from the Centre was Rs.6820.08 crores (Rs.968.37 crores for Plan and Rs.5851.71 crores for Non-Plan) which was 23.3% (15.7% for Plan and 25.3% for Non-Plan) of the total expenditure (Revenue Account) for all States/Union Territories.

Revised Estimates of 1985-86 provided for education by the Centre and States/Union Territories under Revenue Account amounted to Rs.9063.99 crores, comprising of Rs.7533.83 crores for Education Departments and Rs.1530.16 crores for other departments. The total Revised Estimates for Education forms 13.4% (10.2% for Plan and 14.3% for Non-Plan) of the total Revised Estimates of the country (Revenue Account excluding Railways and Post & Telegraphs).

Revised Estimates for education and training by the Centre under Revenue Account including Grants-in-aid to States/Union Territories is Rs.941.60 crores (Rs.477.65 crores for Plan and Rs.463.95 crores for Non-Plan.

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Revised Estimates for education by the Centre including training (Formal and Non-Formal) constitutes 2.8% (6.7% for Plan and 1.8% for Non-Plan) of the total Revised Estimates of the Centre including grants-in-aid to States/Uni Union Territories and excluding the Revised Estimates of Railways and Posts & Telegraphs).

Revised Estimates for education by States/Union Terri ories excluding grants-in-aid from the Centre is Rs.8122.39 crores (Rs.964.18 crores for Plan and Rs.7158.21 crores for Non-Plan) forming 24.0% (13.8% for Plan and 26.7% for Non-Plan) of the total Revised Estimates (Revenue Account) for all States/Union Territories.

The combined budget provision (Revenue Account) for education of the Centre and States/Union Territories amounted to Rs.9873.23 crores comprising of Rs.8142.83 crores for Education Departments and Rs.1730.40 crores for other departments for the year 1986-87. The total budget for education constitutes 13.4% (11.5% for Plan and 13.9% for Non-Plan) of the total respective budget (Revenue Account excluding Railways and Posts and Telegraphs in the Central Sector).

Central budget provisions 1986-87 (Revenue Account) for education and training including grants-in-aid to States/Union Territories is Rs.1119.06 crores comprising of Rs.638.05 crores for Plan and Rs.481.01 crores for Non-Plan. The Central budget for education including training(Formal and Informal) constitutes 3.0% (8.0% for Plan and 1.7% for Non-Plan) of the total Central Budget (Revenue Account), including grants-in-aid to States/Union Territories excluding Railways and Posts and Telegraphs.

The total budget provision (Revenue Account of all States/Union Territories for education and training excluding grants-in-aid from Central Government is Rs.8754.17 crores (Rs.1154.53 crores for Plan and Rs.7599.64 crores for Non-Plan) constituting 23.8% (15.2% for Plan and 26.1% for Non-Plan) of the total budget (Revenue Account) for all States and Union Territories.

Table (4) indicates Plan and Non-Plan expenditure on education by Education Departments of the Centre and States/Union Territories alongwith total budgeted expenditure on all sectors (excluding Railways and Posts & Telegraphs) of the country.

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TABLE (4): PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION BY EDUCATION DEPARTMENTS
(REVENUE ACCOUNT)

(RUPEES IN CRORES)

ITEMS	1984-85 (ACTUALS)			1985-86 (REVISED ESTIMATES			1986-87 (BUDGET ESTIMATES)		
	Total Exp. on Edn. by Edn. Deptts.	Total Exp. of all Sectors (*)	%age of Edn. Deptt. to total Exp.	Total Exp. on Edn. by Edn. Deptts.	Total Exp. of all Sectors (*)	%age of Edn. Deptt. to total Exp.	Total Exp. on Edn. by Edn. Deptt.	Total Exp. of all Sectors (*)	%age of Edn. Deptt. to total Exp.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
CENTRE									
PLAN	202.27	5874.00	3.4	291.59	7175.00	4.1	351.47	7947.00	4.4
NON-PLAN	243.05	22427.00	1.1	292.64	26442.00	1.1	307.14	28903.00	1.1
TOTAL	445.32	28301.00	1.6	584.23	22617.00	1.7	658.61	36850.00	1.8
STATES/UNION TERRITORIES									
PLAN	635.24	6140.64	10.3	606.14	6990.12	8.7	745.77	7616.74	9.8
NON-PLAN	5273.22	23126.63	22.8	6343.46	26837.17	23.6	6738.45	29152.26	23.1
TOTAL	5908.46	29267.27	20.2	6949.60	33827.29	20.5	7484.22	36769.00	20.4
TOTAL									
PLAN	837.51	12014.64	7.0	897.73	14165.12	6.3	1097.24	15563.74	7.0
NON-PLAN	5516.27	45553.63	12.1	6636.10	53279.17	12.5	7045.59	58055.26	12.1
TOTAL	6353.78	57568.27	11.0	7533.83	67444.29	11.2	8142.83	73619.00	11.1

* Excluding Railways & P & T

In 1984-85 the Actual expenditure (Revenue Account) of Education Departments of Centre and States/Union Territories amounted to Rs.6353.78 crores, comprising of Rs.837.51 crores for Plan and Rs.5516.27 crores for Non-Plan forming 11.0% (7.0% for Plan and 12.1% for Non-Plan) to the total expenditure of all sectors (excluding Railways and Posts and Telegraphs). The Central expenditure for Education Department was Rs.445.32 crores (Rs.202.27 crores for Plan and Rs.243.05 crores for Non-Plan) whereas expenditure for States/Union Territories was Rs.5908.46 crores (Rs.635.24 crores for Plan and Rs.5273.22 crores for Non-Plan). Percentage of Centre and State expenditure on education to total respective expenditure was 3.4% and 10.3% for Plan and 1.1.% and 22.8% for Non-Plan respectively.

Revised Estimates of 1985-86 provided by Education Departments of Centre and States rose to Rs.7533.83 crores (Rs.897.73 crores for Plan and Rs.6636.10 crores for Non-Plan). The Revised Estimates for the Central Education Department were Rs.584.23 crores (Rs.291.59 crores for Plan and Rs.292.64 crores for Non-Plan) whereas Revised Estimates for States/Union Territories are Rs.6949.60 crores (Rs.606.14 crores for Plan and Rs.6343.46 crores for Non-Plan). The percentage of Centre and State Plan (Revised Estimates) to the total Revised Estimates is 4.1% and 8.7% respectively while it was 1.1% and 23.6% in case of Non-Plan.

The total Budget provision (Revenue Account) of Education Departments of Centre and States/Union Territories for the year 1986-87 amounted to Rs. 8142.83 crores. comprising of Rs.1097.24 crores for Plan and 7045.59 crores for Non-Plan forming 11.1% (7.0% for Plan and 12.1% for Non-Plan) to the total budget of all sectors (excluding Railways and Posts & Telegraphs.) The Central budget for Education Department is Rs.658.61 crores (Rs.351.47 crores for Plan and Rs.307.14 crores for Non-Plan), whereas budget provision for States/Union Territories is Rs.7484.22 crores (Rs.745.77 crores for Plan and 6738.45 crores for Non-Plan). Budget Estimates for Central & State Plan are 4.4% and 9.8% to the total respective budget provisions whereas it is 1.1% and 23.1% respectively for the Non-Plan.

Table (5) depicts the budget provision(Revenue Account) for education including training (Formal and Informal education) at the Centre and States/Union Territories levels for the year 1986-87:

TABLE(5): TOTAL BUDGET PROVISION FOR EDUCATION & TRAINING 1986-87 (REVENUE ACCOUNT)

(Rupees in crores)

ITEMS	EDUCATION			TRAINING			GRAND TOTAL
	Education Deptt.	Other Deptt.	Total	Formal	Informal	Total	
1.	2.	3.	4.	5.	6.	7.	8.
1. Central Govt. (including Grant-in-aid to States/U.Ts.	658.61 (1.8)	386.22 (1.0)	1044.83 (2.8)	45.52 (0.1)	28.72 (0.1)	74.2 (0.2)	1119.07 (3.0)
2. States/Union Territories	7484.22 (20.4)	1012.53 (2.8)	8496.75 (23.2)	142.49 (0.4)	114.93 (0.3)	257.42 (0.7)	8754.17 (23.8)
TOTAL	8142.83 (11.1)	1398.75 (1.9)	9541.58 (13.0)	188.01 (0.3)	143.65 (0.2)	331.66 (0.5)	9873.24 (13.4)

Statement (1) of Appendices gives Ministry/Department wise details of the Central budget provision for education including training (Formal and Informal) excluding the budget of Railways and Posts and Telegraphs. The provision of Rs.1119.07 crores in 1986-87 constitutes 3.0% of the total Central Budget. The corresponding percentage of budget provision worked out to 2.8% in 1985-86.

Out of the total budget (Revenue Account) for education the share of Education Department of Ministry of Human Resource Development alone is Rs.658.61 crores comprising of Rs.381.47 crores for Plan and Rs.307.14 crores for Non-Plan.

Table (6) gives sector-wise breakup of the expenditure on education in the Central Sector of the Ministry of Human Resource Development for the years 1984-85 (Actuals), 1985-86 (Revised Estimates) and 1986-87 (Budget Estimates), alongwith break-up of Plan and Non-Plan expenditure.

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TABLE (6): SECTOR-WISE BREAK-UP OF REVENUE BUDGET OF THE DEPARTMENT OF EDUCATION OF CENTRAL GOVERNMENT

(Rupees in crores)

SECTOR/ITEMS	ACTUALS (1984-85)			REVISED ESTIMATES (1985-86)			BUDGET ESTIMATES (1986-87)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
I. ELEMENTARY EDUCATION									
1. Bal Bhawan & National Museum (Bal Bhavan Society)	0.40	0.33	0.73	0.71	0.36	1.07	0.35	0.39	0.74
2. Gift Paper from Norway Govt. with incidental charges	-	3.00	3.00	-	1.90	1.90	-	1.90	1.90
3. Assistance from Govt. of Norway				-	3.11	3.11	-	3.11	3.11
4. Non-formal Edn. Programme for 9-14 Age-Groups under Centrally Sponsord Schemes	9.27	-	9.27	11.15	-	11.15	19.75	-	19.75
5. Grants to Voluntary Organisations & Academic institutions for Non-formal Elementary Edn.	0.20	-	0.20	0.35	-	0.35	0.40	0.15	0.55
6. Appointment of Women Teachers in 9 Educationally Backward States	4.14	-	4.14	4.50	-	4.50	4.50	-	4.50
7. Production of children's books to Promote National Bal Pustakalaya				0.18	-	0.18	0.15	-	0.15
8. Integrated Education for disabled Children				0.24	-	0.24	0.95	-	0.95
9. TOTAL ELEMENTARY EDUCATION				17.13	5.37	22.50	26.10	5.55	31.65

TABLE (6): SECTOR-WISE BREAK-UP OF REVENUE BUDGET OF THE DEPARTMENT OF EDUCATION OF CENTRAL GOVERNMENT

(Rupees in crores)

SECTOR/ITEMS	ACTUALS (1984-85)			REVISED ESTIMATES (1985-86)			BUDGET ESTIMATES (1986-87)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
SECONDARY EDUCATION									
1. Assistant to Non-Govt. Sec. Schools	2.35	44.28	46.63	30.84	56.45	87.29	38.20	62.36	100.56
2. (i) Merit Scholarship for studies in Public School in India	-	1.15	1.15	-	1.25	1.25	-	1.40	1.40
(ii) Assistance to States/Union Territories for Scholarship to talented children from Rural Areas at Secondary stage	4.54	-	4.54	-	-	-	-	-	-
3. Text Books	0.38	0.03	0.41	0.41	0.03	0.44	0.39	0.03	0.42
4. Non-formal Education Centres exclusively for girls				4.00	-	4.00	7.15	-	7.15
5. Grants for providing Free Education to Grils in classes IX-XII	-	-	-	8.50	-	8.50	8.50	-	8.50
6. Vocationalisation of Education	-	-	-	-	-	-	6.65	-	6.65
7. Promotion of Sc. Lab.	-	-	-	0.85	-	0.85	9.50	-	9.50
8. Strengthing of Teachers Training Institutions	-	-	-	2.18	-	2.18	-	-	-
9. Computer Edn. in Schools	-	-	-	0.17	-	0.17	0.25	-	0.25
10. Miscelleneous	0.10	-	0.10	0.13	-	0.13	0.32	-	0.32
TOTAL SEC. EDUCATION				47.08	57.73	104.81	70.96	63.79	134.75

TABLE (6): SECTOR-WISE BREAK-UP OF REVENUE BUDGET OF THE DEPARTMENT OF EDUCATION OF CENTRAL GOVERNMENT

(Rupees in thousands)

SECTOR/ITEMS	ACTUALS (1984-85)			REVISED ESTIMATES (1985-86)			BUDGET ESTIMATES (1986-87)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
3. SOCIAL EDUCATION									
1. Adult Edn.	4.68	0.48	5.16	8.10	0.71	8.81	14.71	0.76	15.47
2. Assistance to States/ Union Territories for Adult Edn. under:									
a) Non-Plan Grants	-	1.24	1.24	-	1.27	1.27	-	1.44	1.44
b) Central Plan Schemes	2.75	-	2.75	36.47	-	36.47	48.17	-	48.17
TOTAL ADULT EDUCATION				44.57	1.98	46.55	62.88	2.20	65.08
3. Promotion of Modern Indian Languages & Literature	2.15	2.84	4.99	2.56	3.98	6.54	4.33	4.19	8.52
4. Assistange to States/ UTs. for M.I.L. under:									
a) Non-Plan Grants				-	0.20	0.20	-	0.20	0.20
b) Centrally Plan Schemes	0.28	-	0.28	1.05	-	1.05	0.80	-	0.80
c) Centrally Sponsored Schemes	0.27	-	0.27	0.15	-	0.15	0.56	-	0.56
TOTAL M.I.L.				3.76	4.18	7.94	5.69	4.39	10.08

TABLE (6): SECTOR-WISE BREAK-UP OF REVENUE BUDGET OF THE DEPARTMENT OF EDUCATION OF CENTRAL GOVERNMENT

(Rupees in crores)

SECTOR/ITEMS	ACTUALS (1984-85)			REVISED ESTIMATES (1985-86)			BUDGET ESTIMATES (1986-87)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
5. Sanskrit Edn.	2.51	1.12	3.63	1.63	2.14	3.77	2.08	2.25	4.33
6. Assistance to States/ Union Territories for Sanskrit Edn. under Central Plan Scheme	0.39	-	0.39	0.39	-	0.39	0.40	-	0.40
TOTAL: SANSKRIT EDN.	2.90	1.13	4.03	2.02	2.14	4.16	2.48	2.25	4.73
OTHER GRANTS	0.04	-	0.04	0.04	-	0.04	0.04	-	0.04
TOTAL SPL. EDUCATION	42.59	5.68	48.27	50.39	8.30	58.69	71.09	8.84	79.93
4. UNIVERSITY & OTHER HIGHER EDUCATION									
1. Assistance to Universities for Non-Technical Edn.	66.16	103.56	169.72	74.32	120.47	194.79	70.50	122.48	192.98
2. Assistance to Non-Govt. Colleges	0.19	0.03	0.22	0.30	0.04	0.34	0.90	0.04	0.94
3. Institute of Higher Learning	0.32	0.74	1.06	0.59	0.77	1.36	0.70	0.80	1.50
4. Teacher Development Programmes	-	0.06	0.06	0.01	0.05	0.06	-	0.05	0.05
5. Book Promotirion	0.81	0.46	1.27	0.40	1.06	1.46	0.47	0.86	1.33
6. Other Expenditure	6.94	0.02	6.96	6.10	0.60	6.70	15.08	1.06	16.14
TOTAL UNIVERSITY & HIGHER EDUCATION				81.72	123.00	204.72	87.65	125.30	212.95

TABLE (6): SECTOR-WISE BREAK-UP OF REVENUE BUDGET OF THE DEPARTMENT OF EDUCATION OF CENTRAL GOVERNMENT

(Rupees in crores)

SECTOR/ITEMS	ACTUALS (1984-85)			REVISED ESTIMATES (1985-86)			BUDGET ESTIMATES (1986-		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Tota
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
4. TECHNICAL EDUCATION									
1. Assistance to University for Technical Education	5.20	-	5.20	6.75	-	6.75	5.50	-	5.5
2. Assistance to States/ Union Territories for Post Graduate courses & Research Works	0.20	0.55	0.75	0.16	0.69	0.85	0.25	0.74	0.9
3. Engineering Colleges & Institutes	11.64	50.87	62.51	16.26	56.57	72.83	16.15	61.17	77.3
4. Training	2.54	4.83	7.37	3.63	6.28	9.92	5.30	6.74	12.0
5. Other Expenditure	20.44	4,92	25.36	50.05	10.85	60.90	48.80	13.28	62.0
(TOTAL(TECHNICAL EDN.)	40.02	61.17	101.19	76.86	74.39	151.25	76.00	81.92	157.9
6. SPORTS & YOUTH WELFARE									
1. Physical Education	0.30	0.49	0.79	0.32	0.62	0.94	0.91	0.70	1.6
2. Assistance to States for Physical Edn.	0.08	-	0.08	0.13	-	0.13	0.05	-	0.0
TOTAL SPORTS & YOUTH WELFARE				0.45	0.62	1.07	0.96	0.70	1.6

TABLE(6): SECTOR-WISE BREAK-UP OF REVENUE BUDGET OF THE DEPARTMENT OF EDUCATION OF CENTRAL GOVERNMENT

(Rupees in crores)

SECTOR/ITEMS	ACTUALS (1984-85)			REVISED ESTIMATES (1985-86)			BUDGET ESTIMATES (1986-87)		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
7. OTHER EDUCATIONAL PROGRAMME									
1. Research	6.42	12.20	18.62	5.50	14.76	20.26	4.79	15.22	20.01
2. Scholarships	0.01	1.82	1.83	0.01	1.79	1.80	0.02	1.91	1.93
3. Assistance to States/ Union Territories	-	0.39	0.39	3.81	0.39	4.20	4.74	0.45	5.19
4. International Cooperation	-	1.06	1.06	-	1.14	1.14	-	1.23	1.23
5. Irrecoverable Loans written off	-	0.10	0.10	-	0.08	0.08	-	0.10	0.10
6. Educational facilities to Tibetian Refugee children	-	1.50	1.50	-	1.78	1.78	-	1.84	1.84
7. Educational Technology Programme	0.70	-	0.70	1.70	-	1.70	2.10	-	2.10
8. Other Expenditure	4.91	3.12	8.03	6.94	3.31	10.25	7.06	0.29	7.35
TOTAL (OTHER EDUCATIONAL PROGRAMME	12.04	20.19	32.23	17.96	23.23	41.19	18.71	21.04	39.75
TOTAL (EDUCATION)	202.27	243.05	445.32	291.59	292.64	584.23	351.47	307.14	658.61

From Table (6), it is observed that in 1986-87 a major share of Rs.212.95 crores of 32.3% of the total budget of the Department of Education has been provided for University and other Higher Education including Book Promotion and teacher development programmes. An Amount of Rs.192.98 crores out of the total Budget provision of Rs.212.95 crores for this sector is to be operated through University Grants Commission. Second priority has been given to technical education and a budget provision of Rs.157.92 crores or 24.0% of the total is made for this sector Rs.134.75 crores of 20.5% for Secondary Education, Rs.79.93 crores or 12.1% for Special Education including Adult Education. The remaining amount of Rs.73.06 crores forming 11.1% is meant for other education programmes.

Statement -I in the Appendices gives Ministry-wise details for the year 1986-87 as:-

1. Deptt. of Sports	Rs. 71.03 crores
2. Deptt. of Arts & Culture	Rs. 76.14 crores
3. Deptt. of Women & Child Development	Rs. 10.35 crores
4. Ministry of Welfare	Rs. 32.92 crores
5. Ministry of Energy	Rs. 0.93 crores
61 Ministry of Environment & Forests	Rs. 13.08 crores
7. Ministry of Food & Civil Supplies	Rs. 0.15 crores
8. Ministry of Health & Family Welfare	Rs. 76.81 crores
9. Ministry of Industry	Rs. 4.28 crores
10. Ministry of Labour	Rs. 15.47 crores
11. Ministry of Planning	Rs. 7.99 crores
12. Ministry of Science & Technology	Rs. 15.61 crores
13. Ministry of Textiles	Rs. 7.62 crores
14. Ministry of Transport (Excluding Railways)	Rs. 2.07 crores
15. Ministry of Urban Development	Rs. 0.21 crores
16. Deptt. of Atomic Energy	Rs. 29.41 crores
17. Deptt. of Electronics	Rs. 1.50 crores
18. Deptt. of Ocean Development	Rs. 0.50 crores
19. Deptt. of Space	Rs. 0.62 crores
20. Ministry of Agriculture	Rs. 77.69 crores
21. Deptt. of Railways	Rs. 15.20 crores

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Statement (2) in the Appendices of this publication gives total expenditure/provision incurred/proposed to be incurred by Education Departments and other departments of all States/Union Territories on Revenue Account for the year 1984-85(Actual), 1985-86(Revised Estimates) and 1986-87(Budget Estimates). It may be seen from this statement that expenditure incurred by the States/Union Territories has been depicted under two board heads viz. Education Department and other departments with further details of education and training under formal and informal. During 1984-85 Actual Expenditure on education incurred by the Education Departments of all States/Union Territories was Rs.5908.46 crores whereas by other departments it was Rs.911.62 crores comprising of Rs.721.80 crores for education and Rs.189.82 crores for training (Rs.105.53 crores for formal training and Rs.84.29 crores for informal training). The total expenditure (Revenue Account) on Education in States/Union Territories was Rs.6820.08 crores in 1984-85 and formed 23.3% of the total budget of the States/Union Territories.

The Revised Estimate 1985-86 for education provided by Education Departments of all States/Union Territories is Rs.6949.61 crores, the corresponding provision made by other departments has amounted to Rs.1172.79 crores comprising of Rs.936.97 crores for Education and Rs.235.82 crores for training (Rs.128.26 crores for formal training and Rs.107.56 crores for informal training). The total Revised Estimates for education in States/Union Territories is Rs.8122.40 crores constituting 24% of the total budget (Revenue Account) for all States/Union Territories in 1985-86.

Budget estimate 1986-87 for education made by the Education Departments of States/Union Territories is Rs.74.84 crores as against Rs.1269.95 crores of other departments which comprises of Rs.1012.53 crores for education and Rs.257.42 crores for training (Rs.142.49 crores for formal training and Rs.114.93 crores for informal training). The total budget provision for education is Rs.8754.17 crores which forms 23.8% of the total budget (Revenue Account) for all States and Union Territories in 1986-87.

Besides, it has also been observed that total expenditure by Education Departments and other departments of all States and Union Territories increased from Rs.6820.08 cfores in 1984-85 (Actual) to Rs.8122.40 crores in 1985-86 (Revised Estimates) i.e. by Rs.1302.32 crores or 19.0%. Similarly, this has gone up from Rs.8122.40 crores in 1985-86 (Revised Estimates) to Rs.8754.17 crores in 1986-87 (Budget Estimate) registering an increase of Rs.731.77 crores or 7.7% increase.

Statement (3) in the Appendices indicates State-wise total expenditure/provision (Revenue Account) on education by Education Department and other departments of States/Union Territories with further break up into Plan and Non-Plan for the year 1984-85 (Actuals), 1985-86 (Revised Estimates) and 1986-87 (Budget Estimates).

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The Revised Estimates of 1985-86 for education provided by Education Departments of all States/Union Territories is Rs.6949.60 crores (Rs.606.14 crores for Plan and Rs.6343.46 crores for Non-Plan). Total Revised Estimates both by Education and other departments have accounted to Rs.8122.39 crores (Rs.964.18 crores for Plan and Rs.7158.21 crores for Non-Plan).

Total budget provision made by Education Departments of all States/Union Territories for 1986-87 accounted to Rs.7484.22 crores comprising of Rs.745.77 crores for Plan and Rs.6738.45 crores for Non-Plan. Expenditure proposed in the year by both Education and other Departments is Rs.8754.17 crores comprising of Rs.1154.53 crores for Plan and Rs.7599.64 crores for Non-Plan.

Statement (3-A) and (3-B) in the Appendices indicate State-wise percentage of Plan and Non-Plan expenditure/ provisions on education to total respective State Expenditure/ Budget by Education & Other departments respectively for the years 1984-85(Actuals), 1985-86(Revised Estimates) and 1986-87 (Budget Estimates).

In Statement (3-A), the percentage of Plan and Non-Plan expenditure/budget provision taken together for all States and Union Territories by Education Departments to the respective State expenditure/budget was 10.3% for Plan and 22.8% for Non-Plan in 1984-85 (Actuals). This percentage changed to 8.7% and 23.6% respectively in 1985-86(Revised Estimates) and it come to 9.8% for Plan and 23.1% for Non-Plan in the Budget Estimate 1986-87. On the basis of state-wise percentage of Plan budget in 1986-87, the highest percentage of 27.5% has been recorded in case of Gujarat and lowest of 3.9% in case of Karnataka. Among Union Territories the percentage varies from the highest of 33.5% in case of Chandigarh to 7.5% in case of Lakshadweep Islands. On Non-Plan side the highest by Kerala 33.9% and the lowest by Nagaland(13.7%) among the States and 36.1% in case of Delhi and 12.1% in case of Andman & Nicobar Islands among the Union Territories occupy the extreme positions. Table (7) gives the statewise percentage of Plan and Non-Plan expenditure/provision for education to the respective State expenditure/provisions for education to the respective State expenditure/provision by Education Departments for the year 1984-85(Actuals), 1985-86 (Revised Estimates) and for 1986-87(Budget Estimates).

TABLE (7): PERCENTAGE OF TOTAL PLAN & NON-PLAN EXPENDITURE ON EDUCATION BY EDUCATION DEPARTMENTS TO TOTAL STATE PLAN & NON-PLAN EXPENDITURE (REVENUE ACCOUNT)

STATE/UNION TERRITORY	1984-85 (ACTUALS)		1985-86 (R.E.)		1986-87 (B.E.)	
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan
1.	2.	3.	4.	5.	6.	7.
1. Andhra Pradesh	9.1	22.2	7.9	21.4	9.1	21.2
2. Assam	13.0	24.5	9.7	25.6	15.4	26.6
3. Bihar	9.2	27.5	17.1	27.9	12.9	26.1
4. Gujarat	6.1	28.3	21.1	25.6	27.5	21.2
5. Haryana	12.8	19.0	8.3	20.5	9.5	19.2
6. Himachal Pradesh	4.8	20.5	3.4	20.9	6.0	22.1
7. Jammu & Kashmir	11.7	16.5	8.3	16.8	8.5	16.3
8. Karnataka	9.3	19.4	3.7	22.7	3.9	22.7
9. Kerala	16.9	33.5	6.5	32.3	11.1	33.9
10. Madhya Pradesh	8.0	22.4	5.5	20.5	6.0	19.9
11. Maharashtra	9.7	19.6	5.1	21.5	4.2	20.1
12. Manipur	9.5	26.9	9.6	26.0	14.5	25.2
13. Meghalaya	11.5	16.1	7.0	16.8	8.0	17.3
14. Nagaland	7.9	15.1	5.0	15.4	5.5	13.7
15. Orissa	7.1	24.9	8.0	23.4	7.7	23.4
16. Punjab	10.9	24.9	8.7	21.4	10.0	22.1
17. Rajasthan	32.2	23.6	20.2	23.9	19.4	24.1
18. Sikkim	14.9	12.9	12.9	16.0	14.9	16.6
19. Tamil Nadu	8.1	23.7	8.1	27.5	8.4	26.5
20. Tripura	7.5	25.4	13.4	21.6	13.0	20.9
21. Uttar Pradesh	7.5	24.7	4.9	23.3	5.7	23.9
22. West Bengal	22.7	20.4	16.5	25.4	18.1	25.5
TOTAL (STATES)	10.1	23.1	8.5	23.7	9.5	23.1
23. A. & N. Islands	27.5	13.0	15.0	11.6	15.5	12.1
24. Arunachal Pradesh	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
25. Chandigarh	38.1	19.3	33.5	23.1	33.5	23.1
26. Dadra & Nagar Haveli	17.1	19.8	9.3	22.9	9.2	19.2
27. Delhi	29.5	32.7	19.4	34.8	18.0	36.1
28. Goa, Daman & Diu	17.2	19.4	13.7	18.2	20.7	18.3
29. Lakshadweep	11.8	14.6	9.5	13.2	7.5	14.1
30. Mizoram	N.A.	N.A.	N.A.	N.A.	N.A	N.A.
31. Pondicherry	N.A	N.A.	N.A	N.A.	N.A	N.A.
TOTAL (U.Ts.)	27.0	25.9	18.3	26.7	17.9	27.7
TOTAL (STATES & U.Ts.)	10.5	23.2	8.6	23.7	9.7	23.2

N.A. = Not Available.

Similarly, in Statement (3-B), the percentage of Plan and Non-Plan expenditure/ provisions taken together for all States & Union Territories both by Education Departments and other departments to the respective State expenditure was 16.0% for Plan and 25.7% for Non-Plan in 1984-85 (Actuals). The exependiture decreased to 13.8% on the Plan side but increase to 26.8% on Non-Plan side in the Revised Estimate 1985-86. It increased to 15.1% in the Budget Estimate 1986-87 on the Plan side and 26 decreased to 26.2% on the Non-Plan side. State-wise Plan percentage for education in 1986-87 (Budgete Estimates) is reported highest by Gujarat 36.0% and lowest in case of Karnataka. Highest 44.6% in case of Chandigarh and lowest 9.3% for Lakshadweep was reported among Union Territories. On the Non-Plan side among States, the highest 36.7% was reported for Kerala and lowest 14.8% for Nagaland. For Union Territories highest 38.6% was for Delhi and lowest 12.5% for Andman & Nicobar Islands. Table (8) dipicts the State-wise position of percentage of Plan and Non-Plan expenditure to total State Plan and Non-Plan Expenditure.

Table (8): PERCENTAGE OF TOTAL PLAN & NON-PLAN EXPENDITURE ON EDUCATION DEPARTMENTS & OTHER DEPARTMENTS TO THE TOTAL STATE PLAN & NON-PLAN EXPENDITURE

(REVENUE ACCOUNT)

STATE/UNION TERRITORY	1984-85(ACTUALS)		1985-86(R.E.)		1986-87(B.E.)	
	PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN
1.	2.	3.	4.	5.	6.	7.
1. Andhra Pradesh	15.6	27.1	13.3	27.6	15.9	27.1
2. Assam	16.5	25.9	13.5	26.9	20.5	28.2
3. Bihar	13.0	28.3	21.4	29.1	16.9	27.4
4. Gujarat	16.5	30.2	27.6	28.4	36.0	23.7
5. Haryana	19.7	23.1	16.0	24.1	17.0	22.5
6. Himachal Pradesh	7.3	22.8	5.6	23.5	9.6	24.8
7. Jammu & Kashmir	11.7	16.5	18.4	19.7	18.2	19.4
8. Karnataka	11.8	23.1	6.4	26.6	7.2	26.9
9. Kerala	22.9	36.3	11.8	35.1	16.0	36.7
10. Madhya Pradesh	9.6	27.5	6.6	25.7	7.5	24.8
11. Maharashtra	15.2	22.7	9.6	25.1	9.2	23.6
12. Manipur	16.3	28.6	16.0	27.7	21.1	27.0
13. Meghalaya	12.3	16.6	8.1	17.3	9.0	18.0
14. Nagaland	10.6	16.2	8.3	16.5	9.6	14.8
15. Orissa	10.1	27.5	11.2	25.6	10.7	25.9
16. Punjab	16.4	27.5	18.0	24.3	19.3	25.2
17. Rajasthan	32.4	23.7	24.5	26.6	22.8	26.9
18. Sikkim	18.1	13.6	15.1	16.7	17.9	17.3
19. Tamil Nadu	16.4	26.6	18.4	30.7	18.2	29.6
20. Tripura	9.8	25.8	16.7	22.3	15.3	21.2
21. Uttar Pradesh	16.0	26.6	11.1	25.3	11.7	25.4
22. West Bengal	31.0	21.4	21.8	26.7	23.2	26.8
TOTAL(STATES)	15.6	25.7	13.6	26.8	14.9	26.[illegible]
23. A. & N. Islands	29.3	13.6	15.7	11.9	16.7	12.5
24. Arunachal Pradesh	0.0	0.0	0.0	0.0	0.0	0.0
25. Chandigarh	46.2	19.9	44.6	24.3	44.6	24.3
26. Dadra & Nagar Haveli	26.7	20.7	19.0	24.2	16.0	20.3
27. Delhi	31.8	35.0	21.8	37.1	22.0	38.6
28. Goa, Daman & Diu	24.7	20.8	21.6	20.4	21.5	20.5
29. Lakshadweep	12.6	14.7	12.4	13.3	9.3	14.2
30. Mizoram	0.0	0.0	0.0	0.0	0.0	0.0
31. Pondicherry	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL (U.Ts.)	30.4	27.5	23.4	28.6	22.5	29.8
TOTAL(STATES & U.Ts.)	16.0	25.7	13.8	26.8	15.1	26.2

Statement (4) in the Appendices indicates State/Union Territory wise details of total State budgeted amount (Revenue Account) and the percentage of expenditure made or proposed for education and training to the total State budget for the year 1984-85 (Actuals), 1985-86(Revised Estimates) and 1986-87 (Budget Estimates). In 1984-85 total actual expenditure incurred on education and training for all States/Union Territories was Rs.6820.08 crores constituting 23.3% of the total States budgets (Revenue Account). Revised Estimates for the year 1985-86 comes to Rs.8122.40 crores forming 24.0% of the total State budgets. The budget provision for the year 1986-87 amounts to Rs.8754.17 crores, constituting 23.8% of the total budgets.

On percentage basis, the highest percentage of budget for 1986-87 is observed in case of Kerala, 33.6% followed by Tamil Nadu 26.6% and Rajasthan 26.2%. Among Union Territories, Delhi with 33.4% followed by Chandigarh 25.7% and Goa, Daman & Diu 21.7% occupied the top three positions on percentage allocation for education & training. The lowest percentage of 12.7% was in case of Lakshadweep. Table (9) gives the State/Union Territory-wise percentage provision for education to total State Budget (Revenue Account):

Table (9): PERCENTAGE OF EXPENDITURE ON EDUCATION & TRAINING BY ALL DEPARTMENTS TO TOTAL STATE BUDGET(REVENUE ACCOUNT)

STATE/UNION TERRITORY	1984-85(ACTUALS)	1985-86(R.E.)	1986-87(B.E.)
1.	2.	3.	4.
1. Andhra Pradesh	24.3	24.2	24.5
2. Assam	23.4	23.1	25.9
3. Bihar	26.3	27.9	25.4
4. Gujarat	28.0	28.3	25.4
5. Haryana	22.3	22.3	21.6
6. Himachal Pradesh	18.0	18.2	20.6
7. Jammu & Kashmir	15.5	19.4	19.1
8. Karnataka	20.5	22.0	23.0
9. Kerala	33.8	31.7	33.6
10. Madhya Pradesh	22.4	21.0	20.3
11. Maharashtra	21.3	22.4	21.2
12. Manipur	25.8	25.2	25.8
13. Meghalaya	15.4	14.8	15.7
14. Nagaland	14.9	15.0	13.8
15. Orissa	22.2	21.1	21.1
16. Punjab	25.9	23.9	24.7
17. Rajasthan	24.8	26.4	26.4
18. Sikkim	15.8	16.1	17.6
19. Tamil Nadu	23.9	27.4	26.6
20. Tripura	20.2	20.5	19.4
22. Uttar Pradesh	24.0	21.8	22.1
22. West Bengal	22.3	25.8	26.2
TOTAL(STATES)	23.6	24.0	23.8
23. A. & N. Islands	15.4	12.3	12.9
24. Arunachal Pradesh	9.9	12.3	13.8
25. Chandigarh	21.7	25.7	25.7
26. Dadra & Nagar Haveli	22.8	22.3	18.7
27. Delhi	34.0	34.4	33.4
28. Goa, Daman & Diu	21.5	20.6	21.7
29. Lakshadweep	14.1	13.1	12.7
30. Mizoram	13.7	14.3	14.9
31. Pondicherry	21.4	19.5	20.8
TOTAL(U.Ts.)	23.4	23.4	24.1
TOTAL(STATES & U.Ts.)	23.6	24.0	23.8

Table (10) summaries the amount incurred or proposed to be incurred on education and training by Education Department and other departments for the year 1984-85 (Actuals), 1985-86 (Revised Estimates) and 1986-87 (Budget Estimates). Besides, break-up of the Plan and Non-Plan expenditure has also been given. The percentage of Plan expenditure to the total expenditure was 14.2% in 1984-85 which reduced to 11.9% in 1985-86 (Revised Estimates) but increased to 13.2% in 1986-87 (Budget Estimates):

TABLE(10): TOTAL PLAN & NON-PLAN EDUCATIONAL EXPENDITURE PROVIDED BY EDUCATION & OTHER DEPARTMENTS OF STATES & UNION TERRITORIES

(Rupees in crores)

Year	Plan Expenditure	Non-Plan Expenditure	Total	% age of Plan Exp. to Total
1.	2.	3.	4.	5.
1984-85 (ACTUALS)	968.37	5851.71	6820.08	14.2
1985-86 (R. E.)	964.18	7158.21	8122.39	11.9
1986-87 (B. E.)	1154.53	7599.64	8754.17	13.2

Statement (5) in the Appendices depicts the picture of Plan and Non-Plan expenditure on education provided by Education Departments of all States/Union Territories for the years under report. Percentage of Plan and Non-Plan expenditure to the total expenditure of Education Departments has also been worked out separately for all States/Union Territories while the percentage of the Plan expenditure to total expenditure on education was 10.8% in 1984-85(Actuals), it reduced to 8.7% in 1985-86 (Revised Estimates) and is 10.0% for the year 1986-87 (Budget Estimates).

Statement(6) of the Appendices shows total Plan expenditure on education incurred or proposed to be incurred by Education Departments and other departments alongwith percentage of total Plan expenditure on education for all States/Union Territories for the years under review. Total Plan expenditure for all departments (Education and other departments) during 1984-85(Actuals) was Rs.968.37 crores forming 14.2% of the total expenditure on education and training. The Revised Estimates for 1985-86 was Rs.964.18 crores (11.9%) and Budget Estimates for 1986-87 being Rs.1154.53 crores constituting 13.2% of the total Budget Estimates for education.

Table (11) below summaries the position of Plan and Non-Plan Expenditure on education provided by Education Departments of all States and Union Territories for the years under report. The major portion of the expenditure is on Non-Plan side which amounted to Rs.5273.22 crores in 1984-85 (Actuals), Rs.6343.46 crores in 1985-86(Revised Estimates) and Rs.6738.45 crores in 1986-87 (Budget Estimates). On the basis of percentages, this expenditure is 89.2% in 1984-85 (Actuals), 92.37% in 1985-86 (Regised Estimates) and 90.0% for 1986-87 (Budget Estimates):

TABLE (11): PLAN & NON-PLAN EXPENDITURE OF THE STATES AND UNION TERRITORIES OF EDUCATION DEPARTMENTS (REVENUE ACCOUNT)

(Rupees in crores)

Year 1.	Plan Expenditure 2.	Non-Plan Expenditure 3.	Total 4.	% age of Plan Exp. to Total 5.
1984-85 (ACTUALS)	635.24	5273.22	5908.46	10.8
1985-86 (R. E.)	606.14	6343.46	6949.60	8.7
1986-87 (B. E.)	745.77	6738.45	7484.22	10.0

III. EXPENDITURE ON DIFFERENT SECTORS OF EDUCATION

Table (12) below depicts the percentage of expenditure on education for different sectors of education for all States/ Union Territories for the years 1984-85(Actuals), 1985-86((Revised Estimates) and 1986-87(Budget Estimates). It is seen that in 1986-87 highest percentage 46.6% of total budget has been provided for elementary education. Second priority has been given to secondary education 32.5%. The third position is occupied bu University and Higher Education with 12.8% of the total budget of Education Departments. The remaining 8.1% is distributed among technical education 2.9% special education 1.2%, sports and youth welfare 1.4% and other education programmes 2.6%.

TABLE(12): PERCENTAGE OF TOTAL EXPENDITURE OF THE EDUCATION DEPARTMENT OF DIFFERENT SECTORS OF EDUCATION FOR ALL STATES AND UNION TERRITORIES

SECTOR OF EDUCATION	1984-85 (ACTUALS)	1985-86 (R. E.)	1986-87 (B. E.)
1. Elementary Education	47.8	47.3	46.6
2. Secondary Education	33.3	32.3	32.5
3. Special Education	1.2	1.3	1.2
4. University & Other Hr. Edn.	12.6	13.0	12.8
5. Technical Education	2.7	2.9	2.9
6. Sports & Youth Welfare	1.3	1.4	1.4
7. Other Educational Programme	1.1	1.8	2.6
TOTAL	100.0	100.0	100.0

I. ELEMENTARY EDUCATION

Statement (7) in the Appendices gives the State-wise picture of the budgeted expenditure on elementary education for the years under report. It is observed that total expenditure on elementary education Rs.2826.16 crores in 1984-85(Actuals) comprising of Rs.238.13 crores for Plan and Rs.2588.03 crores for Non-Plan which formed 47.8% of the total expenditure on Education Departments. Among the States, this percentage was highest in case of Bihar 61.1% and lowest in case of Sikkim 29.7%. Among Union Territories the highest expenditure percentage was made by Dadra & Nagar Haveli 68.7% and the lowest by Chandigarh 20.5%.

In 1985-86 (Revised Estimates) the expenditure on elementary Education rose to Rs.3287.51 crores (Rs.290.25 crores for Plan and Rs.2997.26 crores for Non-Plan), constituting 47.3% of the total expenditure on Education Departments of all States/Union Territories. Among States, this percentage was highest in Bihar 62.3% and lowest was in Sikkim 25.2%. Among Union Territories, the highest percentage for Dadra & Nagar Haveli 66.7% and lowest in case of Chandigarh 20.0% was observed.

In 1986-87 (Budget Estimates), this has gone upto Rs.3491.12 crores, inclusive of Rs.361.27 crores for Plan and 3129.84 crores for Non-Plan. The percentage provision of elementary education to total education for States and Union Territories works out to 46.6% Among States maximum percentage has been kept for elementary education by Bihar 61.0% and minimum is for Sikkim 26.2%. In case of Union Territories, top place was occupied by Dadra & Nagar Haveli 63.0% and the lowest by Chandigarh 20.0%.

Statement (8) shows State-wise details of the budget provision for elementary education under different sub-heads for the year 1986-87 (Revenue Account). A major portion of 34.6% of total provision for elementary education is proposed for Government Primary Schools for all the States and Union Territories. This percentage varies from State to State in accordance with the system of management. Among States, Haryana, Jammu & Kashmir, Punjab and Nagaland proposed budget estimates for Government Schools which was more than 90%; Bihar, Himachal Pradesh, Karnataka, Madhya Pradesh, Manipur, Rajasthan, Sikkim and Tripura provided between 60% and 80%.

28.6% of the total provision for elementary education is meant for assistance to elementary schools managed by local bodies. Among States, Maharashtra has provided more than 90%, whereas Andhra Pradesh, Gujarat, Meghalaya, Orissa have provided between 60% to 90%. Bihar, Himachal Pradesh, Jammu & Kashmir, Kerala, Nagaland, Sikkim, Tripura and Uttar Pradesh have not provided any funds for assistance to elementary schools managed by local bodies. Among Union Territories, Delhi has provided 99.4%.

21.5% of the total budget for elementary education has been assigned to assist non-government elementary schools of all States/Union Territories. While Uttar Pradesh provided the highest of 89.6% followed by Kerala 55.3%, West Bengal 43.9%, and Tamil Nadu 25.8%, the provision for the remaining States/Union Territories is less than 25%.

Rest of the funds under elementary education are meant for Direction, Administration and Inspection 1.7%, Teachers' Training 1.2% and for other programmes 12.3%.

2. SECONDARY EDUCATION

Statement (9) in the Appendices gives State-wise details of the budgeted expenditure on secondary education for the years under report. The total expenditure on secondary education for all States/Union Territories in 1984-85 (Actuals) was Rs.1967.21 crores comprising of Rs.179.96 crores for Plan and Rs.1787.25 crores for Non-Plan constituting 32.9% of the total expenditure on Education Departments of all States and Union Territories. Among States, this percentage was highest in case of Sikkim 59.9% and lowest in case of Bihar 22.3%. Among Union Territories, the highest expenditure percentage was in case of Delhi 67.6% and lowest for Chandigarh 11.1%.

In 1985-86 (Revised Estimates) the total expenditure on secondary education rose to Rs.2244.55 crores comprising of Rs.115.28 crores for Plan and 2129.27 crores for Non-Plan expenditure constituting 32.3% of the total expenditure on education departments of all States and Union Territories. Among the States the highest percentage provision was made by Sikkim 59.1% and the lowest by Bihar 18.0%. Among Union Territories this percentage is highest in case of Delhi 71.2% and the lowest for Chandigarh 10.7%.

In 1986-87 (Budget Estimates) total budget provision for secondary education has been provided at Rs.2432.96 crores comprising of Rs.150.61 crores under Plan and Rs.2282.34 crores for Non-Plan. This works out to 32.5% of the total budget provision of Education Departments of all States/Union Territories. Among States, this percentage occupies top position in Sikkim 59.3% and lowest in Bihar 18.0%. Among Union Territories Delhi provided the highest 67.2% and Chandigarh the lowest 10.7%.

Statement (10) depicts the State-wise details of budget provision made for secondary education under different sub-heads for the year 1986-87. It is observed that a major portion of 48.2% of the total budget provision made for secondary education is meant for assistance to non-government secondary schools. Among States the highest percentage is in case of West Bengal 90.4%, followed by Gujarat 87.5%, Maharashtra 85.7%, Uttar Pradesh 79.3% . The lowest percentage States are Haryana 3.5%, Jammu & Kashmir 4.4%, Nagaland 1.2% and Himachal Pradesh 0.9%. In case of Union Territories the same is 81.2% for Goa, Daman & Diu and 75.3% for Mizoram.

The expenditure proposed to be spent on Government Secondary Schools is Rs.887.64 crores or 36.5% of the total budget provision made for secondary education by all States/Union Territories. State-wise percentage provision is highest in Himachal Pradesh 97.3%, Jammu & Kashmir 90.3% followed by Haryana 89.3%, Manipur 91.7% and Bihar 87.1% Rajasthan, Sikkim, Tripura have provided between 70% and 85%, Gujarat 3.5%, West Bengal 1.6% and Maharashtra 0.6% were the three States which provided the lowest. Among the Union Territories Arunachal Pradesh and Lakshadweep provided 100% followed by Andaman & Nicobar Islands 90.4%, Chandigarh 82.7%, Dadra & Nagar Haveli 81.2% and Goa, Daman & Diu 15.3%.

6.3% of allocation for secondary education is for assistance to local bodies and the remaining is distributed among Direction and Inspection 2.4%, Teachers Training 0.6%, Scholarships 0.4%, Text Books 1.2% and misc. items 4.4%.

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Table (13) indicates the distribution of provision made for secondary education schools under different managements according to percentage slabs:

TABLE(13): NUMBER OF STATES/UNION TERRITORIES HAVING SECONDARY SCHOOLS UNDER DIFFERENT MANAGEMENTS BY PERCENTAGE SLABS - 1986-87

PERCENTAGE SLAB	NUMBER OF STATES/UNION TERRIRORES		
	Govt. Schools	Non-Govt. Schools	Local Bodies Schools
1.	2.	3.	4.
0 - 20	7	19	30
20 - 40	5	1	-
40 - 60	2	2	-
60 - 80	3	4	1
80 -100	14	5	-
TOTAL(STATES/U.Ts.)	31	31	31

3. SPECIAL EDUCATION

Statement (11) in the Appendices indicates State-wise budgeted expenditure on Special Education for the years under review. In 1984-85(Actuals), the total expenditure for this sector was Rs.72.58 crores (Rs.36.81 crores for Plan and Rs.35.77 crores for Non-Plan) constituting 1.2% of the total expenditure on Education Departments of all States/Union Territories. Among States, percentage coverage of this sector is highest in case of Tripura 6.6% and lowest in case of Gujarat and Maharashtra 0.5%. Among Union Territories highest percentage expenditure was for Dadra & Nagar Haveli 3.1% and the lowest for Goa, Daman & Diu with 0.5%.

In 1985-86 (Revised Estimates), the expenditure increased to Rs.86.97 crores (Rs.40.35 crores for Plan and Rs.46.62 crores for Non-Plan) forming 1.3% of the total expenditure on Education Departments of all States/Union Territories. Among States, percentage coverage is highest in Tripura 6.3%. The lowest was in case of Maharashtra 0.2%. Among the Union Territories, Dadra & Nagar Haveli and Mizoram with 2.2% were the highest and Andaman & Nicobar Islands the lowest at 0.9%.

In 1986-87 (Budget Estimates), this has gone upto 93.01 crores (Rs.46.78 crores for Plan and Rs.46.23 crores for Non-Plan) constituting 1.2% of the total expenditure on Education Departments for all States and Union Territories. Among States, the percentage is highest in Tripura 6.3%. The lowest is in case of Maharashtra 0.3%. For Union Territories Dadra & Nagar Haveli has provided 2.5% which is the highest. Arunachal Pradesh has not provided any funds.

Statement (12) gives state-wise details of the budget provision made for special education under different sub-heads during 1986-87 (Revenue Account). It is seen that top priority has been given to adult education under this head and an amount of Rs.49.68 crores (Rs.36.94 crores under Plan and Rs.12.74 crores under Non-Plan) forming 53.4% of the total budget provided under Special Education for all States/Union Territories. Among States, in the case of Haryana the total provision for special education is meant for Adult Education. Gujarat, Jammu & Kashmir, Maharashtra, Madhya Pradesh and Tripura have provided between 80% to 90%. Among Union Territories, Lakshadweep and Pondicherry have provided 98.9%.

Sanskrit education comes next in order of priority for which an amount of Rs.18.28 crores, comprising 19.7% has been provided by all States/Union Territories. Among States Rajasthan has provided 70.8% followed by Orissa 48.1% and Uttar Pradesh 32.1%. No funds have been provided by Haryana, Jammu & Kashmir and Sikkim. In case of Union Territories no provision exists for Sanskrit education except Goa, Daman & Diu 20.9% and Pondicherry 0.1%.

Rs.7.39 crores or 7.9% of the total provision for Special Education has been retained for Modern Indian Languages and Literature. Among States, Nagaland 81.8%, Punjab 45.5% and Arunachal Pradesh 35.7% occupy the top three positions in terms of allocation for this head under Special Education. No funds have been provided by Haryana and Sikkim whereas Maharashtra 0.1%, Bihar 0.5%, Meghalaya 0.6% and Andhra Pradesh 1.2% are the states which have provided very little. In case of Union Territories, Dadra & Nagar Haveli has the highest with 81.4%. Arunachal Pradesh, Chandigarh, Delhi, Goa, And Lakshadweep have not made any provision under this head.

Rs.0.36 crores or 0.4% of the total funds for special education of all States/Union Territories is proposed for Commercial Education and Rs.17.30 crores or 18.6% on the programmes under other expenditure.

4. ADULT EDUCATION

Statement (13) in the Appendices shows State-wise details of budgeted expenditure on Adult Education for the years under review separately which has already been included under special education. Actual expenditure in 1984-85 for Adult Education was Rs.37.31 cores (Rs.30.89 crores for Plan and Rs.6.42 crores for Non-Plan) forming 0.6% of the total expenditure of Education Departments of all States/Union Territories.

Revised Estimates 1985-86 showed Rs.44.30 crores (Rs.32.40 crores for Plan and Rs.11.89 crores for Non-Plan) forming 0.6% of the total expenditure by Education Departments for all States and Union Territories.

Budget provision 1986-87 increased to Rs.49.68 crores (Rs.36.94 crores for Plan and Rs.12.74 crores for Non-Plan) forming 0.7% of the total expenditure on Education Departments of all States and Union Territories.

5. UNIVERSITY EDUCATION

Statement (14) in the Appendices gives State-wise details of the budgeted expenditure on Higher Education for the years under review. Actual expenditure in 1984-85 was Rs.742.61 crores (Rs.99.59 crores for Plan and Rs.643.01 crores for Non-Plan) forming 12.4% of the total expenditure incurred by Education Departments of all States and Union Territories. Percentage expenditure varied from the highest of 20.0% in case of Andhra Pradesh to 3.1% in case of Sikkim. Among Union Territories, Chandigarh 49.8% and Dadra & Nagar Haveli with no expenditure were at the two extremes.

Revised Estimates 1985-86 for this sector rose to Rs.901.87 crores (Rs.70.42 crores for Plan and Rs.831.45 crores for Non-Plan) constituting 13.0% of the total expenditure incurred on Education Departments of all States and Union Territories. Among States, Andhra Pradesh 21.5% provided the maximum percentage for higher education whereas in Sikkim 2.6% it was the lowest. Among Union Territories, Chandigarh provided the maximum percentage of 48.2% while Dadra &

The Budget Estimates 1986-87 provided Rs.957.40 crores for this sector (Rs.79.20 crores under Plan & Rs.878.20 crores for Non-Plan) constituting 12.8% of this total expenditure incurred by Education Departments of all States/Union Territories. Among States this percentage varies from 21.4% in case of Andhra Pradesh to 2.2% in case of Sikkim. In case of Union Territories, Chandigarh 48.2% had the maximum percentage whereas Dadra & Nagar Haveli has no provision for higher education.

Statement (15) gives sub-head-wise details of the provision made under University and Higher Education sector during the year 1986-87. A sum of Rs.354.88 crores (Rs.7.34 crores for Plan and Rs.347.54 crores for Non-Plan) forming 37.1% of the budget provision made for higher education is meant for assistance to non-government colleges. Among the States Kerala 70.2% has provided the maximum percentage, Sikkim and Tripura have made no provision under this head. In case of Union Territories Mizoram 72.2% provided the maximum percentage. Delhi is one of those Union Territories which does not give any assistance to Non-Government colleges.

Next priority programme under University and Higher Education sector is assistance to Universities for Non-Technical education. This proposal amounts to Rs.268.45 crores (Rs.36.72 crores for Plan and Rs.231.73 crores for Non-Plan) constituting 28.0% of the total budget provision made for higher education by all States/Union Territories. State-wise percentage provision is highest in case of Bihar 90.5% and lowest in case of Meghalaya, Nagaland and Sikkim who have no provision under this sub-head. For Union Territories Chandigarh provided 60.1% while Arunachal Pradesh, Andaman & Nicobar Islands, Dadra & Nagar Haveli, Delhi, Lakshadweep and Pondicherry had no provision for assistance to Universities for Non-Technical education.

An amount of Rs.177.43 crores (Rs.14.40 crores under Plan & Rs.163.03 crores under Non-Plan) has been provided for assistance to government colleges constituting 18.5% of the total budget provision made for higher education by all States/Union Territories. This percentage is highest in Sikkim 100.0% and lowest in Bihar with 1.1%. Among Union Territories, Arunachal Pradesh and Lakshadweep had 100% whereas, Dadra & Nagar Haveli and Delhi have no provision.

Some of the other items under this sector are Direction and Administration 0.5%, Scholarships 1.0%, Pre-University education 13.8% and other expenditure 1.1%.

6. TECHNICAL EDUCATION

Statement (16) in the Appendices gives the State-wise details of budgeted expenditure on technical education for the years under report. Actual expenditure for 1984-85 for this sector was Rs.160.55 crores (Rs.48.86 crores for Plan and Rs.115.69 crores for Non-Plan) constituting 2.7% of the total expenditure incurred by the Education Department of all States/Union Territories. Among States, percent coverage was maximum in case of Kerala 4.0%, Sikkim had no expenditure for technical education. Among the Union Territories, Chandigarh spent 14.3% but Dadra & Nagar Haveli, Lakshadweep and Arunachal Pradesh had incurred no expenditure.

Revised Estimates for 1985-86 were Rs.199.01 crores (Rs.44.70 crores for Plan and Rs.154.31 crores for Non-Plan) forming 2.9% of the total Revised Estimates of the Education Departments of all States/Union Territories. Among States, percentage coverage was maximum in case of Kerala 4.2%. Sikkim did not report any Revised Estimates for technical education. Among the Union Territories, Chandigarh with 15.3% had the highest percentage. Three Union Territories viz. Dadra & Nagar Haveli, Lakshadweep and Arunachal Pradesh did not have any provision for technical education.

Budget Estimates for 1986-87 rose to Rs.213.54 crores (Rs.52.35 crores for Plan and Rs.161.19 crores for Non-Plan) Budget) comprising 2.9% of the total budget provision for Education Departments of all States/Union Territories. This percentage was highest for Kerala at 4.5%. Sikkim did not provide any funds. Among the Union Territories Chandigarh provided the highest 15.3% and Arunachal Pradesh and Lakshadweep did not provide any funds for technical education.

Statement (17) indicates the sub-head wise details of expenditure on technical education for all States and Union Territories for Budget Estimates 1986-87. Sub-Head wise Budget Estimates - 1986-87 for all the States/ Union Territories is given in summary table below:

SUB HEAD	1986-87 Budget Estimates (Rs. in crores)	1986-87 % age of total Expenditure on Tech. Education
1.	2.	3.
1. Direction & Administration	10.81	5.1
2. Technical Schools	16.11	7.5
3. Polytechnic Schools	79.76	37.4
4. Assistance to Universities for Technical Education	12.38	5.8
5. Engineering & Tech. colleges and Institutions of Hr.Edn.	77.66	36.3
6. Scholarships	1.54	0.7
7. Other Expenditure	15.28	7.2
TOTAL	213.54	100.0

It may be seen from the summary table that largest share of Rs.79.76 crores (Rs.16.46 crores for Plan & Rs.63.30 crores for Non-Plan) comprising of 37.4% of the total budget for technical education goes to Polytechnic schools. In terms of percentage outlay for this sub-sector the highest percentage provision is in case of Meghalaya 85.5%. In the case of Sikkim no funds have been provided. Among Union Territories, Mizoram 100% provided the highest percentage.

A large share of provision for technical education goes to Engineering colleges and Institutes. An amount of Rs.77.66 crores have been provided (Rs.22.30 crores under Plan and Rs.55.36 crores under Non-Plan) which is 36.4% of the total provision for technical education of all States and Union Territories. In terms of percentages Tripura 56.1% is at the top. At the other end Himachal Pradesh 14.6% and Manipur, Meghalaya, Nagaland and Sikkim with no provision are the lowest. Among Union Territories Pondicherry 74.9% is the highest.

Shares of remaining sub-heads are Direction and Administration Rs.10.81 crores, or 5.1%. Technical Schools Rs.16.1 crores or 7.5%, Assistance to Universities for Technical Education Rs.12.38 crores or 5.8%, Scholarship Rs.1.54 crores or 0.7% and other technical programmes Rs.15.38 crores or 7.2%.

7. SPORTS AND YOUTH WELFARE

Statement (18) in the Appendices explains the State/Union Territory-wise details of budgeted expenditure on sports and youth welfare for the years under review. Actual expenditure in 1984-85 was Rs.75.78 crores (Rs.17.65 crores for Plan and Rs.58.13 crores for Non-Plan) forming 1.3% of the total Expenditure incurred by Education Departments of all States and Union Territories.

Among States, Meghalaya 6.4% occupied the top position. Bihar was at the bottom with 0.7%. Among Union Territories, Mizoram has spent 4.7%. The lowest percentage has been recorded in case of Arunachal Pradesh 1.0%.

Revised Estimates in 1985-86 rose to Rs.98.26 crores (Rs.23.60 crores for Plan and Rs.74.66 crores for Non-Plan) comprising 1.4% of the total expenditure by Education Departments of all States/Union Territories. In terms of State wise percentage, first position is occupied by Nagaland 4.1% followed by Manipur 3.3% and Haryana 2.7%. On the other hand, Rajasthan and Tamil Nadu 0.9% occupied the lowest rank. Among Union Territories Lakshadweep 6.8% provided the highest percentage of funds for this item and Dadra & Nagar Haveli the lowest at 1.4%.

Statement (19) in the Appendices gives sub-head wise details of the budget provision made for Sports and Youth Welfare sector Education Departments during the year 1986-87, sub-head wise budget provision proposed by all States/Union Teeritories for Sports Physical Education and Youth Welfare is given below:

SUB-HEAD	Budget Provision (Rs. in crores)	% age to the total budget for Sports & Youth Welfare
1.	2.	3.
1. Direction and Administration	10.73	10.2
2. Physical Education	9.17	8.7
3. Youth Welfare	60.47	57.7
4. Sports & Games	20.75	19.8
5. Other Expenditure	3.75	3.6
TOTAL	104.87	100.0

From the above summary and the details given in Statement (19) it is seen that highest priority is given to Youth Welfare Programme. An amount of Rs.60.47 crores (Rs.7.95 crores for Plan and Rs.52.52 crores for Non-Plan) comprising 57.7% proposed for the total Sports and youth Welfare sector. Among States this percentage was highest in the case of Jammu & Kashmir 87.3% and lowest for Manipur 23.5%. Among Union Territories this percentage is 100% in case of Arunachal Pradesh whereas Dadra and Nagaf Haveli and Andaman & Nicobar Islands have provided no funds for this sub-sector in 1986-87.

Next priority goes to Sports and Games, where an amount of Rs.20.75 crores or 19.8% has been provided Shares of remaining sub-heads are Direction and Administration Rs.10.73 crores or 8.7%, Physical Education Rs.9.17 crores or 8.7% and for other Rs.3.75 crores or 3.6%.

8. OTHER EDUCATIONAL PROGRAMMES

Statement (20) in the Appendices shows State/Union Territory wise budget provision proposed for other educational programmes during the period under review. These include Direction and Administration, Scholarships, Research, Training and other miscellaneous expenditure which cannot be allocated to any specific sector of education. Actual expenditure in 1984-85 was Rs.63.58 crores (Rs.18.24 crores for Plan and Rs.45.34 crores for Non-Plan) consistuting 1.1% of

the total expenditure made by Education Departments of all States/Union Territories. Among States the highest percentage was in case of Tripura 5.2% and the lowest for Uttar Pradesh and Tamil Nadu which provided negligible percentage under this sub-head. For Union Territories, Arunachal Pradesh 30.1% was the highest and Chandigarh 0.7% the lowest.

Revised Estimates in 1985-86 reached Rs.131.43 crores (Rs.21.54 crores for Plan and Rs.109.89 crores for Non-Plan) comprising 1.9% of the total Revised Estimates for education for all States/Union Territories. Among States West Bengal 9.4% spent the highest percentage whereas Uttar Pradesh 0.1% was at the bottom.

Among the Union Territories Arunachal Pradesh 32.7% and Chandigarh 0.8% occupied the highest and lowest positions respectively.

Budget Estimates 1986-87 reached Rs.191.34 crores (Rs.31.13 crores for Plan and Rs.160.21 crores for Non-Plan) comprising 2.6% of the total budget provision of Education Departments of all States/Union Territories. Among States, West Bengal 14.7% has the highest percentage and Tamil Nadu 0.0% has the lowest. Among the Union Territories, Arunachal Pradesh with 30.9% under the sub-head has the maximum and Chandigarh with 0.8% has the lowest.

Statement(21) in the appendices depicts sub-head wise details of the budget provision made for other education programmes, during 1986-87. From this statement, it has been observed that Rs.138.76 crores or 72.5% of the total expenditure on other educational programmes for all States/Union Territories is proposed to be spent on "Other Educational Schemes". Second priority under this sector goes to Direction and Administration where an amount of Rs.29.13 crores or 15.2% is proposed to be utilised. Remaining Rs.23.45 crores or 12.3% is distributed among Scholarship Rs.9.52 crores or 5.0%, Research Rs.3.57 crores or 1.9% and Training Rs.9.72 crores or 5.1%.

IV. BUDGETED EXPENDITURE ACCORDING TO HEADS OF CHARGES

Statement (22, 23 & 24) indicates State/Union Territory wise picture of budgeted expenditure (Revenue Account) on different sectors/heads as provided by the Education Departments for the years 1984-85(Actuals), 1985-86 (Revised Estimates) & 1986-87(Budget Estimates). These statements depict the interesting variations in development of education in different States/Union Territories and also the priorities accorded to different sectors of education in view of amount and percentage to total expenditure of Education Departments.

In Statement (22) it is seen that for 1984-85(Actuals), out of total expenditure of Rs.5908.47 crores on all sectors of education of all States/Union Territories, a major share of Rs.2826.16 crores or 47.8% of the total expenditure on Education Departments was spent on Primary Education followed by Secondary Education Rs.1967.21 crores or 33.3% and University and Higher Education Rs.742.61 crores or 12.6%. Remaining Rs.372.49 crores or 6.3% is distributed among technical education Rs.160.54 crores or 2.7%, other educational programmes Rs.63.58 crores or 1.1%, Sports and Youth Welfare Rs.75.78 crores or 1.3% and Special Education Rs.72.58 crores or 1.2%.

Statement (23) indicates the Revised Estimates for the year 1985-86. These estimates show that a major amount of Rs.3287.51 crores or 47.3% of the total Revised Estimates of Rs.6949.61 crores has been provided for Elementary Education. Secondary Education accounted for Rs.2244.55 crores or 32.3% followed by University and Higher Education for which Rs.901.87 crores or 13.0% of the total Revised Estimates 1985-86 were provided. Remaining Rs.515.68 crores or 7.4% were proposed to be spent on Technical Education Rs.199.01 crores or 2.9%, Other Programmes Rs.131.43 crores or 1.9%, Sports and Youth Welfare Rs.98.26 crores or 1.4% and Special Education Rs.86.97 crores or 1.3%.

Statement No.(24) gives details of the total budget provided for various sectors of education by Education Departments of States/Union Territories for the year 1986-87 (Budget Estimates). It may be seen that the first priority has been given to Primary Education by allocating Rs.3491.12 crores or 46.6%, followed by Secondary Education Rs.2432 crores or 32.5% and University and Higher Education Rs.957.40 crores or 12.8% of the total Budget Estimates 1986-87 of Education Departments of all States/Union Territories. The remaining Rs.497.95 crores or 6.7% are proposed to be spent on Technical Education Rs.213.54 crores or 1.4%, Special Education Rs.93.01 crores or 1.2% and Other Programmes Rs.191.34 crores or 2.6%.

Statements (25, 26 and 27) in the Appendices indicate all India expenditure on various educational sectors of all States/Union Territories and at the Centre with break-up of Plan and Non-Plan expenditure for the years 1984-85(Actuals) 1985-86 (Revised Estimates) and 1986-87(Budget Estimates) respectively. These statements indicate the variations in the development of education in different States/Union Territories as that of Central Government (Department of Education) and also the priority assigned to different sectors of education on the basis of amount and percentage of total expenditure on education by Centre and States/ Union Territories.

Statement(25) indicates the Actual Expenditure on various sectors of education during the year 1984-85. It is seen that Primary Education sector has received the first priority with an expenditure of Rs.2854.97 crores or 45.0% followed by Secondary Education Rs.2020.04 crores or 32.0% and University and Higher Education Rs.923.73 crores or 14.5% Remaining Rs.555.04 crores or 8.3% of the total expenditure have been spent on Technical Education Rs.261.73 crores or 4.0%, Other Programmes Rs.95.81 crores or 1.5%, Special Education Rs.120.85 crores or 1.9% and Sports and Youth Welfare Rs.76.65 crores or 1.5%.

Statement (26) gives the details of Revised Estimates 1985-86 of total budget for various sectors of education by the Education Departments of all States/Union Territories as well as that of the Centre. It is observed that a major share has been provided for Primary Education viz. Rs.3310.01 crores or 43.9% followed by Secondary Education Rs.2349.36 crores or 31.3% and University and Higher Education Rs.1106.59 crores or 14.7%. The remaining Rs.767.87 crores or 10.2% proposed to be spent on Technical Education Rs.350.26 crores or 4.6%, Other Programmes Rs.172.62 crores or 2.3%, Sports and Youth Welfare Rs.99.33 crores or 1.3% and Special Education Rs.145.66 crores or 1.9%.

Statement (27) indicates the total Budget Estimates proposed to be spent on various sectors of education for the year 1986-87. This shows that largest share of Rs.3522.76 crores or 43.3% has been allocated for Primary Education, followed by Rs.2567.70 crores or 31.5% for Secondary Education and Rs.1170.35 crores or 14.4% for University and Higher Education. The remaining amount of Rs.882.02 crores or 10.8% is distributed among Technical Education Rs.371.46 crores or 4.6%, Special Education Rs.172.94 crores or 2.1%, Other Educational Programmes Rs.231.09 crores or 2.8% and Sports and Youth Welfare Rs.106.53 crores or 1.3%.

V. RELATIONSHIP BETWEEN BUDGETED EXPENDITURE ON EDUCATION AND NATIONAL INCOME

Table (14) indicated the State-wise relationship between budgeted expenditure on education for all departments on Revenue Account and not domestic product for the available years of various States and Union Territories for the purpose of comparative study. The percentage of total budgeted expenditure of States/Union Territories to the net domestic product has also been worked out:

TABLE (14): RELATIONSHIP BETWEEN BUDGETED EXPENDITURE ON EDUCATION AND NATIONAL INCOME BY STATES AND UNION TERRITORIES

State/Union Territory	YEAR	Estimates of net domestic product at current prices (Rs. in crores)	%age of Education & Training Budget to Total Budget (Revenue Account)
1.	2.	3.	4.
1. Andhra Pradesh	1985-86	12756.9	24.2
2. Assam	1985-86	4638.0	23.1
3. Bihar	1985-86	11928.8	27.9
4. Gujarat	1985-86	10369.2	28.3
5. Haryana	1985-86	5379.2	22.3
6. Himachal Pradesh	1985-86	1186.7	18.2
7. Jammu & Kashmir	1985-86	1458.8	19.4
8. Karnataka	1985-86	8752.8	22.0
9. Kerala	1985-86	6322.1	31.7
10. Madhya Pradesh	1985-86	11467.9	21.0
11. Maharashtra	1985-86	23730.6	22.4
12. Manipur	1984-85	343.5	25.8
13. Meghalaya	1983-84	212.6	15.3
14. Nagaland	1983-84	253.0	12.3
15. Orissa	1984-85	4316.2	22.2
16. Punjab	1985-86	8179.6	23.9
17. Rajasthan	1985-86	7920.6	26.4
18. Sikkim	1983-84	44.4	13.4
19. Tamil Nadu	1985-86	12290.3	27.4
20. Tripura	1980-81	245.1	19.4
21. Uttar Pradesh	1985-86	24259.5	21.8
22. West Bengal	1985-86	16809.9	25.8
23. Arunachal Pradesh	1984-85	150.7	12.3
24. Delhi	1985-86	4009.0	34.4
25. Goa, Daman & Diu	1985-86	569.6	20.6
26. Pondicherry	1984-85	252.6	21.4
ALL INDIA	1985-86	195707	24.0

TABLE (15): RELATIONSHIP BETWEEN BUDGETED EXPENDITURE ON EDUCATION & NATIONAL INCOME BY STATES & UNION TERRITORIES

State/Union Territory	YEAR	%age of Total Budget (Revenue Account) to net domestic product	%age of Education Budget of Edn.Deptt. (Revenue Account) to net domestic Product	%age of Total Exp. on Edu. & Training (Revenue Account) to net domestic Product
1.	2.	3.	4.	5.
1. Andhra Pradesh	1985-86	22.8	4.3	4.7
2. Assam	1985-86	19.7	4.4	4.8
3. Bihar	1985-86	15.8	3.8	4.2
4. Gujarat	1985-86	19.7	4.8	5.4
5. Haryana	1985-86	15.4	2.7	3.3
6. Himachal Pradesh	1985-86	31.7	6.1	7.2
7. Jammu & Kashmir	1985-86	38.9	5.3	6.7
8. Karnataka	1985-86	23.0	4.3	5.2
9. Kerala	1985-86	19.5	5.9	6.5
10. Madhya Pradesh	1985-86	19.8	3.1	4.2
11. Maharashtra	1985-86	17.1	2.9	3.5
12. Manipur	1984-85	36.6	8.7	9.9
13. Meghalaya	1983-84	46.5	6.1	7.0
14. Nagaland	1983-84	56.5	7.9	8.3
15. Orissa	1984-85	21.9	4.2	4.7
16. Punjab	1985-86	13.4	3.0	3.3
17. Rajasthan	1985-86	19.1	4.4	4.9
18. Sikkim	1983-84	100.0	11.4	13.6
19. Tamil Nadu	1985-86	18.8	3.7	4.6
20. Tripura	1980-81	40.0	5.3	6.9
21. Uttar Pradesh	1985-86	14.5	2.8	3.3
22. West Bengal	1985-86	13.5	3.1	3.5
23. Arunachal Pradesh	1984-85	93.3	8.6	9.3
24. Delhi	1985-86	10.2	3.3	3.6
25. Goa, Daman & Diu	1985-86	20.5	4.4	4.9
26. Pondicherry	1984-85	25.7	4.8	5.5
ALL INDIA	1985-86	34.5	3.8	4.6

It is observed from Table (15) that while total budgeted expenditure on Revenue Account at All India level during 1985-86 formed 34.5% of the total net National Income, only 3.8% of the National Income was provided for education in the budgets of all Education Departments when the provision for training is also taken into account, this percentage works out to 4.6%.

While making inter-state comparison it is seen that percentage of budgeted expenditure of Education Departments to the net domestic product varies from the lowest of 2.7% in case of Haryana to 11.4% in case of Sikkim. Gujarat, Madhya Pradesh, Maharashtra, Punjab, Tamil Nadu, Uttar Pradesh, West Bengal and Delhi 3.3% are less than the National average of 3.8% whereas the States/Union Territories which have provided more than the national average are Andhra Pradesh 4.3%, Assam 4.4%, Bihar 3.8%, Himachal Pradesh 6.1%, Jammu & Kashmir 5.3%, Karnataka 4.3%, Kerala 5.9%, Meghalaya 8.7%, Nagaland 7.9%, Orissa 4.2%, Rajasthan 4.4%, Tripura 5.3%, Arunachal Pradesh 8.6%, Goa, Daman & Diu 4.4% and Pondicherry 4.8%.

It may be seen from the Table No.14 that while the percentage of total educational expenditure to total State Budget is 22.3% in Haryana, the percentage of education budget to the State income is only 2.7%. On the other hand, in case of Sikkim percentage of education budget to total budget is 13.4% and the percentage provision for education and Training to the total State income is 11.4%.

VI. BUDGETED EXPENDITURE ON EDUCATION (CAPITAL BUDGET)

This head accommodates the Capital expenditure outside the Revenue Account and Loans and Advances for all States/Union Territories and at the Centre. Capital expenditure and loans for education are quite meagre in comparison with the expenditure on the Revenue Account.

Table (16) indicates provision of Capital expenditure outside the Revenue Account and loans for Education Departments of all States/Union Territories and at the Centre for the years 1984-85(Actuals), 1985-86 (Revised Estimates) and 1986-87 (Budget Estimates). It is observed from the Budget Estimates of 1986-87 and Revised Estimates of 1985-86 that the Education Department at the Centre made no provision for Capital Account.

Under Capital Account (outside the Revenue Account) a provision of Rs.0.25 crores has been made under Loans and Advances in the Education Department budget at the Centre.

The total Capital Expenditure outside Revenue Account and Loans for Education Departments of all States/Union Territories amounted to Rs.158.74 crores and Rs.8.75 crores respectively.

TABLE(16): TOTAL BUDGETED EXPENDITURE(CAPITAL ACCOUNT) ON EDUCATION BY EDUCATION DEPARTMENTS

(Rupees in crores)

ITEMS	1984-85 (ACTUALS)	1985-86 (R.E.)	1986-87 (B.E.)
1.	2.	3.	4.
1. CENTRAL GOVERNMENT (Including Loans to States/ Union Territories)			
i) Capital Expenditure outside Revenue Account	0.07	-	-
ii) Loans & Advances	0.35	0.50	0.25
2. STATES/UNION TERRITORIES (Excluding Loans from Central Government)			
i) Capital Expenditure outside Revenue Account	60.21	139.07	158.74
ii) Loans & Advances	8.74	8.29	8.75
3. T O T A L			
i) Capital Expenditure outside Revenue Account	60.28	139.07	158.74
ii) Loans & Advances	9.09	8.79	9.00

Statement (28) in the Appendices indicates State-wise Capital Expenditure outside Revenue Account and loans for education made by the Education Departments of all the States/Union Territories for the year

1984-85 (Actuals) which amounted to Rs.60.21 crores constituting 1.4% of the total Capital Account outside Revenue Account for all States/Union Territories. Among States this percentage is highest in case of Sikkim 7.4%. The States of Nagaland and Uttar Pradesh incurred no capital expenditure. Among Union Territories, percentage varied between 12.1% and 0.2% pertaining to Chandigarh and Mizoram respectively. Total loans provided by Education Departments of all States/Union Territories amounted to Rs.8.74 crores forming 0.3% of the total loan and advances of all States/Union Territories. Among States the highest percentage of loans were in case of Kerala 2.4%.

Statement (29) in the Appendices shows Revised Estimates of Capital Expenditure on education for all States/Union Territories in 1985-86 which was Rs.139.07 crores forming 2.8% of total Capital Expenditure outside Revenue Account for all States/Union Territories. This percentage varied from 0.0% in case of Uttar Pradesh to 7.4% in case of Bihar. Among Union Territories the highest percentage is observed in Pondicherry 15.1% and lowest for Mizoram 0.6%.

Loans and Advances for education proposed by Education Departments of all States/Union Territories amounted to Rs.8.29 crores or 0.2% of the total loans and advances of all States/Union Territories. Among States, this percentage is highest in case of Kerala 2.2%.

Statement (30) in the Appendices shows State/Union Territory-wise Capital Budget Estimates outside Revenue Account for the year 1986-87. Total budgeted capital expenditure outside Revenue Account proposed for education amounts to Rs.158.74 crores forming 2.9% of the total Capital Expenditure outside Revenue Account for all States/Union Territories. This percentage is highest in case of Meghalaya where 10.0% of the total Capital Budget is earmarked for education. Among Union Territofies, Pondicherry 22.8% and Mizoram 0.5% respectively provided the maxminum & minimum percentage for education.

Provision of Rs.8.75 crores has been made for Loans and Advances for education which forms 0.3% of the total loans and advances for all sectors. Orissa with 3.7% has the highest percentage of loan for education to total loans and advances in the State.

VII. BUDGETED EXPENDITURE ON EDUCATION REVENUE & CAPITAL ACCOUNT

Statement (31) in the Appendices gives in summary form the budget provision for education by Education Departments under all the three accounts i.e. (i) Revenue Account (ii) Capital Account (outside Revenue Account) and (iii) Loans and Advances during the year 1986-87. The provisions have been indicated separately for each State and Union Territory for education under Education Department.

It amy be seen from cols. (3, 6 & 9) of this statement that during 1986-87 the total budget provision for education by Education Departments of all States/ Union Territories and at the Centre under Revenue Account, Capital Account outside Revenue Account and Loans and Advances amounted to Rs.8142.82 crores, Rs.158.74 crores and Rs.9.01 crores respectively. Column (3) of the statement shows total Revenue Account for Education Departments which is Rs.8142.82 crores comprising of Rs.7235.24 crores for the States, Rs.248.99 crores for the Union Territories and Rs.658.59 crores at the Centre. According to the State-wise distribution of funds for education under Revenue Account the highest amount of Rs.806.27 crores has been provided by Uttar Pradesh followed by Rs.794.21 crores by Maharashtra and Rs.642.38 crores by West Bengal.

Similarly under column (6) total Capital Expenditure on education comes to Rs.158.74 crores comprising of Rs.118.35 crores for States, Rs.40.39 crores for Union Territories. Amount at the Centre is nil.

Total amount of Rs.9.01 crores as loans for education is shown under column (9) which includes Rs.8.68 crores for States, Rs.0.08 crores for Union Territories and Rs.0.25 crores at the Centre.

On the basis of percentage 20.4% of the total Revenue Account of all Education Departments of all States/Union Territories has been provided for education while 1.8% is proposed by the Centre. The combined percentage of Education Departments of States/Union Territories and at the Centre to total budget (Revenue Account) works out to 11.1%.

The percentage provision on Capital Expenditure outside Revenue Account of Education Departments of all States/Union Territories works out to 2.9% while for the Centre it works to nil. The combined percentage provison for States, Union Territories and at the Centre is 1.2%.

Share of loans for education by Education Departments of all States/Union Territories to the total Loans and Advances is 0.3% while 0.0% has been provided at the Centre. The combined percentage provision for States/Union Territories and at the Centre works out to 0.1%.

Combined percentage provision made by Education Departments of all States/Union Territories and at the Centre on Revenue Account, Capital Account(outside Revenue Account) and Loans and Advances to the total Revenue Account, Capital Account and Loans and Advances works out to 8.4% (16.2% for States/Union Territories and 1.2% at the Centre.

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/Prasad/

S T A T E M E N T S

STATEMENT NO. (I) BUDGET PROVISION FOR [illegible] AND [illegible] (REVENUE ACCOUNT)

SCHEME: EDUCATION

(RUPEES IN THOUSANDS)

MINISTRY/DEPARTMENT	1984-85 (ACTUAL)			1985-86 (R.E.)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1.	2.	3.	4.	5.	6.	
1. Deptt. of Education	2,02,26,94	2,43,04,74	4,45,31,68	2,91,58,33	2,92,65,69	5,84,24,02
2. Deptt. of Sports	8,03,00	17,47,42	25,50,42	10,00,00	22,82,12	32,82,12
3. Deptt. of Arts & Culture	12,97,67	20,04,51	33,02,18	18,92,66	31,67,83	50,60,49
4. Deptt. of Women & Child Development	-	-	-	1,60,00	-	1,60,00
5. Mininistry of Welfare	11,11,00	1,11,36	12,22,36	20,41,25	7,80,87	28,22,12
6. Ministry of Energy	-	-	-	30,00	80,13	1,10,13
7. Ministry of Environment & Forests	3,07,00	3,28,15	6,35,15	3,10,38	7,25	3,17,63
8. Ministry of Food & Civil Supplies	11,00	-	11,00	12,00	-	12,00
9. Ministry of Health & Family Welfare	12,26,63	30,55,02	42,81,65	17,49,23	36,94,52	54,43,75
10. Ministry of Industry	-	-	-	-	-	-
11. Ministry of Labour	1,92,87	3,12,51	5,05,38	1,79,34	4,45,75	6,25,09
12. Ministry of Planning	2,68,52	4,38,85	7,07,37	1,85,00	5,11,51	6,96,51
13. Ministry of Science & Technology	6,10,30	3,76,55	9,86,85	9,99,00	9,27,65	19,26,65
14. Ministry of Textiles	-	-	-	-	-	-

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STATEMENT NO.(1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE(REVENUE ACCOUNT)-Contd.

SCHEME: EDUCATION (RUPEES IN THOUSANDS)

1.	2.	3.	4.	5.	6.	7.
15. Ministry of Transport (Excluding Railway)	-	-	-	-	-	-
16. Ministry of Urban Development	-	-	-	-	-	-
17. Deptt. of Atomic Energy	5,04,15	8,35,73	13,39,88	9,00,32	16,33,10	25,33,42
18. Deptt. of Electronics	-	-	-	1,70,00	-	1,70,00
19. Deptt. of Ocean Development	-	-	-	-	-	-
20. Deptt. of Space	-	-	-	-	60,54	60,54
21. Ministry of Agriculture	39,96,30	-	39,96,30	49,28,00	11,72	49,39,72
22. Deptt. of Railways	-	1,04,94	1,04,94	-	14,97,87	14,97,87
23. Ministry of Home Affairs	68,68,50	45,00	69,13,50	-	-	-
24. Ministry of Information & Broadcasting	-	-	-	-	-	-
25. Ministry of Parliamentary Affairs & Tourism	-	-	-	-	-	-
26. Ministry of Steel and Mines	-	64,78	64,78	-	-	-
27. Ministry of Irrigation	56,00	3,00	59,00	-	-	-
TOTAL	3,74,79,88	3,37,32,56	7,12,12,44	4,37,15,51	4,43,66,55	8,80,82,06

STATEMENT NO.(1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE(REVENUE ACCOUNT) - Contd.

SCHEME: EDUCATION

(RUPEES IN THOUSANDS)

MINISTRY/DEPARTMENT	1986-87 (B.E.		
	PLAN	NON-PLAN	TOTAL
1.	8.	9.	10.
1. Deptt. of Education	3,51,46,00	3,07,12,67	6,58,58,67
2. Deptt. of Sports	47,30,10	23,73,30	71,03,40
3. Deptt. of Arts & Culture	45,56,00	31,17,52	76,73,52
4. Deptt. of Women & Child Development	5,50,00	-	5,50,00
5. Ministry of Welfare	24,23,60	8,11,28	32,34,88
6. Ministry of Energy	6,75	86,20	92,95
7. Ministry of Environment & Forests	4,38,62	7,87	4,46,49
8. Ministry of Food & Civil Supplies	15,00	-	15,00
9. Ministry of Health & Family Welfare	21,35,50	38,63,16	59,98,66
10. Ministry of Industry	-	-	-
11. Ministry of Labour	2,32,75	4,61,80	6,94,55
12. Ministry of Planning	2,65,00	5,34,01	7,99,01
13. Ministry of Science & Technology	10,70,00	4,41,00	15,11,00
14. Ministry of Textiles	-	-	-
15. Ministry of Transport(Excluding Railway)	-	-	-
16. Ministry of Urban Development	-	-	-
17. Deptt. of Atomic Energy	10,89,00	18,51,92	29,40,92
18. Deptt. of Electronics	1,50,00	-	1,50,00
19. Deptt. of Ocean Development	-	-	-
20. Deptt. of Space	-	62,15	62,15
21. Ministry of Agriculture	58,18,30	13,94	58,32,24
22. Deptt. of Railways	-	15,19,62	15,19,62
23. Ministry of Home Affairs	-	-	-
24. Ministry of Information & Broadcasting	-	-	-
25. Ministry of Parliamentary Affairs & Tourism	-	-	-
26. Ministry of Steel & Mines	-	-	-
27. Ministry of Irrigation	-	-	-
TOTAL	5,86,26,62	4,58,56,44	10,44,83,06

STATEMENT NO.(1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE(REVENUE ACCOUNT)-Contd.

SCHEME: TRAINING (FORMAL)

(RUPEES IN THOUSANDS)

MINISTRY/DEPARTMENT	1984-85(ACTUAL)			1985-86(R.E.)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1.	2.	3.	4.	5.	6.	7.
1. Deptt. of Education	-	-	-	-	-	-
2. Deptt. of Sports	-	-	-	-	-	-
3. Deptt. of Arts & Culture	-	-	-	-	-	-
4. Deptt. of Women & Child Development	-	-	-	3,65,00	-	3,65,00
5. Ministry of Welfare	-	-	-	22,00	-	22,00
6. Ministry of Energy	-	-	-	-	-	-
7. Ministry of Environment & Forests	26,00	-	26,00	2,45,00	3,85,80	6,30,80
8. Ministry of Food & Civil Supplies	-	-	-	-	-	-
9. Ministry of Health & Family Welfare	1,58,29	1,90,48	3,48,77	29,30	27,60	56,90
10. Ministry of Industry	2,76,63	74,65	3,51,28	2,03,23	1,00,50	3,03,73
11. Ministry of Labour	2,68,64	4,40,95	7,09,59	2,04,83	5,04,83	7,09,66
12. Ministry of Planning	-	-	-	-	-	-
13. Ministry of Science & Technology	3,54	13,21	16,75	35,00	-	35,00
14. Ministry of Textiles	-	-	-	19,92	35,69	55,61

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STATEMENT NO.(1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE (REVENUE ACCOUNT) Contd.

SCHEME: TRAINING (FORMAL)

(RUPEES IN THOUSANDS)

1.	2.	3.	4.	5.	6.	7.
15. Ministry of Transport (Excluding Railways)	-	1,92,53	1,92,53	26,27	2,55,58	2,81,85
16. Ministry of Urban Development	-	-	-	22,27	-	22,27
17. Deptt. of Atomic Energy	-	-	-	-	-	-
18. Deptt. of Electronics	35,00	-	35,00	-	-	-
19. Deptt. of Ocean Development	-	-	-	45,00	-	45,00
20. Deptt. of Space	-	-	-	-	-	-
21. Ministry of Agriculture	10,17,45	71,10	10,88,55	5,91,78	3,18,78	9,10,56
22. Deptt. of Railways	-	-	-	-	-	-
23. Ministry of Home Arrairs	40,00	-	40,00	-	-	-
24. Ministry of Information & Broadcasting	-	-	-	-	-	-
25. Ministry of Parliamentary Affairs & Tourism	2,25	84,14	86,39	-	-	-
26. Ministry of Steel & Mines	12,07	-	12,07	-	-	-
27. Ministry of Irrigation	-	-	-	-	-	-
TOTAL	18,39,87	10,67,06	29,06,93	18,09,60	16,28,78	34,38,38

STATEMENT NO.(1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE(REVENUE ACCOUNT) Contd

SCHEME: TRAINING (FORMAL) (RUPEES IN THOUSANDS)

MINISTRY/DEPARTMENT	1988-89 (BE) PLAN	NON-PLAN	TOTAL
1.	2.	3.	4.
1. Deptt. of Education	-	-	-
2. Deptt. of Sports	-	-	-
3. Deptt. of Arts & Culture	-	-	-
4. Deptt. of Women & Child Development	4,60,00	-	4,60,00
5. Ministry of Welfare	22,00	-	22,00
6. Ministry of Energy	-	-	-
7. Ministry of Environment & Forests	4,61,82	4,00,00	8,61,82
8. Ministry of Food & Civil Supplies	-	-	-
9. Ministry of Health & Famil Welfare	42,25	2,65	44,90
10. Ministry of Industry	2,24,00	2,03,82	4,27,82
11. Ministry of Labour	3,05,50	5,47,23	8,52,73
12. Ministry of Planning	-	-	-
13. Ministry of Science & Technology	50,00	-	50,00
14. Ministry of Textiles	27,81	38,81	66,62
15. Ministry of Transport(Excluding Railways)	21,00	1,86,14	2,07,14
16. Ministry of Urban Development	21,00	-	21,00
17. Deptt. of Atomic Energy	-	-	-
18. Deptt. of Electronics	-	-	-
19. Deptt. of Ocean Development	50,00	-	50,00
20. Deptt. of Space	-	-	-
21. Ministry of Agriculture	11,45,00	3,43,42	14,88,42
22. Deptt. of Railways	-	-	-
23. Ministry of Home Affairs	-	-	--
24. Ministry of Information & Broadcasting	-	-	-
25. Ministry of Parliamentary Affairs & Tourism	-	-	-
26. Ministry of Steel & Mines	-	-	-
27. Ministry of Irrigation	-	-	-
TOTAL	28,30,38	17,22,07	45,52,45

STATEMENT NO.(1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE(REVENUE ACCOUNT)-Contd.

SCHEME: TRAINING (INFORMAL)

(RUPEES IN THOUSANDS)

MINISTRY/DEPARTMENT	1984-85 (ACTUAL)			1985-86 (R.E.)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1.	2.	3.	4.	5.	6.	7.
1. Deptt. of Education	-	-	-	-	-	-
2. Deptt. of Sports	-	-	-	-	-	-
3. Deptt. of Women & Child Development	-	-	-	12,60	-	12,60
4. Ministry of Welfare	8,23,40	5	8,23,45	20,00	15,05	35,05
5. Ministry of Energy	-	-	-	-	-	-
6. Ministry of Environment & Forests	-	-	-	-	-	-
7. Ministry of Food & Civil Supplies	-	-	-	-	-	-
8. Ministry of Health & Family Welfare	12,27,21	1,53,10	13,80,31	13,83,00	1,67,77	15,50,77
9. Ministry of Industry	-	-	-	-	-	-
10. Ministry of Labour	-	-	-	-	-	-
11. Ministry of Planning	-	-	-	-	-	-
12. Ministry of Science & Technology	-	-	-	-	-	-
13. Ministry of Textiles	-	-	-	6,00,00	80,00	6,80,00

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ST.TEMENT NO.(1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE(REVENUE ACCOUNT)-Contd.

SCHEME: TRAINING (INFORMAL) (RUPEES IN THOUSANDS)

1.	2.	3.	4.	5.	6.	7.
14. Ministry of Transport (Excluding Railways)	-	-	-	-	-	-
15. Ministry of Urban Development	-	-	-	-	-	-
16. Deptt. of Atomic Energy	-	-	-	-	-	-
17. Deptt. of Electronics	-	-	-	-	-	-
18. Deptt. of Ocean Development	-	-	-	-	-	-
19. Deptt. of Space	-	-	-	-	-	-
20. Ministry of Agriculture	2,37,50	1,24,98	3,62,48	2,24,51	3,36,37	3,60,88
21. Deptt. of Railways	-	-	-	-	-	-
22. Ministry of Home Affairs	-	-	-	-	-	-
23. Ministry of Information & Broadcasting	53,19	38,56	91,75	-	-	-
24. Ministry of Parliamentary Affairs & Tourism	-	-	-	-	-	-
25. Ministry of Steel & Mines	-	-	-	-	-	-
26. Ministry of Irrigation	-	-	-	-	-	-
TOTAL	23,41,30	3,16,69	26,57,99	22,40,11	3,99,19	26,39,30

STATEMENT NO.(1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE(REVENUE ACCOUNT)-Contd.

SCHEME: TRAINING (INFORMAL) (RUPEES IN THOUSANDS)

MINISTRY/DEPARTMENT	1986-87 (B.E.) PLAN	NON-PLAN	TOTAL
1.	8.	9.	10.
1. Deptt. of Education	-	-	-
2. Deptt. of Sports	-	-	-
3. Deptt. of Women & Child Development	25,00	-	25,00
4. Ministry of Welfare	20,00	15,05	35,05
5. Ministry of Energy	-	-	-
6. Ministry of Environment & Forests	-	-	-
7. Ministry of Food & Civil Supplies	-	-	-
8. Ministry of Health & Famil Welfare	14,55,47	1,82,27	16,37,74
9. Ministry of Industry	-	-	-
10. Ministry of Labour	-	-	-
11. Ministry of Planning	-	-	-
12. Ministry of Science & Technology	-	-	-
13. Ministry of Textiles	5,50,00	1,75,00	7,25,00
14. Ministry of Transport(Excluding Railways)	-	-	-
15. Ministry of Urban Development	-	-	-
16. Deptt. of Atomic Energy	-	-	-
17. Deptt. of Electronics	-	-	-
18. Deptt. of Ocean Development	-	-	-
19. Deptt. of Space	-	-	-
20. Ministry of Agriculture	2,97,95	1,50,61	4,48,56
21. Deptt. of Railways	-	-	-
22. Ministry of Home Affairs	-	-	-
23. Ministry of Information & Broadcastimg	-	-	-
24. Ministry of Parliamentary Affairs & Tourism	-	-	-
25. Ministry of Steel & Mines	-	-	-
26. Ministry of Irrigation	-	-	-
TOTAL	23,48,42	5,22,93	28,71,35

STATEMENT NO.(1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE(REVENUE ACCOUNT)-Contd.

SCHEME: TOTAL

(RUPEES IN THOUSANDS)

MINISTRY/DEPARTMENT	1984-85 (ACTUAL)			1985-86 (R.E.)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1.	2.	3.	4.	5.	6.	7.
1. Deptt. of Education	2,02,26,94	2,43,04,74	4,45,31,68	2,91,58,33	2,92,65,69	5,84,24,02
2. Deptt. of Sports	8,03,00	17,47,42	25,50,42	10,00,00	22,82,12	32,82,12
3. Deptt. of Arts & Culture	12,97,67	20,04,51	33,02,18	18,92,66	31,67,83	50,60,49
4. Deptt. of Women & Child Development	-	-	-	5,37,60	-	5,37,60
5. Ministry of Welfare	19,34,40	1,11,41	20,45,81	20,83,25	7,95,92	28,79,17
6. Ministry of Energy		-	-	30,00	80,13	1,10,13
7. Ministry of Environment & Forests	3,33,00	3,28,15	6,61,15	5,55,38	3,93,05	9,48,43
8. Ministry of Food & Civil Supplies	11,00	-	11,00	12,00	-	12,00
9. Ministry of Health & Family Welfare	26,12,13	33,98,60	60,10.73	31,61,53	38,89,89	70,51,42
10. Ministry of Industry	2,76,63	74,65	3,51,28	2,03,23	1,00,50	3,03,73
11. Ministry of Labour	4,61,51	7,53,46	12,14,97	3,84,17	9,50,58	13,34,75
12. Ministry of Planning	2,68,52	4,38,85	7,07,37	1,85,00	5,11,51	6,96,51
13. Ministry of Science & Technology	6,13,84	3,89,76	10,03,60	10,34,00	9,27,65	19,61,65
14. Ministry of Textiles	-	-	-	6,19,92	1,15,69	7,35,61

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STATEMENT NO.(1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE(REVENUE ACCOUNT)-Contd.

(RUPEES IN THOUSANDS)

SCHEME: TOTAL						
1.	2.	3.	4.	5.	6.	7.
15. Ministry of Transport (Excluding Railways)	-	1,92,53	1,92,53	26,27	2,55,58	2,81,85
16. Ministry of Urban Development	-	-	-	22,27	-	22,27
17. Deptt. of Atomic Energy	5,04,15	8,35,73	13,39,88	9,00,32	16,33,10	25,33,42
18. Deptt. of Electronics	35,00	-	35,00	1,70,00	-	1,70,00
19. Deptt. of Ocean Development	-	-	-	45,00	-	45,00
20. Deptt. of Space	-	-	-	-	60,54	60,54
21. Ministry of Agriculture	52,51,25	1,96,08	54,47,33	57,44,29	4,66,87	62,11,16
22. Deptt. of Railways	-	1,04,94	1,04,94	-	14,97,87	14,97,87
23. Ministry of Home Affairs	69,08,50	45,00	69,53,50	-	-	-
24. Ministry of Information & Broadcasting	53,19	38,56	91,75	-	-	-
25. Ministry of Parliamentary Affairs & Tourism	2,25	84,14	86,39	-	-	-
26. Ministry of Steel & Mines	12,07	64,78	76,85	-	-	-
27. Ministry of Irrigation	56,00	3,00	59,00	-	-	-
TOTAL	4,16,61,05	3,51,16,31	7,67,77,36	4,77,65,22	4,63,94,52	9,41,59,74

STATEMENT NO.(1): BUDGET PROVISION FOR EDUCATION & TRAINING AT THE CENTRE(REVENUE ACCOUNT)- Concld.

SCHEME: TOTAL (RUPEES IN THOUSANDS)

MINISTRY/DEPARTMENT	1986-87 (B.E.)		
	PLAN	NON-PLAN	TOTAL
1.	8.	9.	10.
1. Deptt. of Education	3,51,46,00	3,07,12,67	6,58,58,67
2. Deptt. of Sports	47,30,10	23,73,30	71,03,40
3. Deptt. of Arts & Culture	45,56,00	31,17,52	76,73,52
4. Deptt. of Women & Child Development	10,35,00	-	10,35,00
5. Ministry of Welfare	24,65,60	8,26,33	32,91,93
6. Ministry of Energy	6,75	86,20	92,95
7. Ministry of Environment & Forests	9,00,44	4,07,87	13,08,31
8. Ministry of Food & Civil Supplies	15,00	-	15,00
9. Ministry of Health & Family Welfare	36,33,22	40,48,08	76,81,30
10. Ministry of Industry	2,24,00	2,03,82	4,27,82
11. Ministry of Labour	5,38,25	10,09,03	15,47,28
12. Ministry of Planning	2,65,00	5,34,01	7,99,01
13. Ministry of Science & Technology	11,20,00	4,41,00	15,61,00
14. Ministry of Textiles	5,77,81	2,13,81	7,91,62
15. Ministry of Transport (Excluding Railways)	21,00	1,86,14	2,07,14
16. Ministry of Urban Development	21,00	-	21,00
17. Deptt. of Atomic Energy	10,89,00	18,51,92	29,40,92
18. Deptt. of Electronics	1,50,00	-	1,50,00
19. Deptt. of Ocean Development	50,00	-	50,00
20. Deptt. of Space	-	62,15	62,15
21. Ministry of Agriculture	72,61,25	5,07,97	77,69,22
22. Deptt. of Railways	-	15,19,62	15,19,62
23. Ministry of Home Affairs	-	-	-
24. Ministry of Information & Broadcasting	-	-	-
25. Ministry of Parliamentary Affairs & Tourism	-	-	-
26. Ministry of Steel & Mines	-	-	-
27. Ministry of Irrigation	-	-	-
TOTAL	6,38,05,42	4,81,01,44	11,19,06,86

STATEMENT NO.(2): BUDGET EXPENDITURE ON EDUCATION & OTHER DEPARTMENTS(REVENUE ACCOUNT)

1984-85 (ACTUAL)

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	EDUCATION DEPARTMENT	OTHER DEPARTMENT				GRAND TOTAL
		EDUCATION	TRAINING (Formal)	TRAINING (Informal)	TOTAL	
1.	2.	3.	4.	5.	6.	7.
1. Andhra Pradesh	4,66,65,77	1,23,47,20	7,00,87	1,71,83	1,32,19,90	5,98,85,67
2. Assam	1,79,76,76	12,63,54	2,35,46	85,54	15,84,54	1,95,61,30
3. Bihar	4,25,11,10	6,08,48	1,01,92	12,14,00	19,24,40	4,44,35,50
4. Gujarat	4,19,72,20	41,12,56	12,87,03	2,07,82	56,07,41	4,75,79,61
5. Haryana	1,33,55,44	23,23,43	11,78,93	1,23,07	36,25,43	1,69,80,87
6. Himachal Pradesh	64,32,97	7,30,42	1,66,29	55,53	9,52,24	73,85,21
7. Jammu & Kashmir	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
8. Karnataka	3,21,59,17	52,20,34	6,43,03	5,00,02	63,63,39	3,85,22,56
9. Kerala	3,45,95,26	31,61,44	4,29,54	3,34,14	39,25,12	3,85,20,38
10. Madhya Pradesh	3,16,40,78	63,36,20	6,50,04	1,94,94	71,81,18	3,88,21,96
11. Maharashtra	6,89,68,94	97,22,49	19,47,65	19,08,51	1,35,78,65	8,25,47,59
12. Manipur	30,73,44	3,09,06	46,71	24,69	3,80,46	34,53,90
13. Meghalaya	17,31,62	40,79	23,49	2,26	66,54	17,98,16
14. Nagaland	21,99,62	1,88,18	39,81	9,16	2,37,15	24,36,77
15. Orissa	1,75,09,96	20,99,99	2,38,73	92,34	24,31,06	1,99,41,02
16. Punjab	2,11,17,91	25,23,10	6,67,06	43,88	32,34,04	2,43,51,95
17. Rajasthan	2,94,69,88	1,70,46	-	-	1,70,46	2,96,40,34
18. Sikkim	8,14,52	53,56	37,20	21,60	1,12,36	9,26,88
19. Tamil Nadu	4,34,56,51	67,23,62	9,50,45	17,74,24	94,48,31	5,29,04,82
20. Tripura	28,17,81	1,03,85	2	51,23	1,55,10	29,72,91
21. Uttar Pradesh	6,73,29,85	1,03,21,37	88,19	12,19,14	1,16,28,70	7,89,58,55
22. West Bengal	4,44,28,47	27,34,52	6,00,45	2,78,56	36,13,53	4,80,42,00
TOTAL STATES	57,02,27,98	7,10,94,60	1,00,32,87	83,12,50	8,94,39,97	65,96,67,95

STATEMENT NO.(2): BUDGET EXPENDITURE ON EDUCATION & OTHER DEPARTMENTS(REVENUE ACCOUNT)- Contd.

1984-85 (ACTUAL)

(RUPEES IN THOUSANDS)

1.	2.	3.	4.	5.	6.	7.
23. A. & N. Islands	6,90,29	13,55	5,75	13,01	32,31	7,22,60
24. Arunachal Pradesh	12,54,92	93,51	8,74	45,02	1,47,27	14,02,19
25. Chandigarh	15,81,79	30,86	46,43	8,63	85,92	16,67,71
26. Dadra & Nagar Haveli	1,24,65	3,69	20,11	1,83	25,63	1,50,28
27. Delhi	1,18,08,77	5,51,79	2,72,81	12,92	8,37,52	1,26,46,29
28. Goa, Daman & Diu	23,56,57	1,97,76	1,10,00	15,76	3,23,52	26,80,09
29. Lakshadweep	2,27,45	3,84	93	-	4,77	2,32,22
30. Mizoram	13,58,87	85,40	22,36	11,98	1,19,74	14,78,61
31. Pondicherry	12,15,53	1,04,85	33,24	7,61	1,45,70	13,61,23
TOTAL UNION TERRITORY	2,06,18,84	10,85,25	5,20,37	1,16,76	17,22,38	2,23,41,22
TOTAL(STATES & U.Ts.)	59,08,46,82	7,21,79,85	1,05,53,24	84,29,26	9,11,62,35	68,20,09,17

STATEMENT NO.(2): BUDGET EXPENDITURE ON EDUCATION & OTHER DEPARTMENTS(REVENUE ACCOUNT) -- Contd.

1985-86 (BUDGET ESTIMATE)

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	EDUCATION DEPARTMENT	OTHER DEPARTMENT				GRAND TOTAL
		EDUCATION	TRAINING (Formal)	TRAINING (Informal)	TOTAL	
1.	2.	3.	4.	5.	6.	7.
1. Andhra Pradesh	5,38,02,80	1,64,12,72	10,39,67	2,14,68	1,76,67,07	7,14,69,87
2. Assam	2,09,73,61	15,75,92	2,68,21	1,12,94	19,57,07	2,29,30,68
3. Bihar	4,83,65,74	14,21,45	2,26,38	14,25,57	30,73,40	5,14,39,14
4. Gujarat	4,81,33,68	46,38,34	15,72,56	2,49,84	64,60,74	5,45,94,42
5. Haryana	1,50,58,52	29,99,82	6,56,92	1,08,97	37,65,71	1,88,24,23
6. Himachal Pradesh	74,59,56	8,81,25	1,84,56	1,14,88	11,80,69	86,40,25
7. Jammu & Kashmir	89,90,88	21,27,76	4,45,37	2,49	25,75,62	1,15,66,50
8. Karnataka	3,92,76,12	64,55,88	7,01,54	5,63,10	77,20,52	4,69,96,64
9. Kerala	4,11,00,13	37,46,16	4,47,57	3,65,85	45,59,58	4,56,59,71
10. Madhya Pradesh	3,82,90,97	85,98,85	7,96,42	2,04,33	95,99,60	4,78,90,57
11. Maharashtra	8,04,72,91	1,15,14,08	26,59,86	20,82,99	1,62,56,93	9,67,29,84
12. Manipur	34,62,63	3,29,13	69,28	31,66	4,30,07	38,92,70
13. Meghalaya	20,87,13	58,64	31,80	5,08	95,52	21,82,65
14. Nagaland	27,46,58	2,37,24	61,89	16,32	3,15,45	30,62,03
15. Orissa	2,01,39,61	22,66,50	2,83,51	1,54,62	27,04,63	2,28,44,24
16. Punjab	2,28,90,10	30,11,29	7,41,09	58,29	38,10,67	2,67,00,77
17. Rajasthan	3,31,60,03	29,01,59	2,89,17	9,57,13	41,47,89	3,73,07,92
18. Sikkim	10,79,05	46,11	37,57	17,32	1,01,00	11,80,05
19. Tamil Nadu	5,25,61,94	91,87,08	8,25,19	19,93,17	1,20,05,44	6,45,67,38
20. Tripura	42,59,25	2,56,98	80	95,77	3,53,55	46,12,80
21. Uttar Pradesh	7,05,26,85	99,56,48	1,53,49	12,66,13	1,13,76,10	8,19,02,95
22. West Bengal	5,62,71,27	34,76,69	6,97,74	5,75,61	47,50,04	6,10,21,31
TOTAL STATES	67,11,09,36	9,20,99,96	1,21,90,59	1,06,16,74	11,49,07,29	78,60,16,65

STATEMENT NO.(2): BUDGET EXPENDITURE ON EDUCATION & OTHER DEPARTMENTS(REVENUE ACCOUNT)- Contd.

1985-86 (BUDGET ESTIMATE)

(Rupees in thousands)

1.	2.	3.	4.	5.	6.	7.
23. A. & N. Islands	8,41,89	11,48	6,40	9,89	27,77	8,69,66
24. Arunachal Pradesh	16,70,87	1,28,64	12,68	47,82	1,89,14	18,60,01
25. Chandigarh	18,63,05	90,95	46,72	8,54	1,46,21	20,09,26
26. Dadra & Nagar Haveli	1,43,86	7,16	23,70	4,00	34,86	1,78,72
27. Delhi	1,29,14,16	7,85,03	3,10,90	23,16	11,19,09	1,40,33,25
28. Goa, Daman & Diu	28,12,55	2,99,79	1,45,28	18,49	4,63,56	32,76,11
29. Lakshadweep	2,39,10	11,86	1,87	1,50	15,23	2,54,33
30. Mizoram	17,50,00	1,13,48	35,22	18,15	1,66,85	19,16,85
31. Pondicherry	16,15,77	1,48,45	52,24	7,90	2,08,59	18,24,36
TOTAL UNION TERRITORY	2,38,51,25	15,96,84	6,35,01	1,39,45	23,71,30	2,62,22,55
TOTAL (STATES & UNION TERRITORY)	69,49,60,61	9,36,96,80	1,28,25,60	1,07,56,19	11,72,78,59	81,22,39,20

STATEMENT NO.(2): BUDGET EXPENDITURE ON EDUCATION & OTHER DEPARTMENTS(REVENUE ACCOUNT)- Contd.

1986-87 (REVISED ESTIMATE)

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	EDUCATION DEPARTMENT	OTHER DEPARTMENT				GRAND TOTAL
		EDUCATION	TRAINING (Formal)	TRAINING (Informal)	TOTAL	
1.	2.	3.	4.	5.	6.	7.
1. Andhra Pradesh	5,98,38,21	1,81,37,14	12,55,35	2,45,19	1,96,37,68	7,94,75,89
2. Assam	2,55,77,92	20,90,95	3,59,35	4,97,34	29,47,64	2,85,25,56
3. Bihar	4,64,65,98	17,79,67	2,32,27	15,13,65	35,25,59	4,99,91,57
4. Gujarat	5,12,48,42	56,49,44	16,89,93	2,74,31	76,13,68	5,88,62,10
5. Haryana	1,55,15,98	31,13,68	8,19,76	1,21,26	40,54,70	1,95,70,68
6. Himachal Pradesh	87,70,50	10,20,48	1,79,10	2,52,43	14,52,01	1,02,22,51
7. Jammu & Kashmir	91,71,54	23,69,70	4,46,61	2,49	28,18,80	1,19,90,34
8. Karnataka	4,32,78,00	76,27,03	8,07,68	5,96,15	90,30,86	5,23,08,86
9. Kerala	4,63,21,77	40,07,58	4,81,82	2,94,00	47,83,40	5,11,05,17
10. Madhya Pradesh	4,15,80,45	91,64,15	9,19,64	2,12,32	1,02,96,11	5,18,76,56
11. Maharashtra	7,94,20,81	1,23,84,50	28,55,85	19,13,65	1,71,54,00	9,65,74,81
12. Manipur	36,28,89	3,24,68	67,42	25,33	4,17,43	40,46,32
13. Meghalaya	24,31,32	93,37	36,03	4,78	1,34,18	25,65,90
14. Nagaland	27,73,36	2,88,60	76,33	18,87	3,83,80	31,57,16
15. Orissa	2,26,78,19	27,09,17	3,47,50	1,97,31	32,53,98	2,59,32,17
16. Punjab	2,41,92,46	32,89,94	8,76,95	56,10	42,22,99	2,84,15,45
17. Rajasthan	3,70,39,30	30,38,86	3,20,15	10,55,64	44,14,65	4,14,53,95
18. Sikkim	12,48,10	73,36	42,91	19,00	1,35,27	13,83,37
19. Tamil Nadu	5,30,39,74	92,10,25	8,29,57	20,13,22	1,20,53,04	6,50,92,78
20. Tripura	44,37,75	1,20,76	2,30	1,08,50	2,31,56	46,69,31
21. Uttar Pradesh	8,06,26,74	91,60,67	1,87,87	13,09,23	1,06,57,77	9,12,84,51
22. West Bengal	6,42,38,39	37,28,66	7,69,36	5,98,65	50,96,67	6,93,35,06
TOTAL(STATES)	72,35,24,22	9,93,82,64	1,36,03,75	1,13,29,42	12,43,15,81	84,78,40,03

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STATEMENT NO.(2): BUDGET EXPENDITURE ON EDUCATION & OTHER DEPARTMENTS(REVENUE ACCOUNT)- Concld.

1986-87 (REVISED ESTIMATE)

(RUPEES IN THOUSANDS)

1.	2.	3.	4.	5.	6.	7.
23. A. & N. Islands	8,79,67	14,56	6,75	12,47	33,78	9,13,45
24. Arunachal Pradesh	18,54,13	1,60,02	17,34	55,65	2,33,01	20,87,14
25. Chandigarh	9,31,48	45,42	23,45	4,27	73,14	10,04,62
26. Dadra & Nagar Haveli	1,55,66	7,68	20,84	3,40	31,92	1,87,58
27. Delhi	1,44,71,61	10,28,66	3,36,68	32,68	13,98,02	1,58,69,63
28. Goa,Daman & Diu	29,42,89	3,27,86	1,51,65	19,80	4,99,31	34,42,20
29. Lakshadweep	2,51,93	9,00	1,90	2,00	12,90	2,64,83
30. Mizoram	17,50,20	1,10,07	34,83	25,84	1,70,74	19,20,94
31. Pondicherry	16,61,18	1,66,99	52,06	7,53	2,26,58	18,87,76
TOTAL(UNION TERRITORY)	2,48,98,75	18,70,26	6,45,50	1,63,64	26,79,40	2,75,78,15
TOTAL(STATES & UNION TERRITORY)	74,84,22,97	10,12,52,90	1,42,49,25	1,14,93,06	12,69,95,21	87,54,18,18

STATEMENT NO.(3): PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS

(REVENUE ACCOUNT)

1984-85 (ACTUALS)

(RUPEES IN CRORES)

STATE/UNION TERRITORY	EDUCATION DEPARTMENT			OTHER DEPARTMENTS			TOTAL		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
1. Andhra Pradesh	55.19	411.47	466.66	39.66	92.54	132.20	94.85	504.01	598.86
2. Assam	28.22	151.54	179.77	7.63	8.22	15.85	35.85	159.76	195.61
3. Bihar	19.54	405.57	425.11	8.03	11.21	19.24	27.57	416.79	444.36
4. Gujarat	16.92	402.80	419.72	28.85	27.23	56.07	45.76	430.03	475.80
5. Haryana	22.94	110.62	133.55	12.36	23.90	36.25	35.29	134.52	169.81
6. Himachal Pradesh	6.12	58.21	64.33	3.23	6.29	9.52	9.35	64.50	73.85
7. Jammu & Kashmir	12.79	66.20	78.99	0.00	-	-	12.79	66.20	78.99
8. Karnataka	40.24	281.35	321.59	10.93	52.71	63. 63	51.17	334.05	385.23
9. Kerala	36.08	309.87	345.95	12.64	26.61	39.25	48.72	336.48	385.20
10. Madhya Pradesh	40.06	276.35	316.41	7.81	64.00	71.81	47.87	340.35	388.22
11. Maharashtra	70.07	619.62	689.69	39.85	95.93	135.79	109.92	715.55	825.48
12. Manipur	2.82	27.91	30.73	2.03	1.78	3.80	4.85	29.69	34.54
13. Meghalaya	3.69	13.63	17.32	0.28	0.39	0.67	3.97	14.02	17.98
14. Nagaland	2.82	19.17	22.00	1.00	1.37	2.37	3.82	20.55	24.37
15. Orissa	19.18	155.92	175.10	8.16	16.15	24.31	27.37	172.07	199.41
16. Punjab	14.88	196.30	211.18	7.52	24.82	32.34	22.41	221.11	243.52
17. Rajasthan	45.50	249.20	294.70	0.32	1.39	1.70	45.82	250.59	296.40
18. Sikkim	4.35	3.80	8.15	0.93	0.19	1.12	5.28	3.99	9.27
19. Tamil Nadu	46.10	388.46	434.57	47.58	46.90	94.48	93.69	435.36	529.05
20. Tripura	3.87	24.31	28.18	1.18	0.37	1.55	5.04	24.68	29.73
21. Uttar Pradesh	61.17	612.13	673.30	68.94	47.35	116.29	130.11	659.48	789.59
22. West Bengal	45.49	398.79	444.28	16.72	19.41	36.14	62.22	418.20	480.42
TOTAL(STATES)	598.03	5183.24	5781.27	325.65	568.74	894.40	923.69	5751.98	6675.67.

STATEMENT NO.(3): PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS - Contd.

(REVENUE ACCOUNT)

1984-85(ACTUALS)

(RUPEES IN CRORES)

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
23. A. & N. Islands	1.51	5.39	6.90	0.10	0.23	0.32	1.61	5.62	7.23
24. Arunachal Pradesh	1.83	7.72	12.55	0.62	0.86	1.47	5.44	8.58	14.02
25. Chandigarh	1.99	13.83	15.82	0.42	0.43	0.86	2.42	14.26	16.68
26. Dadra & Nagar Haveli	0.39	0.86	1.25	0.22	0.04	0.26	0.61	0.89	1.50
27. Delhi	31.45	86.64	118.09	2.47	5.91	8.38	33.91	92.55	126.46
28. Goa,Daman & Diu	4.01	19.55	23.57	1.76	1.48	3.24	5.77	21.03	26.80
29. Lakshadweep	0.57	1.70	2.27	0.04	0.01	0.05	0.61	1.71	2.32
30. Mizoram	2.33	11.26	13.59	0.93	0.27	1.20	3.26	11.53	14.79
31. Pondicherry	2.92	9.24	12.16	0.93	0.53	1.46	3.85	9.77	13.61
TOTAL(U.Ts.)	49.99	156.20	206.19	7.48	9.75	17.22	57.47	165.94	223.41
TOTAL(STATES & UT)	648.03	5339.43	5987.46	333.13	578.49	911.62	981.16	5917.92	6899.08

STATEMENT NO.(3): PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS - Contd.

(REVENUE ACCOUNT)

1985-86(REVISED ESTIMATES)

(RUPEES IN CRORES)

STATE/UNION TERRITORY	EDUCATION DEPARTMENT			OTHER DEPARTMENTS			TOTAL		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1.	11.	12.	13.	14.	15.	16.	17.	18.	19.
1. Andhra Pradesh	55.41	482.62	538.03	37.63	139.04	176.67	93.04	621.66	714.70
2. Assam	27.00	182.73	209.74	10.59	8.98	19.57	37.59	191.71	229.31
3. Bihar	50.31	433.34	483.66	12.70	18.04	30.73	63.01	451.38	514.39
4. Gujarat	59.13	422.20	481.34	18.26	46.35	64.61	77.39	468.56	545.94
5. Haryana	15.21	135.38	150.59	14.06	23.60	37.66	29.27	158.98	188.24
6. Himachal Pradesh	4.86	69.74	74.60	3.01	8.80	11.81	7.87	78.53	86.40
7. Jammu & Kashmir	9.99	79.92	89.91	12.23	13.52	25.76	22.22	93.44	115.67
8. Karnataka	18.25	374.51	392.76	12.91	64.30	77.21	31.16	438.81	469.97
9. Kerala	13.74	397.26	411.00	10.96	34.63	45.60	24.71	431.89	456.60
10. Madhya Pradesh	31.05	351.86	382.91	5.92	90.07	96.00	36.97	441.93	478.91
11. Maharashtra	38.80	765.93	804.73	34.11	128.46	162.57	72.91	894.39	967.30
12. Manipur	3.18	31.45	34.63	2.16	2.14	4.30	5.34	33.59	38.93
13. Meghalaya	2.88	17.99	20.87	0.42	0.53	0.96	3.30	18.53	21.83
14. Nagaland	1.85	25.61	27.47	1.26	1.89	3.15	3.12	27.50	30.62
15. Orissa	27.20	174.19	201.40	10.52	16.52	27.05	37.72	190.72	228.44
16. Punjab	7.02	221.88	228.90	7.42	30.69	38.11	14.44	252.57	267.01
17. Rajasthan	29.91	301.69	331.60	6.30	35.18	41.48	36.22	336.86	373.08
18. Sikkim	3.99	6.80	10.79	0.69	0.32	1.01	4.68	7.12	11.80
19. Tamil Nadu	51.64	473.98	525.62	65.02	55.03	120.05	116.66	529.01	645.67
20. Tripura	9.74	32.86	42.59	2.39	1.15	3.54	12.12	34.00	46.13
21. Uttar Pradesh	45.39	659.87	705.27	58.50	55.26	113.76	103.90	715.13	819.03
22. West Bengal	67.47	495.24	562.71	21.63	25.87	47.50	89.11	521.11	610.21
TOTAL(STATES)	574.05	6137.05	6711.09	348.70	800.37	1149.07	922.75	6937.42	7860.17

STATEMENT NO.(3): PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS- Contd.

(REVENUE ACCOUNT)

1985-86(REVISED ESTIMATES)

(RUPEES IN CRORES)

1.	11.	12.	13.	14.	15.	16.	17.	18.	19.
23. A. & N. Islands	0.98	7.44	8.42	0.04	0.23	0.28	1.02	7.67	8.70
24. Arunachal Priadesh	3.88	12.83	16.71	0.79	1.10	1.89	4.67	13.93	18.60
25. Chandigarh	1.82	16.82	18.63	0.60	0.86	1.46	2.41	17.68	20.09
26. Dadra & Nagar Haveli	0.27	1.17	1.44	0.28	0.07	0.35	0.55	1.23	1.79
27. Delhi	15.86	113.28	129.14	3.65	7.54	11.19	19.52	120.81	140.33
28. Goa, Daman & Diu	2.51	25.62	28.13	1.43	3.20	4.64	3.94	28.82	32.76
29. Lakshadweep	0.45	1.94	2.39	0.14	0.01	0.15	0.59	1.95	2.54
30. Mizoram	3.19	14.31	17.50	1.10	0.57	1.67	4.29	14.88	19.17
31. Pondicherry	3.14	13.02	16.16	1.29	0.79	2.09	4.43	13.81	18.24
TOTAL(U.Ts.)	32.10	206.42	238.51	9.34	14.38	23.71	41.43	220.79	262.23
TOTAL(STATES & UT)	606.14	6343.46	6949.61	358.04	814.75	1172.79	964.18	7158.21	8122.39

STATEMENT NO.(3): PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS- Contd.

(REVENUE ACCOUNT)

1986-87 (BUDGET ESTIMATES)

(RUPEES IN CROPES)

STATE/UNION TERRITORY	EDUCATION DEPARTMENT			OTHER DEPARTMENTS			TOTAL		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1.	20.	21.	22.	23.	24.	25.	26.	27.	28.
1. Andhra Pradesh	66.77	531.61	598.38	49.92	146.46	196.38	116.69	678.07	794.76
2. Assam	50.55	205.23	255.78	16.87	12.61	29.48	67.42	217.84	285.26
3. Bihar	47.60	417.06	464.66	14.73	20.53	35.26	62.33	437.59	499.91
4. Gujarat	85.75	426.74	512.48	26.72	49.41	76.14	112.47	476.15	588.62
5. Haryana	18.62	136.54	155.16	14.71	25.83	40.55	33.34	162.37	195.71
6. Himachal Pradesh	8.17	79.54	87.70	4.88	9.64	14.52	13.05	89.18	102.23
7. Jammu & Kashmir	11.36	80.36	91.72	12.95	15.24	28.19	24.30	95.60	119.90
8. Karnataka	17.67	415.11	432.78	14.81	75.50	90.31	32.48	490.61	523.09
9. Kerala	25.54	437.68	463.22	11.16	36.67	47.83	36.71	474.34	511.05
10. Madhya Pradesh	40.19	375.62	415.80	9.89	93.07	102.96	50.07	468.69	518.77
11. Maharashtra	32.35	761.85	794.21	37.83	133.71	171.54	70.18	895.57	965.75
12. Manipur	4.42	31.87	36.29	1.98	2.19	4.17	6.40	34.06	40.46
13. Meghalaya	3.40	20.92	24.32	0.43	0.91	1.34	3.83	21.83	25.66
14. Nagaland	2.39	25.34	27.73	1.83	2.00	3.84	4.23	27.34	31.57
15. Orissa	30.02	196.77	226.78	11.55	20.99	32.54	41.56	217.76	259.32
16. Punjab	10.20	231.72	241.92	9.46	32.77	42.23	19.66	264.49	284.15
17. Rajasthan	32.83	337.56	370.39	5.77	38.37	44.15	38.61	375.93	414.54
18. Sikkim	5.03	7.45	12.48	1.01	0.34	1.35	6.05	7.79	13.83
19. Tamil Nadu	55.08	475.32	530.40	64.44	56.09	120.53	119.52	531.41	650.93
20. Tripura	10.03	34.35	44.38	1.82	0.49	2.32	11.85	34.84	46.69
21. Uttar Pradesh	57.68	748.59	806.27	60.18	46.40	106.58	117.86	794.98	912.85
22. West Bengal	84.08	558.30	642.38	23.59	27.37	50.97	107.68	585.67	693.35
TOTAL(STATES)	699.73	6535.51	7235.24	396.54	846.62	1243.16	1096.27	7382.13	8478.40

STATEMENT NO.(3): PLAN & NON-PLAN BUDGET PROVISION FOR EDUCATION BY ALL DEPARTMENTS- Concld.

(REVENUE ACCOUNT)

1986-87 (BUDGET ESTIMATES)

(RUPEES IN CRORES)

1.	20.	21.	22.	23.	24.	25.	26.	27.	28.
23. A. & N. Islands	1.13	7.67	8.80	0.08	0.26	0.34	1.21	7.92	9.13
24. Arunachal Pradesh	5.59	12.95	18.54	0.99	1.34	2.33	6.58	14.29	20.87
25. Chandigarh	0.91	8.41	9.31	0.30	0.43	0.73	1.21	8.84	10.05
26. Dadra & Nagar Haveli	0.34	1.22	1.56	0.25	0.07	0.32	0.59	1.28	1.88
27. Delhi	26.82	117.90	144.72	6.01	7.97	13.98	32.82	125.87	158.70
28. Goa,Daman & Diu	3.60	25.83	29.43	1.87	3.12	4.99	5.47	28.95	34.42
29. Lakshadweep	0.47	2.05	2.52	0.12	0.01	0.13	0.59	2.06	2.65
30. Mizoram	3.70	13.80	17.50	1.15	0.55	1.71	4.86	14.35	19.21
31. Pondicherry	3.49	13.12	16.61	1.44	0.82	2.27	4.93	13.94	18.88
TOTAL(U.Ts.)	46.05	202.94	248.99	12.22	14.57	26.79	58.26	217.52	275.78
TOTAL(STATES & U.Ts.)	745.77	6738.45	7484.23	408.76	861.19	1269.95	1154.53	7599.65	8754.18

STATEMENT NO.(3-A): PERCENTAGE OF TOTAL PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION DEPARTMENT TO THE TOTAL STATE PLAN & NON-PLAN BUDGETED EXPENDITURE

(REVENUE ACCOUNT)

(RUPEES IN CRORES)

STATE/UNION TERRITORY	1984-85 (ACTUALS)			1985-86 (R.E.)			1986-87 (B.E.)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
1. Andhra Pradesh	9.1	22.2	18.9	7.9	21.4	18.2	9.1	21.2	18.5
2. Assam	13.0	24.5	21.5	9.7	25.6	21.1	15.4	26.6	23.2
3. Bihar	9.2	27.5	25.2	17.1	27.9	26.2	12.9	26.1	23.6
4. Gujarat	6.1	28.3	24.7	21.1	25.6	24.9	27.5	21.2	22.1
5. Haryana	12.8	19.0	17.6	8.3	20.5	17.8	9.5	19.2	17.1
6. Himachal Pradesh	4.8	20.5	15.6	3.4	20.9	15.7	6.0	22.1	17.7
7. Jammu & Kashmir	11.7	16.5	15.5	8.3	16.8	15.1	8.5	16.3	14.6
8. Karnataka	9.3	19.4	17.1	3.7	22.7	18.4	3.9	22.7	19.0
9. Kerala	16.9	33.5	30.4	6.5	32.3	28.5	11.1	33.9	30.5
10. Madhya Pradesh	8.0	22.4	18.2	5.5	20.5	16.8	6.0	19.9	16.3
11. Maharashtra	9.7	19.6	17.8	5.1	21.5	18.7	4.2	20.1	17.4
12. Manipur	9.5	26.9	23.0	9.6	26.0	22.4	14.5	25.2	23.2
13. Meghalaya	11.5	16.1	14.8	7.0	16.8	14.1	8.0	17.3	14.8
14. Nagaland	7.9	15.1	13.5	5.0	15.4	13.5	5.5	13.7	12.1
15. Orissa	7.1	24.9	19.5	8.0	23.4	18.6	7.7	23.4	18.5
16. Punjab	10.9	24.4	22.4	8.7	21.4	20.5	10.0	22.1	21.0
17. Rajasthan	32.2	23.6	24.6	20.2	23.9	23.5	19.4	24.1	23.6
18. Sikkim	14.9	12.9	13.9	12.9	16.0	14.7	14.9	16.6	15.9
19. Tamil Nadu	8.1	23.7	19.7	8.1	27.5	22.3	8.4	26.5	21.6
20. Tripura	7.5	25.4	19.1	13.4	21.6	18.9	13.0	20.9	18.4
21. Uttar Pradesh	7.5	24.7	20.5	4.9	23.3	18.8	5.7	23.9	19.5
22. West Bengal	22.7	20.4	20.7	16.5	25.4	23.8	18.1	25.5	24.2
TOTAL (STATES)	10.1	23.1	20.4	8.5	23.7	20.5	9.5	23.1	20.3

STATEMENT NO.(3-A): PERCENTAGE OF TOTAL PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION DEPARTMENT TO THE TOTAL STATE PLAN & NON-PLAN BUDGETED EXPENDITURE - Contd.

(REVENUE ACCOUNT)

(RUPEES IN CRORES)

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
23. A. & N. Islands	27.5	13.0	14.7	15.0	11.6	11.9	15.5	12.1	12.5
24. Arunachal Pradesh	-	-	8.9	-	-	11.1	-	-	12.3
25. Chandigarh	38.1	19.3	20.6	33.5	23.1	23.8	33.5	23.1	23.8
26. Dadra & Nagar Haveli	17.1	19.8	18.9	9.3	22.9	17.9	9.2	19.2	15.5
27. Delhi	29.5	32.7	31.8	19.4	34.8	31.7	18.0	36.1	30.4
28. Goa, Daman & Diu	17.2	19.4	18.9	13.7	18.2	17.7	20.7	18.3	18.6
29. Lakshadweep	11.8	14.6	13.8	9.5	13.2	12.3	7.5	14.1	12.1
30. Mizoram	-	-	12.6	-	-	13.1	-	-	13.6
31. Pondicherry	-	-	19.1	-	-	17.3	-	-	18.3
TOTAL (U.Ts.)	27.0	25.9	21.6	18.3	26.7	21.3	17.9	27.7	21.7
TOTAL(STATES & U.Ts.)	10.5	23.2	20.5	8.6	23.7	20.5	9.7	23.2	20.4

STATEMENT NO.(3-B): PERCENTAGE OF TOTAL PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION & OTHER DEPARTMENT TO THE TOTAL STATE PLAN & NON-PLAN BUDGETED EXPENDITURE

(REVENUE ACCOUNT)

STATE/UNION TERRITORY	1984-85(ACTUALS)			1985-86(R.E.)			1986-87(B.E.)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
1. Andhra Pradesh	15.6	27.1	24.3	13.3	27.6	24.2	15.9	27.1	24.5
2. Assam	16.5	25.9	23.4	13.4	26.9	23.1	20.5	28.2	25.9
3. Bihar	13.0	28.3	26.3	21.4	29.1	27.9	16.9	27.4	25.4
4. Gujarat	16.5	30.2	28.0	27.6	28.4	28.3	36.0	23.7	25.4
5. Haryana	19.7	23.1	22.3	16.0	24.1	22.3	17.0	22.8	21.6
6. Himachal Pradesh	7.3	22.8	18.0	5.6	23.5	18.2	9.6	24.8	20.6
7. Jammu & Kashmir	11.7	16.5	15.5	18.4	19.7	19.4	18.2	19.4	19.1
8. Karnataka	11.8	23.1	20.5	6.4	26.6	22.0	7.2	26.9	23.0
9. Kerala	22.9	36.3	33.8	11.8	35.1	31.7	16.0	36.7	33.6
10. Madhya Pradesh	9.6	27.5	22.4	6.6	25.7	21.0	7.5	24.8	20.3
11. Maharashtra	15.2	22.7	21.3	9.6	25.1	22.4	9.2	23.6	21.2
12. Manipur	16.3	28.6	25.8	16.0	27.7	25.2	21.1	27.0	25.8
13. Meghalaya	12.3	16.6	15.4	8.1	17.3	14.8	9.0	18.0	15.7
14. Nagaland	10.6	16.2	14.9	8.3	16.5	15.0	9.6	14.8	13.8
15. Orissa	10.1	27.5	22.2	11.2	25.6	21.1	10.7	25.9	21.1
16. Punjab	16.4	27.5	25.9	18.0	24.3	23.9	19.3	25.2	24.7
17. Rajasthan	32.4	23.7	24.8	24.5	26.6	26.4	22.8	26.9	26.4
18. Sikkim	18.1	13.6	15.8	15.1	16.7	16.1	17.9	17.3	17.6
19. Tamil Nadu	16.4	26.6	23.9	18.4	30.7	27.4	18.2	29.6	26.6
20. Tripura	9.8	25.8	20.2	16.7	22.3	20.5	15.3	21.2	19.4
21. Uttar Pradesh	16.0	26.6	24.0	11.1	25.3	21.8	11.7	25.4	22.1
22. West Bengal	31.0	21.4	22.3	21.8	26.7	25.8	23.2	26.8	26.2
TOTAL (STATES)	15.6	25.7	23.6	13.6	26.8	24.0	14.9	26.1	23.8

STATEMENT NO.(3-B): PERCENTAGE OF TOTAL PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION & OTHER DEPARTMENT TO THE TOTAL STATE PLAN & NON-PLAN BUDGETED EXPENDITURE

(REVENUE ACCOUNT) - Concld.

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
23. A. & N. Islands	29.3	13.6	15.4	15.7	11.9	12.3	16.7	12.5	12.9
24. Arunachal Pradesh	-	-	9.9	-	-	12.3	-	-	13.8
25. Chandigarh	46.2	19.9	21.7	44.6	24.3	25.7	44.6	24.3	25.7
26. Dadra & Nagar Haveli	26.7	20.7	22.8	19.0	24.2	22.3	16.0	20.3	18.7
27. Delhi	31.8	35.0	34.0	23.8	37.1	34.4	22.0	38.6	33.4
28. Goa, Daman & Diu	24.7	20.8	21.5	21.6	20.4	20.6	31.5	20.5	21.7
29. Lakshadweep	12.6	14.7	14.1	12.4	13.3	13.1	9.3	14.2	12.7
30. Mizoram	-	-	13.7	-	-	14.3	-	-	14.9
31. Pondicherry	-	-	21.4	-	-	19.5	-	-	20.8
TOTAL (U.Ts.)	30.4	27.5	23.4	23.4	28.6	23.4	22.5	29.8	24.1
TOTAL(STATES & U.Ts.)	16.0	25.7	23.6	13.8	26.8	24.0	15.1	26.2	23.8

STATEMENT NO.(4): TOTAL STATE BUDGETED EXPENDITURE ON EDUCATION & TRAINING (REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	TOTAL STATE BUDGET	1984-85(ACTUALS) EXP. ON EDN. & TRAINING BY EDN. & OTHER DEPTT.	% AGE OF COL(3) TO COL(2)
1.	2.	3.	4.
1. Andhra Pradesh	24,62,81,65	5,98,85,67	24.3
2. Assam	8,34,84,79	1,95,61,30	23.4
3. Bihar	16,87,21,78	4,44,35,50	26.3
4. Gujarat	17,01,20,16	4,75,79,61	28.0
5. Haryana	7,60,86,76	1,69,80,87	22.3
6. Himachal Pradesh	4,11,16,14	73,85,21	18.0
7. Jammu & Kashmir	----------	N.A.	----------
8. Karnataka	18,83,52,09	3,85,22,56	20.5
9. Kerala	11,38,66,00	3,85,20,38	33.8
10. Madhya Pradesh	17,33,76,58	3,88,21,96	22.4
11. Maharashtra	38,79,83,92	8,25,47,59	21.3
12. Manipur	1,33,75,82	34,53,90	25.8
13. Meghalaya	1,16,81,53	17,98,16	15.4
14. Nagaland	1,63,05,00	24,36,77	14.9
15. Orissa	8,96,87,19	1,99,41,02	22.2
16. Punjab	9,41,34,32	2,43,51,95	25.9
17. Rajasthan	11,97,17,86	2,96,40,34	24.8
18. Sikkim	58,57,42	9,26,88	15.8
19. Tamil Nadu	22,10,33,49	5,29,04,82	23.9
20. Tripura	1,47,32,54	29,72,91	20.2
21. Uttar Pradesh	32,92,24,00	7,89,58,55	24.0
22. West Bengal	21,50,54,01	4,80,42,00	22.3
TOTAL(STATES)	2,78,01,93,05	65,96,67,95	23.7

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STATEMENT NO.(4): TOTAL STATE BUDGETED EXPENDITURE ON EDUCATION & TRAINING - Contd.
(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

1.	2.	3.	4.
23. A. & N. Islands	46,88,77	7,22,60	15.4
24. Arunachal Pradesh	1,41,62,64	14,02,19	9.9
25. Chandigarh	76,84,89	16,67,71	21.7
26. Dadfa & Nagar Haveli	6,60,21	1,50,28	22.8
27. Delhi	3,71,44,81	1,26,46,29	34.0
28. Goa, Daman & Diu	1,24,38,12	26,80,09	21.5
29. Lakshadweep	16,50,22	2,32,22	14.1
30. Mizoram	1,08,17,00	14,78,61	13.7
31. Pondicherry	63,56,79	13,61,23	21.4
TOTAL(U.Ts.)	9,56,03,45	2,23,41,22	23.4
TOTAL(STATES & U.Ts.)	2,87,57,96,50	68,20,09,17	23.7

STATEMENT NO.(4): TOTAL STATE BUDGETED EXPENDITURE ON EDUCATION & TRAINING
(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	TOTAL STATE BUDGET	1985-86(R.E.) EXP. ON EDN. & TRAINING BY EDN. & OTHER DEPTT.	%AGE OF COL.(6) TO COL(5)	TOTAL STATE BUDGET	1986-87(B.E.) EXP. ON EDN. & TRAINING BY EDN. & OTHER DEPTT.	%AGE OF COL.(9) TO COL.(8)
1.	5.	6.	7.	8.	9.	10.
1. Andhra Pradesh	29,49,58,40	7,14,69,87	24.2	32,42,62,42	7,94,75,89	24.5
2. Assam	9,92,12,08	2,29,30,68	23.1	11,01,08,26	2,85,25,56	25.9
3. Bihar	18,46,58,88	5,14,39,14	27.9	19,66,08,26	4,99,91,57	25.4
4. Gujarat	19,32,13,29	5,45,94,42	28.3	23,20,66,20	5,88,62,10	25.4
5. Haryana	8,43,73,14	1,88,24,23	22.3	9,07,15,66	1,95,70,68	21.6
6. Himachal Pradesh	4,75,99,64	86,40,25	18.2	4,95,79,00	1,02,22,51	20.6
7. Jammu & Kashmir	5,95,39,00	1,15,66,50	19.4	6,27,28,00	1,19,90,34	19.1
8. Karnataka	21,36,23,44	4,69,96,64	22.0	22,75,13,20	5,23,08,86	23.0
9. Kerala	14,41,90,00	4,56,59,71	31.7	15,20,99,00	5,11,05,17	33.6
10. Madhya Pradesh	22,79,96,61	4,78,90,57	21.0	25,56,45,20	5,18,76,56	20.3
11. Maharashtra	43,12,95,63	9,67,29,84	22.4	45,57,06,08	9,65,74,81	21.2
12. Manipur	1,54,41,35	38,92,70	25.2	1,56,67,73	40,46,32	25.8
13. Meghalaya	1,47,79,50	21,82,65	14.8	1,63,90,68	25,65,90	15.7
14. Nagaland	2,03,73,57	30,62,03	15.0	2,28,30,22	31,57,16	13.8
15. Orissa	10,83,11,29	2,28,44,24	21.1	12,28,90,11	2,59,32,17	21.1
16. Punjab	11,18,76,28	2,67,00,77	23.9	11,49,97,14	2,84,15,45	24.7
17. Rajasthan	14,12,72,15	3,73,07,92	26.4	15,69,19,77	4,14,53,95	26.4
18. Sikkim	73,49,74	11,80,05	16.1	78,64,64	13,83,37	17.6
19. Tamil Nadu	23,56,88,96	6,45,67,38	27.4	24,50,85,51	6,50,92,78	26.6
20. Tripura	2,25,25,93	46,12,80	20.5	2,41,30,55	46,69,31	19.4
21. Uttar Pradesh	37,60,80,00	8,19,02,95	21.8	41,35,09,00	9,12,84,51	22.1
22. West Bengal	23,61,90,00	6,10,21,31	25.8	26,50,46,00	6,93,35,06	26.2
TOTAL(STATE)	3,27,05,48,88	78,60,16,65	24.0	3,56,23,62,63	84,78,40,03	23.8

STATEMENT NO.(4): TOTAL STATE BUDGETED EXPENDITURE ON EDUCATION & TRAINING - Concld.
(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

1.	5.	6.	7.	8.	9.	10.
23. A. & N. Islands	70,75,57	8,69,66	12.3	70,58,12	9,13,45	12.9
24. Arunachal Pradesh	1,51,09,21	18,60,01	12.3	1,51,09,21	20,87,14	13.8
25. Chandigarh	78,28,40	20,09,26	25.7	39,14,19	10,04,62	25.7
26. Dadra & Nagar Haveli	8,02,30	1,78,72	22.3	10,03,34	1,87,58	18.7
27. Delhi	4,07,63,09	1,40,33,25	34.4	4,75,27,56	1,58,69,63	33.4
28. Goa, Daman & Diu	1,59,34,67	32,76,11	20.6	1,58,30,46	34,42,20	21.7
29. Lakshadweep	19,44,16	2,54,33	13.1	20,83,58	2,64,83	12.7
30. Mizoram	1,33,61,08	19,16,85	14.3	1,29,14,48	19,20,94	14.9
31. Pondicherry	93,61,30	18,24,36	19.5	90,95,97	18,87,76	20.8
TOTAL(U.Ts.)	11,21,79,78	2,62,22,55	23.4	11,45,36,91	2,75,78,15	24.1
TOTAL(STATES & U.Ts.)	3,38,27,28,66	81,22,39,20	24.0	3,67,68,99,54	87,54,18,18	23.8

STATEMENT NO.(5): PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENTS
(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1984-85 (ACTUALS)				
	TOTAL EXP. ON EDN. OF THE EDN. DEPARTMENT	PLAN EXP. ON EDN. OF THE EDUCATION DEPARTMENT	% AGE OF COL.(3) TO COL.(2)	NON-PLAN EXP. ON EDN. OF THE EDN. DEPARTMENT	% AGE OF COL.(5) TO COL.(2)
1.	2.	3.	4.	5.	6.
1. Andhra Pradesh	4,66,65,77	55,18,75	11.8	4,11,47,02	88.2
2. Assam	1,79,76,76	28,22,28	15.7	1,51,54,48	84.3
3. Bihar	4,25,11,10	19,53,93	4.6	4,05,57,17	95.4
4. Gujarat	4,19,72,20	16,91,90	4.0	4,02,80,30	96.0
5. Haryana	1,33,55,44	22,93,61	17.2	1,10,61,83	82.8
6. Himachal Pradesh	64,32,97	6,12,13	9.5	58,20,84	90.5
7. Jammu & Kashmir	N.	A.			
8. Karnataka	3,21,59,17	40,24,39	12.5	2,81,34,78	87.5
9. Kerala	3,45,95,26	36,08,34	10.4	3,09,86,92	89.6
10. Madhya Pradesh	3,16,40,78	40,05,80	12.7	2,76,34,98	87.3
11. Maharashtra	6,89,68,94	70,06,98	10.2	6,19,61,96	89.8
12. Manipur	30,73,44	2,81,97	9.2	27,91,47	90.8
13. Meghalaya	17,31,62	3,68,79	21.3	13,62,83	78.7
14. Nagaland	21,99,62	2,82,27	12.8	19,17,35	87.2
15. Orissa	1,75,09,96	19,17,75	11.0	1,55,92,21	89.0
16. Punjab	2,11,17,19	14,88,35	7.0	1,96,29,56	93.0
17. Rajasthan	2,94,69,88	45,49,64	15.4	2,49,20,24	84.6
18. Sikkim	8,14,52	4,34,90	53.4	3,79,62	46.6
19. Tamil Nadu	4,34,56,51	46,10,35	10.6	3,88,46,16	89.4
20. Tripura	28,17,81	3,86,58	13.7	24,31,23	86.3
21. Uttar Pradesh	6,73,29,85	61,17,00	9.1	6,12,12,85	90.9
22. West Bengal	4,44,28,47	45,49,10	10.2	3,98,79,37	89.8
TOTAL(STATES)	57,02,27,98	5,85,24,81	10.3	51,17,03,17	89.7

STATEMENT NO.(5): PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENT
(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

1.	2.	3.	4.	5.	6.
23. A. & N. Islands	6,90,29	1,50,87	21.9	5,39,42	78.1
24. Arunachal Pradesh	12,54,92	4,82,72	38.5	7,72,20	61.5
25. Chandigarh	15,81,79	1,99,14	12.6	13,82,65	87.4
26. Dadra & Nagar Haveli	1,24,65	38,92	31.2	85,73	68.8
27. Delhi	1,18,08,77	31,44,56	26.6	86,64,21	73.4
28. Goa,Daman & Diu	23,56,57	4,01,19	17.0	19,55,38	83.0
29. Lakshadweep	2,27,45	57,05	25.1	1,70,40	74.9
30. Mizoram	13,58,87	2,33,09	17.2	11,25,78	82.8
31. Pondicherry	12,15,53	2,91,69	24.0	9,23,84	76.0
TOTAL(U.ts.)	2,06,18,84	49,99,23	24.2	1,56,19,61	75.8
TOTAL(STATES & U.Ts.)	59,08,46,82	6,35,24,04	10.8	52,73,22,78	89.2

STATEMENT NO.(5): PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENT

(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1985-86 (REVISED ESTIMATES)				
	TOTAL EXP. ON EDN. OF THE EDN. DEPARTMENT	PLAN EXP. ON EDN. OF THE EDUCATION DEPARTMENT	% AGE OF COL.(8) TO COL.(7)	NON-PLAN EXP. ON EDN. OF THE EDN. DEPARTMENT	%AGE OF COL.(10) TO COL.(7)
1.	7.	8.	9.	10.	11.
1. Andhra Pradesh	5,38,02,80	55,41,10	10.3	4,82,61,70	89.7
2. Assam	2,09,73,61	27,00,40	12.9	1,82,73,21	87.1
3. Bihar	4,83,65,74	50,31,27	10.4	4,33,34,47	89.6
4. Gujarat	4,81,33,68	59,13,29	12.3	4,22,20,39	87.7
5. Haryana	1,50,58,52	15,20,83	10.1	1,35,37,69	89.9
6. Himachal Pradesh	74,59,56	4,86,05	6.5	69,73,51	93.5
7. Jammu & Kashmir	89,90,88	9,98,95	11.1	79,91,93	88.9
8. Karnataka	3,92,76,12	18,25,32	4.6	3,74,50,80	95.4
9. Kerala	4,11,00,13	13,74,37	3.3	3,97,25,76	96.7
10. Madhya Pradesh	3,82,90,97	31,04,97	8.1	3,51,86,00	91.9
11. Maharashtra	8,04,72,91	38,79,83	4.8	7,65,93,08	95.2
12. Manipur	34,62,63	3,13,10	9.2	31,44,53	90.8
13. Meghalaya	20,87,13	2,87,80	13.8	17,99,33	86.2
14. Nagaland	27,46,58	1,85,46	6.8	25,61,12	93.2
15. Orissa	2,01,39,61	27,20,32	13.5	1,74,19,29	86.5
16. Punjab	2,28,90,10	7,01,96	3.1	2,21,88,14	96.9
17. Rajasthan	3,31,60,03	29,91,28	9.0	3,01,68,75	91.0
18. Sikkim	10,79,05	3,99,05	37.0	6,80,00	63.0
19. Tamil Nadu	5,25,61,94	51,63,83	9.8	4,73,98,11	90.2
20. Tripura	42,59,25	9,73,62	22.9	32,85,63	77.1
21. Uttar Pradesh	7,05,26,85	45,39,39	6.4	6,59,87,46	93.6
22. West Bengal	5,62,71,27	67,47,34	12.0	4,95,23,93	88.0
TOTAL (STATES)	67,11,09,36	5,74,04,53	8.6	61,37,04,83	91.4

STATEMENT NO.(5): PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENT
(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

1.	7.	8.	9.	10.	11.
23. A. & N. Islands	8,41,89	97,92	11.6	7,43,97	88.4
24. Arunachal Pradesh	16,70,87	3,87,50	23.2	12,83,37	76.8
25. Chandigarh	18,63,05	1,81,55	9.7	16,81,50	90.3
26. Dadra & Nagar Haveli	1,43,86	27,09	18.8	1,16,77	81.2
27. Delhi	1,29,14,16	15,86,43	12.3	1,13,27,73	87.7
28. Goa, Daman & Diu	28,12,55	2,51,01	8.9	25,61,54	91.1
29. Lakshadweep	2,39,10	45,00	18.8	1,94,10	81.2
30. Mizoram	17,50,00	3,19,32	18.2	14,30,68	81.8
31. Pondicherry	16,15,77	3,13,89	19.4	13,01,88	80.6
TOTAL (U.Ts.)	2,38,51,25	32,09,71	13.5	2,06,41,54	86.5
TOTAL(STATES & U.Ts.)	69,49,60,61	6,06,14,24	8.7	63,43,46,37	91.3

STATEMENT NO.(5): PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENT
(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	T... EXP.	1986-87 (BUDGET ESTIMATES)			
	TOTAL EXP. ON EDN. OF THE EDN. DEPARTMENT	PLAN EXP. ON EDN. OF THE EDUCATION DEPARTMENT	% AGE OF COL.(13) TO COL.(12)	NON-PLAN EXP. ON EDN. OF THE EDN. DEPARTMENT	% AGE OF COL.(15) TO COL.(12)
1.	12.	13.	14.	15.	16.
1. Andhra Pradesh	5,98,38,21	66,77,01	11.2	5,31,61,20	88.8
2. Assam	2,55,77,92	50,55,00	19.8	2,05,22,92	80.2
3. Bihar	4,64,65,98	47,59,70	10.2	4,17,06,28	89.8
4. Gujarat	5,12,48,42	85,74,87	16.7	4,26,73,55	83.3
5. Haryana	1,55,15,98	18,62,24	12.0	1,36,53,74	88.0
6. Himachal Pradesh	87,70,50	8,16,88	9.3	79,53,62	90.7
7. Jammu & Kashmir	91,71,54	11,35,50	12.4	80,36,04	87.6
8. Karnataka	4,32,78,00	17,66,58	4.1	4,15,11,42	95.9
9. Kerala	4,63,21,77	25,54,23	5.5	4,37,67,54	94.5
10. Madhya Pradesh	4,15,80,45	40,18,60	9.7	3,75,61,85	90.3
11. Maharashtra	7,94,20,81	3,23,540	4.1	7,61,85,41	95.9
12. Manipur	36,28,89	4,41,74	12.2	31,87,15	87.8
13. Meghalaya	24,31,72	3,39,90	14.0	20,91,82	86.0
14. Nagaland	27,73,36	2,39,37	8.6	25,33,99	91.4
15. Orissa	2,26,78,19	30,01,61	13.2	1,96,76,58	86.8
16. Punjab	2,41,92,46	10,20,37	4.2	2,31,72,09	95.8
17. Rajasthan	3,70,39,30	32,83,38	8.9	3,37,55,92	91.1
18. Sikkim	12,48,10	5,03,45	40.3	7,44,65	59.7
19. Tamil Nadu	5,30,39,74	55,07,68	10.4	4,75,32,06	89.6
20. Tripura	44,37,75	10,02,73	22.6	34,35,02	77.4
21. Uttar Pradesh	8,06,26,74	57,68,24	7.2	7,48,58,50	92.8
22. West Bengal	6,42,38,39	84,08,48	13.1	5,58,29,91	86.9
TOTAL (STATES)	72,35,24,22	6,99,72,96	9.7	65,35,51,26	90.3

STATEMENT NO.(5): PLAN & NON-PLAN BUDGETED EXPENDITURE ON EDUCATION OF EDUCATION DEPARTMENT
(REVENUE ACCOUNT) - Concld.

(RUPEES IN THOUSANDS)

1.	12.	13.	14.	15.	16.
23. A. & N. Islands	8,79,67	1,12,87	12.8	7,66,80	87.2
24. Arunachal Pradesh	18,54,13	5,59,00	30.1	12,95,13	69.9
25. Chandigarh	9,31,48	90,77	9.7	8,40,71	90.3
26. Dadra & Nagar Haveli	1,55,66	33,87	21.8	1,21,79	78.2
27. Delhi	1,44,71,61	26,81,59	18.5	1,17,90,02	81.5
28. Goa, Daman & Diu	29,42,89	3,59,89	12.2	25,83,00	87.8
29. Lakshadweep	2,51,93	47,25	18.8	2,04,68	81.2
30. Mizoram	17,50,20	3,70,15	21.1	13,80,05	78.9
31. Pondicherry	16,61,18	3,49,14	21.0	13,12,04	79.0
TOTAL (U.Ts.)	2,48,98,75	46,04,53	18.5	2,02,94,22	81.5
TOTAL(STATES & U.Ts.)	74,84,22,97	7,45,77,49	10.0	67,38,45,48	90.0

STATEMENT NO.(6): TOTAL BUDGETED EXPENDITURE ON EDUCATION BY ALL DEPARTMENTS
(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1984-85 (ACTUALS) PLAN EXP. BY EDUCATION DEPARTMENT	PLAN EXP. BY OTHER DEPARTMENT	TOTAL PLAN EXPENDITURE	% AGE OF PLAN EXP. TO TOTAL EXP. ON EDN.
1.	2.	3.	4.	5.
1. Andhra Pradesh	55,18,75	39,65,82	94,84,57	15.8
2. Assam	28,22,28	7,62,85	35,85,13	18.3
3. Bihar	19,53,93	8,02,99	27,56,92	6.2
4. Gujarat	16,91,90	28,84,58	45,76,48	9.6
5. Haryana	22,93,61	12,35,64	35,29,25	20.8
6. Himachal Pradesh	6,12,13	3,23,19	9,35,32	12.7
7. Jammu & Kashmir	12,78,64	-	12,78,64	16.2
8. Karnataka	40,24,39	10,92,79	51,17,18	13.3
9. Kerala	36,08,34	12,64,05	48,72,39	12.6
10. Madhya Pradesh	40,05,80	7,81,38	47,87,18	12.3
11. Maharashtra	70,06,98	39,85,49	1,09,92,47	13.3
12. Manipur	2,81,97	2,02,88	4,84,85	14.0
13. Meghalaya	3,68,79	27,72	3,96,51	22.1
14. Nagaland	2,82,27	99,86	3,82,13	15.7
15. Orissa	19,17,75	8,16,13	27,33,88	13.7
16. Punjab	14,88,35	7,52,27	22,40,62	9.2
17. Rajasthan	45,49,64	31,96	45,81,60	15.5
18. Sikkim	4,34,90	93,41	5,28,31	57.0
19. Tamil Nadu	46,10,35	47,58,31	93,68,66	17.7
20. Tripura	3,86,58	1,17,84	5,04,42	17.0
21. Uttar Pradesh	61,17,00	68,93,90	1,30,10,90	16.5
22. West Bengal	45,49,10	16,72,42	62,21,52	13.0
TOTAL (STATES)	5,98,03,45	3,25,65,48	9,23,68,93	13.8

STATEMENT NO.(6): TOTAL BUDGETED EXPENDITURE ON EDUCATION BY ALL DEPARTMENTS - Contd.
(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

1.	2.	3.	4.	5.
23. A. & N. Islands	1,50,87	9,73	1,60,60	22.2
24. Arunachal Pradesh	4,82,72	61,74	5,44,46	38.8
25. Chandigarh	1,99,14	42,42	2,41,56	14.5
26. Dadra & Nagar Haveli	38,92	21,95	60,87	40.5
27. Delhi	31,44,56	2,46,87	33,91,43	26.8
28. Goa, Daman & Diu	4,01,19	1,75,68	5,76,87	21.5
29. Lakshadweep	57,05	3,86	60,91	26.2
30. Mizoram	2,33,09	92,66	3,25,75	22.0
31. Pondicherry	2,91,69	92,87	3,84,56	28.3
TOTAL (U.TS)	49,99,23	7,47,78	57,47,01	25.7
TOTAL(STATES & U.Ts.)	6,48,02,68	3,33,13,26	9,81,15,94	14.2

STATEMENT NO.(6): TOTAL BUDGETED EXPENDITURE ON EDUCATION BY ALL DEPARTMENTS - Contd.

(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

1985-86 (R. E.)

STATE/UNION TERRITORY	PLAN EXP. BY EDUCATION DEPARTMENT	PLAN EXP. BY OTHER DEPARTMENT	TOTAL PLAN EXPENDITURE	% AGE OF PLAN EXP. TO TOTAL EXP. ON EDN.
1.	6.	7.	8.	9.
1. Andhra Pradesh	55,41,10	37,63,15	93,04,25	13.0
2. Assam	27,00,40	10,58,92	37,59,32	16.4
3. Bihar	50,31,27	12,69,73	63,01,00	12.2
4. Gujarat	59,13,29	18,25,55	77,38,84	14.2
5. Haryana	15,20,83	14,05,81	29,26,64	15.5
6. Himachal Pradesh	4,86,05	3,01,13	7,87,18	9.1
7. Jammu & Kashmir	9,98,95	12,23,31	22,22,26	19.2
8. Karnataka	18,25,32	12,90,68	31,16,00	6.6
9. Kerala	13,74,37	10,96,50	24,70,87	5.4
10. Madhya Pradesh	31,04,97	5,92,42	36,97,39	7.7
11. Maharashtra	38,79,83	34,10,70	72,90,53	7.5
12. Manipur	3,18,10	2,15,90	5,34,00	13.7
13. Meghalaya	2,87,80	42,04	3,29,84	15.1
14. Nagaland	1,85,46	1,26,07	3,11,53	10.2
15. Orissa	27,20,32	10,52,14	37,72,46	16.5
16. Punjab	7,01,96	7,41,71	14,43,67	5.4
17. Rajasthan	29,91,28	6,30,36	36,21,64	9.7
18. Sikkim	3,99,05	69,27	4,68,32	39.7
19. Tamil Nadu	51,63,83	65,02,49	1,16,66,32	18.1
20. Tripura	9,73,62	2,38,71	12,12,33	26.3
21. Uttar Pradesh	45,39,39	58,50,30	1,03,89,69	12.7
22. West Bengal	67,47,34	21,63,39	89,10,73	14.6
TOTAL (STATES)	5,74,04,53	3,48,70,28	9,22,74,81	11.7

STATEMENT NO.(6): TOTAL BUDGETED EXPENDITURE ON EDUCATION BY ALL DEPARTMENTS - Contd.
(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

1.	6.	7.	8.	9.
23. A. & N. Islands	97,92	4,34	1,02,26	11.8
24. Arunachal Pradesh	3,87,50	79,38	4,66,88	25.1
25. Chandigarh	1,81,55	59,85	2,41,40	12.0
26. Dadra & Nagar Haveli	27,09	28,35	55,44	31.0
27. Delhi	15,86,43	3,65,34	19,51,77	13.9
28. Goa, Daman & Diu	2,51,01	1,43,22	3,94,23	12.0
29. Lakshadweep	45,00	13,88	58,88	23.2
30. Mizoram	3,19,32	1,09,96	4,29,28	22.4
31. Pondicherry	3,13,89	1,29,36	4,43,25	24.3
TOTAL (U.Ts.)	32,09,71	9,33,68	41,43,39	15.8
TOTAL(STATES & U.Ts.)	6,06,14,24	3,58,03,96	9,64,18,20	11.9

STATEMENT NO.(6): TOTAL BUDGETED EXPENDITURE ON EDUCATION BY ALL DEPARTMENTS - Contd.
(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

1986-87 (B.E.)

STATE/UNION TERRITORY	PLAN EXP. BY EDUCATION DEPARTMENT	PLAN EXP. BY OTHER DEPARTMENT	TOTAL PLAN EXPENDITURE	% AGE OF PLAN EXP. TO TOTAL EXP. ON EDN.
1.	10.	11.	12.	13.
1. Andhra Pradesh	66,77,01	49,91,52	1,16,68,53	14.7
2. Assam	50,55,00	16,86,76	67,41,76	23.6
3. Bihar	47,59,70	14,72,89	62,32,59	12.5
4. Gujarat	85,74,87	26,72,18	1,12,47,05	19.1
5. Haryana	18,62,24	14,71,50	33,33,74	17.0
6. Himachal Pradesh	8,16,88	4,87,65	13,04,53	12.8
7. Jammu & Kashmir	11,35,50	12,94,76	24,30,26	20.3
8. Karnataka	17,66,58	14,81,34	32,47,92	6.2
9. Kerala	25,54,23	11,16,48	36,70,71	7.2
10. Madhya Pradesh	40,18,60	9,88,89	50,07,49	9.7
11. Maharashtra	32,35,40	37,82,64	70,18,04	7.3
12. Manipur	4,41,74	1,98,31	6,40,05	15.8
13. Meghalaya	3,39,90	43,00	3,82,90	14.9
14. Nagaland	2,39,37	1,83,44	4,22,81	13.4
15. Orissa	30,01,61	11,54,77	41,56,38	16.0
16. Punjab	10,20,37	9,46,02	19,66,39	6.9
17. Rajasthan	32,83,38	5,77,32	38,60,70	9.3
18. Sikkim	5,03,45	1,01,05	6,04,50	43.7
19. Tamil Nadu	55,07,68	64,44,03	1,19,51,71	18.4
20. Tripura	10,02,73	1,82,30	11,85,03	25.4
21. Uttar Pradesh	57,68,24	60,17,83	1,17,86,07	12.9
22. West Bengal	84,08,48	23,59,24	1,07,67,72	15.5
TOTAL (STATES)	6,99,72,96	3,96,53,92	10,96,26,88	12.9

STATEMENT NO.(6): TOTAL BUDGETED EXPENDITURE ON EDUCATION BY ALL DEPARTMENTS - Concld.
(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

1.	10.	11.	12.	13.
23. A. & N. Islands	1,12,87	8,13	1,21,00	13.2
24. Arunachal Pradesh	5,59,00	99,15	6,58,15	31.5
25. Chandigarh	90,77	30,02	1,20,79	12.0
26. Dadra & Nagar Haveli	33,87	25,26	59,13	31.5
27. Delhi	26,81,59	6,00,79	32,82,38	20.7
28. Goa, Daman & Diu	3,59,89	1,87,31	5,47,20	15.9
29. Lakshadweep	47,25	11,50	58,75	22.2
30. Mizoram	3,70,15	1,15,44	4,85,59	25.3
31. Pondicherry	3,49,14	1,44,35	4,93,49	26.1
TOTAL(U.Ts.)	46,04,53	12,21,95	58,26,48	21.1
TOTAL(STATES & U.Ts.)	7,45,77,49	4,08,75,87	11,54,53,36	13.2

STATEMENT NO.(7): PLAN & NON-PLAN BUDGET EXPENDITURE ON PRIMARY EDUCATION

ACCOUNT: REVENUE ACCOUNT

PROGRAM: TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1984-85(ACTUALS)				1985-86(R.E.)			
	PLAN	NON-PLAN	TOTAL	%AGE TO TOTAL EXP. ON EDUCATION	PLAN	NON-PLAN	TOTAL	%AGE TO TOTAL EXP. ON EDUCATION
1.	2.	3.	4.	5.	6.	7.	8.	9.
1. Andhra Pradesh	322142.00	1870928.00	2193070.00	47.0	213296.00	2012879.00	2226175.00	41.4
2. Assam	102025.00	682235.00	784260.00	43.6	108901.00	753646.00	862547.00	41.1
3. Bihar	65605.00	2529721.00	2595326.00	61.1	299776.00	2711994.00	3011770.00	62.3
4. Gujarat	93974.00	2223014.00	2316988.00	55.2	546641.00	2307314.00	2853955.00	59.3
5. Haryana	110806.00	415040.00	525846.00	39.4	66266.00	526140.00	592406.00	39.3
6. Himachal Pradesh	37558.00	327396.00	364954.00	56.7	8165.00	284509.00	292674.00	39.2
7. Jammu & Kashmir	-	-	-	-	33500.00	354893.00	388393.00	43.2
8. Karnataka	158862.00	1544964.00	1703826.00	53.0	108300.00	2118786.00	2227086.00	56.7
9. Kerala	89885.00	1698789.00	1788674.00	51.7	27120.00	2167755.00	2194875.00	53.4
10. Madhya Pradesh	138180.00	1340790.00	1478970.00	46.7	60296.00	1696400.00	1756696.00	45.9
11. Maharashtra	123551.00	2927767.00	3051318.00	44.2	109861.00	3448577.00	3558438.00	44.2
12. Manipur	6863.00	150121.00	156984.00	51.1	8100.00	165082.00	173182.00	50.0
13. Meghalaya	8990.00	56066.00	65056.00	37.6	4330.00	79492.00	83822.00	40.2
14. Nagaland	12792.00	120314.00	133106.00	60.5	6230.00	164518.00	170748.00	62.2
15. Orissa	59832.00	677549.00	737381.00	42.1	71888.00	734808.00	806696.00	40.1
16. Punjab	3458.00	704347.00	707805.00	33.5	8700.00	773875.00	782575.00	34.2
17. Rajasthan	225780.00	1329596.00	1555376.00	52.8	157175.00	1571895.00	1729070.00	52.1
18. Sikkim	13700.00	10518.00	24218.00	29.7	9000.00	18240.00	27240.00	25.2
19. Tamil Nadu	113329.00	2027084.00	2140413.00	49.3	364212.00	2366567.00	2730779.00	52.0
20. Tripura	13611.00	89693.00	103304.00	36.7	48382.00	117100.00	165482.00	38.9
21. Utter Pradesh	261694.00	3107741.00	3369435.00	50.0	256480.00	3264646.00	3521126.00	49.9
22. West Bengal	249297.00	1580399.00	1829696.00	41.2	283550.00	1779102.00	2062652.00	36.7
TOTAL(STATES)	2211934.00	25414072.00	27626006.00	47.8	2800169.00	29418218.00	32218387.00	48.0

STATEMENT NO.(7): PLAN & NON-PLAN BUDGETED EXPENDITURE ON PRIMARY EDUCATION - Contd.

(RUPEES IN THOUSANDS)

1.	2.	3.	4.	5.	6.	7.	8.	9.
23. A.& N.Islands	7612.00	35023.00	42635.00	61.8	4105.00	47249.00	51354.00	61.0
24. Arunachal Pradesh	24299.00	36884.00	61183.00	48.8	12331.00	59331.00	71662.00	42.9
25. Chandigarh	7326.00	25165.00	32491.00	20.5	3000.00	34219.00	37219.00	20.0
26. Dadra & Nagar Haveli	2067.00	6493.00	8560.00	68.7	1311.00	8284.00	9595.00	66.7
27. Delhi	94733.00	192583.00	287316.00	24.3	64400.00	181843.00	246243.00	19.1
28. Goa, Daman & Diu	13509.00	66362.00	79871.00	33.9	3538.00	87222.00	90760.00	32.3
29. Lakshadweep	2564.00	8870.00	11434.00	50.3	1400.00	10185.00	11585.00	48.5
30. Mizoram	7068.00	43527.00	50595.00	37.2	5732.00	58045.00	63777.00	36.4
31. Pondicherry	10195.00	51348.00	61543.00	50.6	6508.00	67965.00	74473.00	46.1
TOTAL (UNION TERRITORIES)	169373.00	466255.00	635628.00	30.8	102325.00	554343.00	656668.00	27.5
TOTAL (STATES & U.Ts.)	2381307.00	25880327.00	28261634.00	47.2	2902494.00	29972561.00	32875055.00	47.3

STATEMENT NO.(7): PLAN & NON-PLAN BUDGETED EXPENDITURE ON PRIMARY EDUCATION - Contd.

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1986-87 (B.E.) PLAN	NON-PLAN	TOTAL	%AGE TO TOTAL EXP. ON EDUCATION
1.	10.	11.	12.	13.
1. Andhra Pradesh	263868	2175610	2439478	40.8
2. Assam	225565	838041	1063606	41.6
3. Bihar	241188	2591341	2832529	61.0
4. Gujarat	797193.	2233595	3030788	59.1
5. Haryana	83353	543446	626799	40.4
6. Himachal Pradesh	9000	313619	322619	36.8
7. Jammu & Kashmir	43400	351503	394903	43.1
8. Karnataka	95229	2294592	2389821	55.2
9. Kerala	108400	2354007	2462407	53.2
10. Madhya Pradesh	87801	1789200	1877001	45.1
11. Maharashtra	74581	3434016	3508597	44.2
12. Manipur	14100	170859	184959	51.0
13. Meghalaya	4970	92130	97100	39.9
14. Nagaland	8180	160916	169096	61.0
15. Orissa	71432	850789	922221	40.7
16. Punjab	19725	773710	793435	32.8
17. Rajasthan	173241	1755143	1928384	52.1
18. Sikkim	12300	20420	32720	26.2
19. Tamil Nadu	371267	2373684	2744951	51.8
20. Tripura	46405	121143	167548	37.8
21. Uttar Pradesh	319548	3699781	4019329	49.9
22. West Bengal	396417	1790697	2187114	34.0
TOTAL(STATES)	3467163	30728242	34195405	47.3

STATEMENT NO.(7): PLAN & NON-PLAN BUDGETED EXPENDITURE ON PRIMARY EDUCATION - Concld.

(RUPEES IN THOUSANDS)

1.	10.	11.	12.	13.
23. A. & N. Islands	4280	48315	52595	59.8
24. Arunachal Pradesh	21349	59775	81124	43.8
25. Chandigarh	1500	17109	18609	20.0
26. Dadra & Nagar Haveli	1200	8600	9800	63.0
27. Delhi	95650	210549	306199	21.2
28. Goa, Daman & Diu	4541	89007	93548	31.8
29. Lakshadweep	1500	10678	12178	48.3
30. Mizoram	6940	57008	63948	36.5
31. Pondicherry	8600	69147	77747	46.8
TOTAL (UNION TERRITORY)	145560	570188	715748	28.7
TOTAL (STATES & UNION TERRITORY)	3612723	31298430	34911153	46.6

STATEMENT NO.(8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON PRIMARY EDUCATION

ACCOUNT: REVENUE ACCOUNT

(RUPEES IN THOUSANDS)

PROGRAM: DIRECTION, INSPECTION & ADMINISTRATION

STATE/UNION TERRITORY	1986-87 (B.E.) PLAN	NON-PLAN	TOTAL	%AGE TO TOTAL EXPENDITURE ON PRIMARY EDUCATION
1.	2.	3.	4.	5.
1. Andhra Pradesh	1,46,59	3,54,84	5,01,43	2.1
2. Assam	96,20	2,11,01	3,07,21	2.9
3. Bihar	60,82	7,57,25	8,18,07	2.9
4. Gujarat	-	1,50,00	1,50,00	0.5
5. Haryana	20,95	1,91,46	2,12,41	3.4
6. Himachal Pradesh	9,70	1,15,51	1,25,21	3.9
7. Jammu & Kashmir	-	1,99,63	1,99,63	5.1
8. Karnataka	-	4,71,76	4,71,76	2.0
9. Kerala	-	2,69,36	2,69,36	1.1
10. Madhya Pradesh	87,00	7,56,00	8,43,00	4.5
11. Maharashtra	21	7,11,58	7,11,79	2.0
12. Manipur	5,00	55,64	60,64	3.3
13. Meghalaya	1,40	13,20	14,60	1.5
14. Nagaland	-	-	-	-
15. Orissa	-	-	-	-
16. Punjab	19,00	1,10,40	1,29,40	1.6
17. Rajasthan	-	-	-	-
18. Sikkim	-	-	-	-
19. Tamil Nadu	-	-	-	-
20. Tripura	40,65	68,72	1,09,37	6.5
21. Uttar Pradesh	5,00	7,74,20	7,79,20	1.9
22. West Bengal	13,18	2,63,55	2,76,73	1.3
TOTAL (STATES)	5,05,70	54,74,11	59,79,81	1.7

STATEMENT NO.(8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON PRIMARY EDUCATION - Contd.

(REVENUE ACCOUNT)

DIRECTION, INSPECTION & ADMINISTRATION.(RUPEES IN THOUSANDS)

1.	2.	3.	4.	5.
23. A. & N. Islands	-	-	-	-
24. Arunachal Pradesh	-	-	-	-
25. Chandigarh	-	-	-	-
26. Dadra & Nagar Haveli	-	-	-	-
27. Delhi	-	-	-	-
28. Goa, Daman & Diu	-	27,02	27,02	2.9
29. Lakshadweep	-	36	36.	0.3
30. Mizoram	3,50	20,16	23,66	3.7
31. Pondicherry	-	-	-	-
TOTAL(UNION TERRITORY)	3,50	47,54	51,04	0.7
TOTAL(STATES & U.Ts.)	5,09,20	55,21,65	60,30,85	1.7

STATEMENT NO.(8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON PRIMARY EDUCATION - Contd.

ACCOUNT: REVENUE ACCOUNT

PROGRAM: GOVERNMENT PRIMARY SCHOOLS (RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1986-87 (B.E.)			
	PLAN	NON-PLAN	TOTAL	%AGE TO TOTAL EXP. ON PRIMARY EDUCATION
1.	2.	3.	4.	5.
1. Andhra Pradesh	6,15,99	11,07,35	17,23,34	7.1
2. Assam	4,95,05	73,30,60	78,25,65	73.6
3. Bihar	5,79,51	2,45,00,00	2,50,79,51	88.5
4. Gujarat	-	-	-	-
5. Haryana	8,02,56	51,11,62	59,14,18	94.4
6. Himachal Pradesh	-	25,58,26	25,58,26	79.3
7. Jammu & Kashmir	4,34,00	32,27,29	36,61,29	92.7
8. Karnataka	9,25,28	1,90,52,27	1,99,77,55	83.6
9. Kerala	10,00	90,83,54	90,93,54	36.9
10. Madhya Pradesh	7,63,01	1,57,20,00	1,64,83,01	87.8
11. Maharashtra	-	-	-	-
12. Manipur	1,35,00	11,94,26	13,29,26	71.9
13. Meghalaya	1,20	3,65	4,85	0.5
14. Nagaland	-	15,91,14	15,91,14	94.1
15. Orissa	1,00	1,17,56	1,18,56	1.3
16. Punjab	1,78,25	75,04,75	76,83,00	96.8
17. Rajasthan	8,85,78	1,08,24,37	1,17,10,15	60.7
18. Sikkim	95,00	1,98,45	2,93,45	89.7
19. Tamil Nadu	5,88	5,47,74	5,53,62	2.0
20. Tripura	3,83,60	10,42,03	14,25,63	85.1
21. Uttar Pradesh	-	1,85,97	1,85,97	0.5
22. West Bengal	1,50	2,00	3,50	0.0
TOTAL (STATES)	63,12,61	11,09,02,85	11,72,15,46	34.3

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STATEMENT NO.(8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON PRIMARY EDUCATION - Contd.

(REVENUE ACCOUNT)

GOVT. PRIMARY SCHOOLS (RUPEES IN THOUSANDS)

1.	2.	3.	4.	5.
23. A. & N. Islands	23,84	4,31,88	4,55,72	86.6
24. Arunachal Pradesh	1,89,49	5,89,75	7,79,24	96.1
25. Chandigarh	11,00	1,55,73	1,66,73	89.6
26. Dadra & Nagar Haveli	7,70	74,17	81,87	83.5
27. Delhi	6,00	1,10	7,10	0.2
28. Goa, Daman & Diu	20,30	8,49,80	8,70,10	93.0
29. Lakshadweep	15,00	1,06,42	1,21,42	99.7
30. Mizoram	14,75	4,26,92	4,41,67	69.1
31. Pondicherry	65,00	6,40,15	7,05,15	90.7
TOTAL(U.Ts.)	3,53,08	32,75,92	36,29,00	50.7
TOTAL(STATES & U.Ts.)	66,65,69	11,41,78,77	12,08,44,46	34.6

STATEMENT NO.(8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON PRIMARY EDUCATION - Contd.

ACCOUNT: REVENUE ACCOUNT

PROGRAM: ASSISTANCE TO NON-GOVT.PRIMARY SCHOOLS

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1986-87 (B.E.) PLAN	NON-PLAN	TOTAL	%AGE TO TOTAL EXP. ON PRIMARY EDUCATION
1.	2.	3.	4.	5.
1. Andhra Pradesh	88,02	16,67,12	17,55,14	7.2
2. Assam	8,11,40	10,50	8,21,90	7.7
3. Bihar	-	4,00,00	4,00,00	1.4
4. Gujarat	-	14,00	14,00	0.0
5. Haryana	-	75,28	75,28	1.2
6. Himachal Pradesh	-	1,50	1,50	0.0
7. Jammu & Kashmir	-	2,82	2,82	0.1
8. Karnataka	-	23,10,35	23,10,35	9.7
9. Kerala	-	1,36,07,68	1,36,07,68	55.3
10. Madhya Pradesh	28,00	6,00,00	6,28,00	3.3
11. Maharashtra	-	29,74	29,74	0.1
12. Manipur	-	97,10	97,10	5.2
13. Meghalaya	6,90	1,09,53	1,16,43	12.0
14. Nagaland	-	4,00	4,00	0.2
15. Orissa	1,01,41	16,22,24	17,23,65	18.7
16. Punjab	-	75,80	75,80	1.0
17. Rajasthan	-	4,74,79	4,74,79	2.5
18. Sikkim	1,00	-	1,00	0.3
19. Tamil Nadu	11,00	70,67,40	70,78,40	25.8
20. Tripura	3,00	56,25	59,25	3.5
21. Uttar Pradesh	19,62,69	3,40,67,22	3,60,29,91	89.6
22. West Bengal	5,00	95,93,85	95,98,85	43.9
TOTAL (STATES)	30,18,42	7,18,87,17	7,49,05,59	21.9

STATEMENT NO.(8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON PRIMARY EDUCATION- Contd.

ACCOUNT: REVENUE

PROGRAM: ASSISTANCE TO NON-GOVT. PRIMARY SCHOOLS

(RUPEES IN THOUSANDS)

1.	2.	3.	4.	5.
23. A. & N. Islands	-	-	-	-
24. Arunachal Pradesh	-	-	-	-
25. Chandigarh	-	8,50	8,50	4.6
26. Dadra & Nagar Haveli	-	21	21	0.2
27. Delhi	-	-	-	-
28. Goa, Daman & Diu	4,00	2,10	6,10	0.7
29. Lakshadweep	-	-	-	-
30. Mizoram	1,00	6,50	7,50	1.2
31. Pondicherry	-	6,32	6,32	0.8
TOTAL (U.Ts.)	5,00	23,63	28,63	0.4
TOTAL(STATES & U.Ts.)	30,23,42	7,19,10,80	7,49,34,22	21.5

STATEMENT NO.(8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON PRIMARY EDUCATION

(REVENUE ACCOUNT)

ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1986-87 (B.E.) PLAN	NON-PLAN	TOTAL	%AGE TO TOTAL EXP. ON PRIMARY EDUCATION
1.	2.	3.	4.	5.
1. Andhra Pradesh	7,34,43	1,84,27,94	1,91,62,37	73.6
2. Assam	1,55,00	2,95,00	4,50,00	4.2
3. Bihar	-	-	-	-
4. Gujarat	5,11,17	2,07,01,00	2,12,12,17	70.0
5. Haryana	-	4,10	4,10	0.1
6. Himachal Pradesh	-	-	-	-
7. Jammu & Kashmir	-	1,82	1,82	0.0
8. Karnataka	-	1,30,00	1,30,00	0.5
9. Kerala	-	-	-	-
10. Madhya Pradesh	-	25,00	25,00	0.1
11. Maharashtra	5,50,16	3,31,30,34	3,36,80,50	96.0
12. Manipur	-	3,36,59	3,36,59	18.2
13. Meghalaya	34,70	7,52,79	7,87,49	81.1
14. Nagaland	-	-	-	-
15. Orissa	3,36,22	67,68,09	71,04,31	77.0
16. Punjab	-	7,40	7,40	0.1
17. Rajasthan	6,50,78	58,17,75	64,68,53	33.5
18. Sikkim	-	-	-	-
19. Tamil Nadu	3,99	8,49,55	8,53,54	3.1
20. Tripura	-	-	-	-
21. Uttar Pradesh	-	-	-	-
22. West Bengal	-	65,76,74	65,76,74	30.1
TOTAL (STATES)	29,76,45.	9,38,24,11	9,68,00,56	28.3

STATEMENT NO.(8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON PRIMARY EDUCATION - Contd.
(REVENUE ACCOUNT)

ASSISTANCE TO LOCAL BODIES FOR PRIMARY SCHOOLS

(RUPEES IN THOUSANDS)

1.	2.	3.	4.	5.
23. A. & N. Islands	-	-	-	-
24. Arunachal Pradesh	-	-	-	-
25. Chandigarh	-	-	-	-
26. Dadra & Nagar Haveli	-	-	-	-
27. Delhi	9,50,50	20,92,10	30,42,60	99.4
28. Goa, Daman & Diu	-	-	-	-
29. Lakshadweep	-	-	-	-
30. Mizoram	24,00	73,54	97,54	15.3
31. Pondicherry	-	-	-	-
TOTAL (U.Ts.)	9,74,50	21,65,64	31,40,14	43.9
TOTAL (STATES & U.Ts.)	39,50,95	9,59,89,75	9,99,40,70	28.6

STATEMENT NO.(8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON PRIMARY EDUCATION - Contd.

(REVENUE ACCOUNT)

TEACHERS' TRAINING (RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1986-87 (B.E.) PLAN	NON-PLAN	TOTAL	%AGE TO TOTAL EXP. ON PRIMARY EDUCATION
1.	2.	3.	4.	5.
1. Andhra Pradesh	17,39	1,15,29	1,32,68	0.5
2. Assam	71,70	5,22,20	5,93,90	5.6
3. Bihar	32,57	2,50,30	2,82,87	1.0
4. Gujarat	11,77	2,70,00	2,81,77	0.9
5. Haryana	-	-	-	-
6. Himachal Pradesh	-	25,34	25,34	0.8
7. Jammu & Kashmir	-	81,54	81,54	2.1
8. Karnataka	5,00	3,20,09	3,25,09	1.4
9. Kerala	10,00	-	10,00	0.0
10. Madhya Pradesh	-	7,90,00	7,90,00	4.2
11. Maharashtra	6,79	4,66,50	4,73,29	1.3
12. Manipur	1,00	25,00	26,00	1.4
13. Meghalaya	5,50	41,65	47,15	4.9
14. Nagaland	-	14,02	14,02	0.8
15. Orissa	-	-	-	-
16. Punjab	-	-	-	-
17. Rajasthan	-	5,00	5,00	0.0
18. Sikkim	27,00	5,75	32,75	10.0
19. Tamil Nadu	25,97	88,19	1,14,16	0.4
20. Tripura	80	34,49	35,29	2.1
21. Uttar Pradesh	-	8,48,54	8,48,54	2.1
22. West Bengal	11,18	70,48	81,66	0.4
TOTAL (STATES)	2,26,67	39,74,38	42,01,05	1.2

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STATEMENT NO.(8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON PRIMARY EDUCATION - Contd.

(REVENUE ACCOUNT)

TEACHERS' TRAINING

(RUPEES IN THOUSANDS)

1.	2.	3.	4.	5.
23. A. & N. Islands	1,50	9,94	11,44	2.2
24. Arunachal Pradesh	-	-	-	-
25. Chandigarh	4,00	5,35	9,35	5.0
26. Dadra & Nagar Haveli	-	-	-	-
27. Delhi	-	12,29	12,29	0.4
28. Goa, Daman & Diu	-	4,60	4,60	0.5
29. Lakshadweep	-	-	-	-
30. Mizoram	15,25	38,25	53,50	8.4
31. Pondicherry	-	-	-	-
TOTAL (U.Ts.)	20,75	70,43	91,18	1.3
TOTAL(STATES & U.Ts.)	2,47,42	40,44,81	42,92,23	1.2

STATEMENT NO.(8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON PRIMARY EDUCATION - Contd.

(REVENUE ACCOUNT)

OTHER EXPENDITURE

(RUPEES INTHOUSANDS)

STATE/UNION TERRITORY	1986-87 (B.E.) PLAN	NON-PLAN	TOTAL	%AGE TO TOTAL EXP. ON PRIMARY EDUCATION
1.	2.	3.	4.	5.
1. Andhra Pradesh	10,36,26	83,56	11,19,82	4.6
2. Assam	6,26,30	11,10	6,37,40	6.0
3. Bihar	17,38,98	5,86	17,44,84	6.2
4. Gujarat	74,48,99	12,00,95	86,49,94	28.5
5. Haryana	10,02	52,00	62,02	1.0
6. Himachal Pradesh	80,30	4,35,58	5,15,88	16.0
7. Jammu & Kashmir	-	1,93	1,93	0.0
8. Karnataka	22,01	6,61,45	6,83,46	2.9
9. Kerala	10,64,00	5,79,49	16,43,49	6.7
10. Madhya Pradesh	-	1,00	1,00	0.0
11. Maharashtra	1,88,65	2,00	1,90,65	0.5
12. Manipur	-	-	-	-
13. Meghalaya	-	48	48	0.0
14. Nagaland	81,80	-	81,80	4.8
15. Orissa	2,75,69	-	2,75,69	3.0
16. Punjab	-	38,75	38,75	0.5
17. Rajasthan	1,95,85	4,29,52	6,25,37	3.2
18. Sikkim	-	-	-	-
19. Tamil Nadu	36,65,83	1,51,83,96	1,88,49,79	68.7
20. Tripura	36,00	9,94	45,94	2.7
21. Uttar Pradesh	12,27,79	11,21,88	23,49,67	5.8
22. West Bengal	39,33,31	14,00,35	53,33,66	24.4
TOTAL (STATES)	2,16,31,78	2,12,19,80	4,28,51,58	12.5

STATEMENT NO.(8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON PRIMARY EDUCATION - Contd.

(REVENUE ACCOUNT)
OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

1.	2.	3.	4.	5.
23. A. & N. Islands	17,46	41,33	58,79	11.2
24. Arunachal Pradesh	24,00	8,00	32,00	3.9
25. Chandigarh	-	1,51	1,51	0.8
26. Dadra & Nagar Haveli	4,30	11,62	15,92	16.2
27. Delhi	-	-	-	-
28. Goa, Daman & Diu	21,11	6,55	27,66	3.0
29. Lakshadweep	-	-	-	-
30. Mizoram	10,90	4,71	15,61	2.4
31. Pondicherry	21,00	45,00	66,00	8.5
TOTAL (U.Ts.)	98,77	1,18,72	2,17,49	3.0
TOTAL(STATES & U.Ts.)	2,17,30,55	2,13,38,52	4,30,69,07	12.3

STATEMENT NO.(8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON PRIMARY EDUCATION - Contd.

(REVENUE ACCOUNT) 1986-87

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	TOTAL		
	PLAN	NON-PLAN	TOTAL
1.	2.	3.	4.
1. Andhra Pradesh	26,38,68	2,17,56,10	2,43,94,78
2. Assam	22,55,65	83,80,41	1,06,36,06
3. Bihar	24,11,88	2,59,13,41	2,83,25,29
4. Gujarat	79,71,93	2,23,35,95	3,03,07,88
5. Haryana	8,33,53	54,34,46	62,67,99
6. Himachal Pradesh	90,00	31,36,19	32,26,19
7. Jammu & Kashmir	4,34,00	35,15,03	39,49,03
8. Karnataka	9,52,29	2,29,45,92	2,38,98,21
9. Kerala	10,84,00	2,35,40,07	2,46,24,07
10. Madhya Pradesh	8,78,01	1,78,92,00	1,87,70,01
11. Maharashtra	7,45,81	3,43,40,16	3,50,85,97
12. Manipur	1,41,00	17,08,59	18,49,59
13. Meghalaya	49,70	9,21,30	9,71,00
14. Nagaland	81,80	16,09,16	16,90,96
15. Orissa	7,14,32	85,07,89	92,22,21
16. Punjab	1,97,25	77,37,10	79,34,35
17. Rajasthan	17,32,41	1,75,51,43	1,92,83,84
18. Sikkim	1,23,00	2,04,20	3,27,20
19. Tamil Nadu	37,12,67	2,37,36,84	2,74,49,51
20. Tripura	4,64,05	12,11,43	16,75,48
21. Uttar Pradesh	31,95,48	3,69,97,81	4,01,93,29
22. West Bengal	39,64,17	1,79,06,97	2,18,71,14
TOTAL (STATES)	3,46,71,63	30,72,82,42	34,19,54,05

STATEMENT NO.(8): PLAN & NON-PLAN BUDGETED EXPENDITURE ON PRIMARY EDUCATION - Concld.

(REVENUE ACCOUNT) FOR 1986-87

(RUPEES IN THOUSANDS)

STATES/UNION TERRITORY	TOTAL		
	PLAN	NON-PLAN	TOTAL
1.	2.	3.	4.
23. A. & N. Islands	42,80	4,83,15	5,25,95
24. Arunachal Pradesh	2,13,49	5,97,75	8,11,24
25. Chandigarh	15,00	1,71,09	1,86,09
26. Dadra & Nagar Haveli	12,00	86,00	98,00
27. Delhi	9,56,50	21,05,49	30,61,99
28. Goa, Daman & Diu	45,41	8,90,07	9,35,48
29. Lakshadweep	15,00	1,06,78	1,21,78
30. Mizoram	69,40	5,70,08	6,39,48
31. Pondicherry	86,00	6,91,47	7,77,47
TOTAL (U.Ts.)	14,55,60	57,01,88	71,57,48
TOTAL (STATES & U.Ts.)	3,61,27,23	31,29,84,30	34,91,11,53

STATEMENT NO.(9): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION

(REVENUE ACCOUNT)

TOTAL EXPENDITURE (RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1984-85 (ACTUALS)				1985-86 (R.E.)			
	PLAN	NON-PLAN	TOTAL	%AGE TO TOTAL EXP. ON EDN.	PLAN	NON-PLAN	TOTAL	%AGE TO TOTAL EXP. ON EDN.
1.	2.	3.	4.	5.	6.	7.	8.	9.
1. Andhra Pradesh	5,91,29	1,25,33,33	1,31,24,62	28.1	12,74,32	1,47,04,87	1,59,79,19	29.7
2. Assam	11,89,21	63,18,81	75,08,02	41.8	9,22,16	78,61,47	87,83,63	41.9
3. Bihar	2,37,16	92,24,49	94,61,65	22.3	4,84,77	82,31,10	87,15,87	18.0
4. Gujarat	2,37,79	1,22,00,56	1,24,38,35	29.6	1,07,35	1,28,26,81	1,29,34,16	26.9
5. Haryana	5,92,72	48,98,57	54,91,29	41.1	2,61,44	57,85,82	60,47,26	40.2
6. Himachal Pradesh	1,42,50	17,65,31	19,07,81	29.7	2,18,53	32,02,34	34,20,87	45.9
7. Jammu & Kashmir	-	-	-	-	3,60,53	28,62,48	32,23,01	35.8
8. Karnataka	9,29,30	63,24,65	72,53,95	22.6	24,00	82,15,58	82,39,58	21.0
9. Kerala	10,28,19	90,28,66	1,00,56,85	29.1	80,48	1,08,87,32	1,09,67,80	26.7
10. Madhya Pradesh	11,00,67	1,01,46,00	1,12,46,67	35.5	12,35,56	1,20,97,00	1,33,32,56	34.8
11. Maharashtra	29,78,21	2,11,15,72	2,40,93,93	34.9	7,35,11	2,71,56,75	2,78,91,86	34.7
12. Manipur	37,22	7,66,50	8,03,72	26.2	30,75	9,01,30	9,32,05	26.9
13. Meghalaya	1,32,71	5,40,33	6,73,04	38.9	1,46,20	6,44,90	7,91,10	37.9
14. Nagaland	72,58	4,38,81	5,11,39	23.2	37,55	5,23,66	5,61,21	20.4
15. Orissa	5,85,92	59,74,68	65,60,60	37.5	9,56,31	66,82,95	,26,39,76	37.9
16. Punjab	11,65,01	90,19,28	1,01,84,29	48.2	3,29,46	1,06,87,82	1,10,17,28	48.1
17. Rajasthan	17,78,06	80,17,48	97,95,54	33.2	10,44,60	1,03,33,53	1,13,78,13	34.3
18. Sikkim	2,29,50	2,58,64	4,88,14	59.9	1,99,05	4,39,10	6,38,15	59.1
19. Tamil Nadu	7,16,36	1,12,75,03	1,19,91,39	27.6	1,08,57	1,35,76,48	1,36,85,05	26.0
20. Tripura	1,66,93	10,33,34	12,00,27	42.6	4,04,02	13,47,59	17,51,61	41.1
21. Uttar Pradesh	12,71,14	2,20,90,20	2,33,61,34	34.7	1,39,20	2,37,12,16	2,38,51,36	33.8
22. West Bengal	4,65,66	1,73,27,06	1,77,92,72	40.0	15,26,26	1,85,84,45	2,01,10,71	35.7
TOTAL(STATES)	1,56,48,13	17,02,97,45	18,59,45,58	32.2	1,06,26,22	20,12,65,48	21,18,91,70	31.6

STATEMENT NO.(9): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION - Contd.

(REVENUE ACCOUNT)

TOTAL EXPENDITURE (RUPEES IN THOUSANDS

1.	2.	3.	4.	5.	6.	7.	8.	9.
23. A. & N. Islands	48,31	1,34,47	1,82,78	26.5	24,73	1,99,73	2,24,46	26.7
24. Arunachal Pradesh	76,35	1,41,79	2,18,14	17.4	16,33	2,62,82	2,79,15	16.7
25. Chanddigarh	21,53	1,53,35	1,74,88	11.1	19,50	1,79,86	1,99,36	10.7
26. Dadra & Nagar Haveli	11,85	14,87	26,12	21.0	7,05	24,82	31,87	22.2
27. Delhi	19,03,40	60,78,32	79,81,72	67.6	5,77,97	86,18,75	91,96,72	71.2
28. Goa, Daman & Diu	1,25,04	10,57,79	11,82,83	50.2	46,95	13,00,33	13,47,28	47.9
29. Lakshadweep	13,46	49,83	63,29	27.8	10,00	58,24	68,24	28.5
30. Mizoram	70,20	5,68,14	6,38,34	47.0	1,81,50	6,59,12	8,40,62	48.0
31. Pondicherry	77,56	2,30,03	3,07,59	25.3	17,90	3,57,67	3,75,57	23.2
TOTAL (U.Ts.)	23,47,70	84,27,99	1,07,75,69	52.3	9,01,93	1,16,61,34	1,25,63,27	52.7
TOTAL (STATES & U.Ts.)	1,79,95,83	17,87,25,44	19,67,21,27	32.9	1,15,28,15	21,29,26,82	22,44,54,97	32.3

STATEMENT NO.(9): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION - Contd.

(REVENUE ACCOUNT)

TOTAL EXPENDITURE (RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1986-87 (B.E.)			
	PLAN	NON-PLAN	TOTAL	%AGE TO TOTAL EXP. ON EDUCATION
1.	10.	11.	12.	13.
1. Andhra Pradesh	14,14,59	1,59,22,83	1,73,37,42	29.0
2. Assam	20,17,15	91,53,14	1,11,70,29	43.7
3. Bihar	5,41,92	78,18,37	83,60,29	18.0
4. Gujarat	1,00,30	1,38,85,75	1,39,86,05	27.3
5. Haryana	3,55,19	57,99,43	61,54,62	39.7
6. Himachal Pradesh	5,15,23	37,99,79	43,15,02	49.2
7. Jammu & Kashmir	3,73,00	28,45,79	32,18,79	35.1
8. Karnataka	29,50	94,59,68	94,89,18	21.9
9. Kerala	1,49,00	1,22,28,76	1,23,77,76	26.7
10. Madhya Pradesh	15,19,58	1,31,90,00	1,47,09,58	35.4
11. Maharashtra	6,04,12	2,70,76,71	2,76,80,83	34.9
12. Manipur	55,75	9,00,80	9,56,55	26.4
13. Meghalaya	1,71,70	7,57,92	9,29,62	38.2
14. Nagaland	59,18	5,22,27	5,81,45	21.0
15. Orissa	9,97,18	75,29,16	85,26,34	37.6
16. Punjab	4,45,73	1,14,62,80	1,19,08,53	49.2
17. Rajasthan	11,27,60	1,14,54,20	1,25,81,80	34.0
18. Sikkim	2,66,45	4,73,70	7,40,15	59.3
19. Tamil Nadu	1,64,35	1,37,38,85	1,39,03,20	26.2
20. Tripura	3,96,66	14,15,37	18,12,03	40.8
21. Uttar Pradesh	4,30,75	2,75,39,31	2,79,70,06	34.7
22. West Bengal	18,41,99	1,96,86,07	2,15,28,06	33.5
TOTAL (STATES)	1,35,76,92	21,66,60,70	23,02,37,62	31.8

STATEMENT NO.(9): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION - Concld.

(REVENUE ACCOUNT)
TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

1.	10.	11.	12.	13.
23. A. & N. Islands	23,10	2,05,32	2,28,42	26.0
24. Arunachal Pradesh	47,80	2,65,62	3,13,42	16.9
25. Chandigarh	9,75	89,93	99,68	10.7
26. Dadra & Nagar Haveli	13,32	26,25	39,57	25.4
27. Delhi	10,82,75	86,40,66	97,23,41	67.2
28. Goa, Daman & Diu	64,50	12,96,33	13,60,83	46.2
29. Lakshadweep	5,00	61,10	66,10	26.2
30. Mizoram	2,06,85	6,34,93	8,41,78	48.1
31. Pondicherry	31,07	3,53,65	3,84,72	23.2
TOTAL (U.Ts.)	14,84,14	1,15,73,79	1,30,57,93	52.4
TOTAL(STATES & U.Ts.)	1,50,61,06	22,82,34,49	24,32,95,55	32.5

STATEMENT NO.(10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION -

(REVENUE ACCOUNT)

DIRECTION, INSPECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1986-87 (B. E.)			
	PLAN	NON-PLAN	TOTAL	%AGE TO TOTAL EXP. ON SEC. EDUCATION
1.	2.	3.	4.	5.
1. Andhra Pradesh	6,71	3,06,13	3,12,84	1.8
2. Assam	17,50	1,13,77	1,31,27	1.2
3. Bihar	16,04	3,02,79	3,18,83	3.8
4. Gujarat	1,04	57,30	58,34	0.4
5. Haryana	1,14	65,48	66,72	1.1
6. Himachal Pradesh	1,46	43,58	45,04	1.0
7. Jammu & Kashmir	9,00	49,46	58,46	1.8
8. Karnataka	4,00	4,33,68	4,37,68	4.6
9. Kerala	-	6,83,96	6,83,96	5.5
10. Madhya Pradesh	4,50	1,07,00	1,11,50	0.8
11. Maharashtra	-	2,45,80	2,45,80	0.9
12. Manipur	5,00	6,09	11,09	1.2
13. Meghalaya	4,00	45,05	49,05	5.3
14. Nagaland	9,00	1,06,89	1,15,89	19.9
15. Orissa	-	-	-	-
16. Punjab	1,29	1,75,11	1,76,40	1.5
17. Rajasthan	9,21	8,65,26	8,74,47	7.0
18. Sikkim	17,00	45,50	62,50	8.4
19. Tamil Nadu	45,49	13,09,13	13,54,62	9.7
20. Tripura	-	2,05	2,05	0.1
21. Uttar Pradesh	3,00	4,85,72	4,88,72	1.7
22. West Bengal	12,00	1,41,50	1,53,50	0.7
TOTAL (STATES)	1,67,38	55,91,35	57,58,73	2.5

STATEMENT NO.(10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION - Contd.

(REVENUE ACCOUNT)

DIRECTION, INSPECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

1.	2.	3.	4.	5.
23. A. & N. Islands	-	-	-	-
24. Arunachal Pradesh	-	-	-	-
25. Chandigarh	50	2,75	3,25	3.3
26. Dadra & Nagar Haveli	-	-	-	-
27. Delhi	8,00	56,20	64,20	0.7
28. Goa, Daman & Diu	-	1,68	1,68	0.1
29. Lakshadweep	-	-	-	-
30. Mizoram	1,55	12,40	13,95	1.7
31. Pondicherry	7.40	20,66	28,06	7.3
TOTAL (U.Ts.)	17,45	93,69	1,11,14	0.9
TOTAL (STATES & U.Ts.)	1,84,83	56,85,04	58,69,87	2.4

STATEMENT NO.(10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION - Contd.

(REVENUE ACCOUNT)

GOVT. SECONDARY SCHOOLS

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1986-87 (B.E.)			
	PLAN	NON-PLAN	TOTAL	%AGE TO TOTAL EXP. ON SEC. EDUCATION
1.	2.	3.	4.	5.
1. Andhra Pradesh	25,08	15,14,49	15,39,57	8.9
2. Assam	10,83,42	42,11,93	52,95,35	47.4
3. Bihar	4,28,65	68,55,78	72,84,43	87.1
4. Gujarat	16,52	4,76,25	4,92,77	3.5
5. Haryana	3,32,87	51,62,46	54,95,33	89.3
6. Himachal Pradesh	5,06,84	36,91,91	41,98,75	97.3
7. Jammu & Kashmir	3,40,00	25,67,31	29,07,31	90.3
8. Karnataka	10,00	35,88,66	35,98,66	37.9
9. Kerala	1,00	41,79,65	41,80,65	33.8
10. Madhya Pradesh	13,04,82	1,12,48,15	1,25,52,97	85.3
11. Maharashtra	-	1,52,92	1,52,92	0.6
12. Manipur	50,75	8,26,28	8,77,03	91.7
13. Meghalaya	11,50	1,81,05	1,92,55	20.7
14. Nagaland	35,97	3,76,27	4,12,24	70.9
15. Orissa	63,08	19,54,40	20,17,48	23.7
16. Punjab	4,18,69	97,74,55	1,01,93,24	85.6
17. Rajasthan	10,30.55	96,22,16	1,06,52,71	84.7
18. Sikkim	1,71,65	3,88,50	5,60,15	75.7
19. Tamil Nadu	39,30	56,88,47	57,27,77	41.2
20. Tripura	3,59,86	11,21,77	14,81,63	81.8
21. Uttar Pradesh	1,57,00	36,38,62	37,95,62	13.6
22. West Bengal	7,12	3,42,79	3,49,91	1.6
TOTAL (STATES)	63,94,67	7,75,64,37	8,39,59,04	36.5

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STATEMENT NO.(10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION - Contd.

(REVENUE ACCOUNT)
GOVT. SECONDARY SCHOOLS

(RUPEES IN THOUSANDS)

1.	2.	3.	4.	5.
23. A. & N. Islands	18,70	1,87,82	2,06,52	90.4
24. Arunachal Pradesh	47,80	2,65,60	3,13,40	100.0
25. Chandigarh	9,25	73,21	82,46	82.7
26. Dadra & Nagar Haveli	7,84	24,29	32,13	81.2
27. Delhi	-	34,16,35	34,16,35	35.1
28. Goa, Daman & Diu	20,00	1,88,68	2,08,68	15.3
29. Lakshadweep	5,00	61,10	66,10	100.0
30. Mizoram	21,20	1,58,58	1,79,78	21.4
31. Pondicherry	20,02	2,79,09	2,99,11	77.7
TOTAL (U.Ts.)	1,49,81	46,54,72	48,04,53	36.8
TOTAL(STATES & U.Ts.)	65,44,48	8,22,19,09	8,87,63,57	36.5

STATEMENT NO.(10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION- Contd.

(REVENUE ACCOUNT)

ASSISTANCE TO NON-GOVT. SECONDARY SCHOOLS

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1986-87 (B.E.)			
	PLAN	NON-PLAN	TOTAL	%AGE TO TOTAL EXP. ON SEC. EDUCATION
1.	2.	3.	4.	5.
1. Andhra Pradesh	2,59,33	30,35,46	32,94,79	19.0
2. Assam	7,44,64	47,54,60	54,99,24	49.2
3. Bihar	-	5,17,05	5,17,05	6.2
4. Gujarat	55,24	1,21,82,00	1,22,37,24	87.5
5. Haryana	-	2,15,30	2,15,30	3.5
6. Himachal Pradesh	5,00	32,70	37,70	0.9
7. Jammu & Kashmir	-	1,41,62	1,41,62	4.4
8. Karnataka	15,49	48,31,41	48,46,90	51.1
9. Kerala	-	66,14,98	66,14,98	53.4
10. Madhya Pradesh	1,49,00	15,90,00	17,39,00	11.8
11. Maharashtra	5,07,25	2,32,09,83	2,37,17,08	85.7
12. Manipur	-	43,73	43,73	4.6
13. Meghalaya	1,18,90	4,59,66	5,78,56	62.2
14. Nagaland	2,15	4,57	6,72	1.2
15. Orissa	6,52,95	51,53,92	58,06,87	68.1
16. Punjab	-	14,00,00	14,00,00	11.8
17. Rajasthan	-	6,26,35	6,26,35	5.0
18. Sikkim	20,00	32,00	52,00	7.0
19. Tamil Nadu	20,73	46,02,69	46,23,42	33.3
20. Tripura	18,00	2,47,00	2,65,00	14.6
21. Uttar Pradesh	1,31,90	2,20,45,37	2,21,77,27	79.3
22. West Bengal	9,16,68	1,85,35,05	1,94,51,73	90.4
TOTAL (STATES)	36,17,26	11,02,75,29	11,38,92,55	49.5

STATEMENT NO.(10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION - Contd.

(REVENUE ACCOUNT)

ASSISTANCE TO NON-GOVT. SECONDARY SCHOOLS

(RUPEES IN THOUSANDS)

1.	2.	3.	4.	5.
23. A. & N. Islands	-	6,00	6,00	2.6
24. Arunachal Pradesh	-	-	-	-
25. Chandigarh	-	13,50	13,50	13.5
26. Dadra & Nagar Haveli	-	-	-	-
27. Delhi	-	17,00,00	17,00,00	17.5
28. Goa, Daman & Diu	11,00	10,93,35	11,04,35	81.2
29. Lakshadweep	-	-	-	-
30. Mizoram	1,84,10	4,49,60	6,33,70	75.3
31. Pondicherry	-	14,00	14,00	3.6
TOTAL (U.Ts.)	1,95,10	32,76,45	34,71,55	26.6
TOTAL(STATES & U.Ts.)	38,12,36	11,35,51,74	11,73,64,10	48.2

STATEMENT NO.(10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION - Contd.

(REVENUE ACCOUNT)

ASSISTANCE TO LOCAL BODIES FOR SECONDARY EDUCATION

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1986-87 (B.E.)			
	PLAN	NON-PLAN	TOTAL	%AGE TO TOTAL EXP. ON SEC. EDUCATION
1.	2.	3.	4.	5.
1. Andhra Pradesh	4,33,99	1,00,46,42	1,04,80,41	60.4
2. Assam	-	-	-	-
3. Bihar	-	-	-	-
4. Gujarat	-	10,76,00	10,76,00	7.7
5. Haryana	-	-	-	-
6. Himachal Pradesh	-	-	-	-
7. Jammu & Kashmir	-	17,48	17,48	0.5
8. Karnataka	-	1,00,25	1,00,25	1.1
9. Kerala	-	-	-	-
10. Madhya Pradesh	-	89,50	89,50	0.6
11. Maharashtra	64,00	30,63,88	31,27,88	11.3
12. Manipur	-	-	-	-
13. Meghalaya	5,50	23,00	28,50	3.1
14. Nagaland	-	-	-	-
15. Orissa	-	-	-	-
16. Punjab	-	6	6	0.0
17. Rajasthan	-	-	-	-
18. Sikkim	-	-	-	-
19. Tamil Nadu	19,52	2,50,01	2,69,53	1.9
20. Tripura	10,00	10,00	20,00	1.1
21. Uttar Pradesh	21,90	1,30,29	1,52,19	0.5
22. West Bengal	-	-	-	-
TOTAL (STATES)	5,54,91	1,48,06,89	1,53,61,80	6.7

STATEMENT NO.(10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION- Contd.

(REVENUE ACCOUNT)

ASSISTANCE TO LOCAL BODIES FOR SECONDARY EDUCATION

(RUPEES IN THOUSANDS)

1.	2.	3.	4.	5.
23. A. & N. Islands	-	-	-	-
24. Arunachal Pradesh	-	-	-	-
25. Chandigarh	-	-	-	-
26. Dadra & Nagar Haveli	-	-	-	-
27. Delhi	-	32,00	32,00	0.3
28. Goa, Daman & Diu	-	-	-	-
29. Lakshadweep	-	-	-	-
30. Mizoram	-	-	-	-
31. Pondicherry	-	-	-	-
TOTAL (U.Ts.)	-	32,00	32,00	0.2
TOTAL (STATES & U.Ts.)	5,54,91	1,48,38,89	1,53,93,80	6.3

STATEMENT NO.(10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION - Contd.

(REVENUE ACCOUNT)

SCHOLARSHIPS (RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1986-87 (B.E.) PLAN	NON-PLAN	TOTAL	%AGE TO TOTAL EXP. ON SEC. EDUCATION
1.	2.	3.	4.	5.
1. Andhra Pradesh	-	48,42	48,42	0.3
2. Assam	2,75	38,00	40,75	0.4
3. Bihar	-	1,10,09	1,10,09	1.3
4. Gujarat	-	-	-	-
5. Haryana	3,06	9,92	12,98	0.2
6. Himachal Pradesh	-	31,45	31,45	0.7
7. Jammu & Kashmir	-	49,20	49,20	1.5
8. Karnataka	-	44,00	44,00	0.5
9. Kerala	-	42,00	42,00	0.3
10. Madhya Pradesh	35,56	1,00,00	1,35,56	0.9
11. Maharashtra	-	58,04	58,04	0.2
12. Manipur	-	16,00	16,00	1.7
13. Meghalaya	11,10	17,87	28,97	3.1
14. Nagaland	3,66	15,37	19,03	3.3
15. Orissa	-	38,60	38,60	0.5
16. Punjab	18,00	44,68	62,68	0.5
17. Rajasthan	-	44,45	44,45	0.4
18. Sikkim	80	-	80	0.1
19. Tamil Nadu	-	17,00	17,00	0.1
20. Tripura	8,20	19,70	27,90	1.5
21. Uttar Pradesh	-	-	-	-
22. West Bengal	-	11,45	11,45	0.1
TOTAL (STATES)	83,13	7,56,24	8,39,37	0.4

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STATEMENT NO.(10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION
(REVENUE ACCOUNT)

SCHOLARSHIPS

(RUPEES IN THOUSANDS)

1.	2.	3.	4.	5.
23. A. & N. Islands	-	-	-	-
24. Arunachal Pradesh	-	1	1	0.0
25. Chandigarh	-	8	8	0.1
26. Dadra & Nagar Haveli	-	-	-	-
27. Delhi	-	-	-	- -
28. Goa, Daman & Diu	-	4,60	4,60	0.3
29. Lakshadweep	-	-	-	-
30. Mizoram	-	14,35	14,35	1.7
31. Pondicherry	2,80	99	3,79	1.0
TOTAL (U.Ts.)	2,80	20,03	22,83	0.2
TOTAL(STATES & U.Ts.)	85,93	7,76,27	8,62,20	0.4

STATEMENT NO.(10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION- Contd.

(REVENUE ACCOUNT)

TEACHERS' TRAINING

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1986-87 (B.E.) PLAN	NON-PLAN	TOTAL	%AGE TO TOTAL EXP. ON SEC. EDUCATION
1.	2.	3.	4.	5.
1. Andhra Pradesh	3,00	1,34,61	137,61	0.8
2. Assam	20,30	1,25	21,55	0.2
3. Bihar	-	3,82	3,82	0.0
4. Gujarat	-	20,70	20,70	0.1
5. Haryana	17,00	28,41	45,41	0.7
6. Himachal Pradesh	1,93	-	1,93	0.0
7. Jammu & Kashmir	24,00	20,08	44,08	1.4
8. Karnataka	-	10,50	10,50	0.1
9. Kerala	7,00	-	7,00	0.1
10. Madhya Pradesh	25,70	55,35	81,05	0.6
11. Maharashtra	2,76	3,37,03	3,39,79	1.2
12. Manipur	-	-	-	-
13. Meghalaya	4,30	28,26	32,56	3.5
14. Nagaland	7,40	7,41	14,81	2.5
15. Orissa	9,15	1,81,09	1,90,24	2.2
16. Punjab	-	31,85	31,85	0.3
17. Rajasthan	-	1,45	1,45	0.0
18. Sikkim	-	-	-	-
19. Tamil Nadu	-	5,17	5,17	0.0
20. Tripura	60	14,85	15,45	0.9
21. Uttar Pradesh	33,89	2,43,34	2,77,23	1.0
22. West Bengal	1,06,76	37,84	1,44,60	0.7
TOTAL (STATES)	2,63,79	11,63,01	14,26,80	0.6

STATEMENT NO.(10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION - Contd.

(REVENUE ACCOUNT)

TEACHERS' TRAINING (RUPEES IN THOUSANDS)

1.	2.	3.	4.	5.
23. A. & N. Islands	-	-	-	-
24. Arunachal Pradesh	-	1	1	0.0
25. Chandigarh	-	-	-	-
26. Dadra & Nagar Haveli	10	16	26	0.7
27. Delhi	13,33	12,11	25,44	0.3
28. Goa, Daman & Diu	-	5,30	5,30	0.4
29. Lakshadweep	-	-	-	-
30. Mizoram	-	-	-	-
31. Pondicherry	85	38,91	39,76	10.3
TOTAL (U.Ts.)	14,28	56,49	70,77	0.5
TOTAL (STATES & U.Ts.)	2,78,07	12,19,50	14,97,57	0.6

STATEMENT NO.(10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION - Contd.

(REVENUE ACCOUNT)

TEXT BOOKS

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1986-87 (B.E.)			
	PLAN	NON-PLAN	TOTAL	%AGE TO TOTAL EXP. ON SEC. EDUCATION
1.	2.	3.	4.	5.
1. Andhra Pradesh	-	8,10,60	8,10,60	4.7
2. Assam	-	-	-	-
3. Bihar	-	-	-	-
4. Gujarat	-	-	-	-
5. Haryana	1,12	2,72,68	2,73,80	4.4
6. Himachal Pradesh	-	15	15	0.0
7. Jammu & Kashmir	-	-	-	-
8. Karnataka	-	3,95,67	3,95,67	4.2
9. Kerala	-	6,25,84	6,25,84	5.1
10. Madhya Pradesh	-	-	-	-
11. Maharashtra	-	-	-	-
12. Manipur	-	8,70	8,70	0.9
13. Meghalaya	2,00	30	2,30	0.2
14. Nagaland	1,00	11,76	12,76	2.2
15. Orissa	25,75	2,00,65	2,26,40	2.7
16. Punjab	-	-	-	-
17. Rajasthan	-	-	-	-
18. Sikkim	50,00	5,00	55,00	7.4
19. Tamil Nadu	-	-	-	-
20. Tripura	-	-	-	-
21. Uttar Pradesh	-	-	-	-
22. West Bengal	-	3,85,89	3,85,89	1.8
TOTAL (STATES)	79,87	27,17,24	27,97,11	1.2

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STATEMENT NO.(10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION - Contd.

(REVENUE ACCOUNT)

TEXT BOOKS

(RUPEES IN THOUSANDS)

1.	2.	3.	4.	5.
23. A. & N. Islands	2,50	2,72	5,22	2.3
24. Arunachal Pradesh	-	-	-	-
25. Chandigarh	-	-	-	-
26. Dadra & Nagar Haveli	-	-	-	-
27. Delhi	-	46	46	0.0
28. Goa, Daman & Diu	-	-	-	- -
29. Lakshadweep	-	-	-	-
30. Mizoram	-	-	-	-
31. Pondicherry	-	-	-	-
TOTAL (U.Ts.)	2,50	3,18	5,68	0.0
TOTAL (STATES & U.Ts.)	82,37	27,20,42	28,02,79	1.2

STATEMENT NO.(10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION - Contd.

(REVENUE ACCOUNT)

OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1986-87 (B.E.) PLAN	NON-PLAN	TOTAL	%AGE TO TOTAL EXP. ON SEC. EDUCATION
1.	2.	3.	4.	5.
1. Andhra Pradesh	6,86,48	26,70	7,13,18	4.1
2. Assam	1,48,54	33,59	1,82,13	1.6
3. Bihar	97,23	28,84	1,26,07	1.5
4. Gujarat	27,50	73,50	1,01,00	0.7
5. Haryana	-	45,08	45,08	0.7
6. Himachal Pradesh	-	-	-	-
7. Jammu & Kashmir	-	64	64	0.0
8. Karnataka	1	55,51	55,52	0.6
9. Kerala	1,41,00	82,33	2,23,33	1.8
10. Madhya Pradesh	-	-	-	-
11. Maharashtra	30,11	9,21	39,32	0.1
12. Manipur	-	-	-	-
13. Meghalaya	14,40	2,73	17,13	1.8
14. Nagaland	--	-	-	-
15. Orissa	2,46,25	50	2,46,75	2.9
16. Punjab	7,75	36,55	44,30	0.4
17. Rajasthan	87,84	2,94,53	3,82,37	3.0
18. Sikkim	7,00	2,70	9,70	1.3
19. Tamil Nadu	39,31	18,66,38	19,05,69	13.7
20. Tripura	-	-	-	-
21. Uttar Pradesh	83,06	9,95,97	10,79,03	3.9
22. West Bengal	7,99,43	2,31,55	10,30,98	4.8
TOTAL (STATES)	24,15,91	37,86,31	62,02,22	2.7

STATEMENT NO.(10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION - Contd.

(REVENUE ACCOUNT)

OTHER EXPENDITURE (RUPEES IN THOUSANDS)

1.	2.	3.	4.	5.
23. A. & N. Islands	1,90	8,78	10,68	4.7
24. Arunachal Pradesh	-	-	-	-
25. Chandigarh	-	39	39	0.4
26. Dadra & Nagar Haveli	5,38	1,80	7,18	18.1
27. Delhi	10,61,42	34,23,54	44,84,96	46.1
28. Goa, Daman & Diu	33,50	2,72	36,22	2.7
29. Lakshadweep	-	-	-	-
30. Mizoram	-	-	-	-
31. Pondicherry	-	-	-	-
TOTAL U.Ts.	11,02,20	34,37,23	45,39,43	34.8
TOTAL(STATES & U.Ts.)	35,18,11	72,23,54	1,07,41,65	4.4

STATEMENT NO.(10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION - Contd.

(REVENUE ACCOUNT)

TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	T O T A L 1986-87 (B.E.)		
	PLAN	NON-PLAN	TOTAL
1.	2.	3.	4.
1. Andhra Pradesh	14,14,59	1,59,22,83	1,73,37,42
2. Assam	20,17,15	91,53,14	1,11,70,29
3. Bihar	5,41,92	78,18,37	83,60,29
4. Gujarat	1,00,30	1,38,85,75	1,39,86,05
5. Haryana	3,55,19	57,99,43	61,54,62
6. Himachal Pradesh	5,15,23	37,99,79	43,15,02
7. Jammu & Kashmir	3,73,00	28,45,79	32,18,79
8. Karnataka	29,50	94,59,68	94,89,18
9. Kerala	1,49,00	1,22,28,76	1,23,77,76
10. Madhya Pradesh	15,19,58	1,31,90,00	1,47,09,58
11. Maharashtra	6,04,12	2,70,76,71	2,76,80,83
12. Manipur	55,75	9,00,80	9,56,55
13. Meghalaya	1,71,70	7,57,92	9,29,62
14. Nagaland	59,18	5,22,27	5,81,45
15. Orissa	9,97,18	75,29,16	85,26,34
16. Punjab	4,45,73	1,14,62,80	1,19,08,53
17. Rajasthan	11,27,60	1,14,51,20	1,25,81,80
18. Sikkim	2,66,45	4,73,70	7,40,15
19. Tamil Nadu	1,64,35	1,37,38,85	1,39,03,20
20. Tripura	3,96,66	14,15,37	18,12,03
21. Uttar Pradesh	4,30,75	2,75,39,31	2,79,70,06
22. West Bengal	18,41,99	1,96,86,07	2,15,28,06
TOTAL (STATES)	1,35,76,92	21,66,60,70	23,02,37,62

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STATEMENT NO.(10): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SECONDARY EDUCATION - Concld.

(REVENUE ACCOUNT)
TOTAL EXPENDITURE

(RUPEES IN THOUSANDS

1.	2.	3.	4.
23. A. & N. Islands	23,10	2,05,32	2,28,42
24. Arunachal Pradesh	47,80	2,65,62	3,13,42
25. Chandigarh	9,75	89,93	99,68
26. Dadra & Nagar Haveli	13,32	26,25	39,57
27. Delhi	10,82,75	86,40,66	97,23,41
28. Goa, Daman & Diu	64,50	12,96,33	13,60,83
29. Lakshadweep	5,00	61,10	66,10
30. Mizoram	2,06,85	6,34,93	8,41,78
31. Pondicherry	31,07	3,53,65	3,84,72
TOTAL (U.Ts.)	14,84,14	1,15,73,79	1,30,57,93
TOTAL(STATES & U.Ts.)	1,50,61,06	22,82,34,49	24,32,95,55

STATEMENT NO.(11): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPECIAL EDUCATION

(REVENUE ACCOUNT)

TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1984-85(ACTUALS)				1985-86(R.E.)			
	PLAN	NON-PLAN	TOTAL	%AGE TO TOTAL EXP. ON EDN.	PLAN	NON-PLAN	TOTAL	%AGE TO TOTAL EXP.ON EDN.
1.	2.	3.	4.	5.	6.	7.	8.	9.
1. Andhra Pradesh	95,34	1,66,33	2,61,67	0.6	2,21,18	1,83,06	4,04,24	0.8
2. Assam	2,19,08	1,12,92	3,32,00	1.8	1,51,59	1,96,85	3,48,44	1.7
3. Bihar	6,99,64	10,35,15	17,34,79	4.1	6,70,50	11,20,93	17,91,43	3.7
4. Gujarat	1,42,17	53,67	1,95,84	0.5	1,47,60	40,24	1,87,84	0.4
5. Haryana	96,98	46,17	1,43,15	1.1	1,33,50	73,46	2,06,96	1.4
6. Himachal Pradesh	8,18	33,91	42,09	0.7	13,73	40,41	54,14	0.7
7. Jammu & Kashmir	-	-	-	-	1,22,42	52,57	1,74,99	1.9
8. Karnataka	1,45,18	1,34,35	2,79,53	0.9	1,70,28	2,27,04	3,97,32	1.0
9. Kerala	26,04	2,30,50	2,56,54	0.7	57,50	2,54,41	3,11,91	0.8
10. Madhya Pradesh	4,27,96	1,35,85	5,63,81	1.8	5,09,72	1,85,00	6,94,72	1.8
11. Maharashtra	3,08,75	35,16	3,43,91	0.5	22,66	1,44,89	1,67,55	0.2
12. Manipur	14,58	8,57	23,15	0.8	38,40	15,43	53,83	1.6
13. Meghalaya	20,17	16,55	36,72	2.1	29,10	25,75	54,85	2.6
14. Nagaland	16,04	59,51	75,55	3.4	8,80	87,87	96,67	3.5
15. Orissa	30,98	1,02,63	1,33,61	0.8	40,52	1,14,51	1,55,03	0.8
16. Punjab	1,28,55	1,64,89	2,93,44	1.4	22,50	1,74,80	1,97,30	0.9
17. Rajasthan	1,12,21	2,04,87	3,17,08	1.1	56,35	3,09,33	3,65,68	1.1
18. Sikkim	10,00	-	10,00	1.2	47,00	1,00	48,00	4.4
19. Tamil Nadu	2,57,23	1,30,81	3,88,04	0.9	1,69,34	2,12,53	3,81,87	0.7
20. Tripura	20,69	1,64,83	1,85,52	6.6	24,51	2,43,81	2,68,32	6.3
21. Uttar Pradesh	5,58,08	5,97,47	11,55,55	1.7	9,26,45	6,99,61	16,26,06	2.3
22. West Bengal	2,52,30	77,43	3,29,73	0.7	3,60,36	1,11,64	4,72,00	0.8
TOTAL(STATES)	35,90,15	35,11,57	71,01,72	1.2	39,44,01	45,15,14	84,59,15	1.3

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STATEMENT NO.(11): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPECIAL EDUCATION - Contd.

(REVENUE ACCOUNT)

TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

1.	2.	3.	4.	5.	6.	7.	8.	9.
23. A. & N. Islands	4,49	78	5,27	0.8	2,70	5,00	7,70	0.9
24. Arunachal Pradesh	-	-	-	-	-	-	-	-
25. Chandigarh	3,23	6,27	9,50	0.6	9,00	8,85	17,85	1.0
26. Dadra & Nagar Haveli	2,04	1,85	3,89	3.1	2,44	72	3,16	2.2
27. Delhi	59,38	29,84	89,22	0.8	30,23	87,65	1,17,88	0.9
28. Goa, Daman & Diu	5,72	6,30	12,02	0.5	18,04	12,91	30,95	1.1
29. Lakshadweep	23	1,90	2,13	0.9	1,00	2,26	3,26	1.4
30. Mizoram	5,82	15,75	21,57	1.6	13,50	24,81	38,31	2.2
31. Pondicherry	10,13	2,39	12,52	1.0	14,07	5,12	19,19	1.2
TOTAL (U.Ts.)	91,04	65,08	1,56,12	0.8	90,98	1,47,32	2,38,30	1.0
TOTAL (STATES & U.Ts.)	36,81,19	35,76,65	72,57,84	1.2	40,34,99	46,62,46	86,97,45	1.3

STATEMENT NO.(11): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPECIAL EDUCATION - Contd.

(REVENUE ACCOUNT)

TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1986-87 (B.E.) PLAN	NON-PLAN	TOTAL	%AGE TO TOTAL EXP. ON EDUCATION
1.	10.	11.	12.	13.
1. Andhra Pradesh	3,18,53	1,19,08	5,17,61	0.9
2. Assam	1,67,80	2,02,91	3,70,71	1.4
3. Bihar	8,37,00	11,16,80	19,53,80	4.2
4. Gujarat	1,63,18	43,45	2,06,63	0.4
5. Haryana	1,49,55	74,03	2,23,58	1.4
6. Himachal Pradesh	22,26	43,29	65,55	0.7
7. Jammu & Kashmir	1,41,50	53,48	194,98	2.1
8. Karnataka	1,45,10	2,48,61	3,93,71	0.9
9. Kerala	63,00	2,65,10	3,28,10	0.7
10. Madhya Pradesh	4,80,90	2,08,85	6,89,75	1.7
11. Maharashtra	1,14,08	1,36,77	2,50,85	0.3
12. Manipur	38,40	12,06	50,46	1.4
13. Meghalaya	33,40	32,98	66,38	2.7
14. Nagaland	9,70	86,11	95,81	3.5
15. Orissa	86,05	1,20,45	2,06,50	0.9
16. Punjab	32,50	1,82,49	2,14,99	0.9
17. Rajasthan	62,90	3,63,49	4,26,39	1.2
18. Sikkim	42,00	1,10	43,10	3.5
19. Tamil Nadu	1,76,75	2,18,10	3,94,85	0.7
20. Tripura	25,00	2,56,66	2,81,66	6.3
21. Uttar Pradesh	10,57,12	4,89,81	15,46,93	1.9
22. West Bengal	3,97,02	1,16,68	5,13,70	0.8
TOTAL (STATES)	45,63,74	44,72,30	90,36,04	1.2

STATEMENT NO.(11): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPECIAL EDUCATION - Concld.

(REVENUE ACCOUNT)
TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

1.	10.	11.	12.	13.
23. A. & N. Islands	4,00	5,12	9,12	1.0
24. Arunachal Pradesh	-	-	-	-
25. Chandigarh	4,50	44,3	8,93	1.0
26. Dadra & Nagar Haveli	3,20	73	3,93	2.5
27. Delhi	70,55	95,85	1,66,40	1.1
28. Goa, Daman & Diu	12,83	14,20	27,03	0.9
29. Lakshadweep	1,00	2,37	3,37	1.3
30. Mizoram	7,00	23,20	30,20	1.7
31. Pondicherry	11,54	4,38	15,92	1.0
TOTAL (U.Ts.)	1,14,62	1,50,28	2,64,90	1.1
TOTAL (STATES & U.Ts.)	46,78,36	46,22,58	93,00,94	1.2

STATEMENT NO.(12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPECIAL EDUCATION

(REVENUE ACCOUNT)

ADULT EDUCATION

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1986-87 (B.E.) PLAN	NON-PLAN	TOTAL	%AGE TO TOTAL EXP. ON SPL. EDUCATION
1.	2.	3.	4.	5.
1. Andhra Pradesh	2,71,20	-	2,71,20	52.4
2. Assam	1,24,00	65,81	1,89,81	51.2
3. Bihar	6,02,25	34,14	6,36,69	32.6
4. Gujarat	1,35,34	6,10	1,41,44	68.5
5. Haryana	1,49,55	74,03	2,23,58	100.0
6. Himachal Pradesh	14,19	14,45	28,64	43.7
7. Jammu & Kashmir	19,50	36,77	56,27	28.9
8. Karnataka	1,23,90	44,00	1,67,90	42.6
9. Kerala	40,00	1,47	41,47	12.6
10. Madhya Pradesh	4,78,65	1,38,00	6,16,65	89.4
11. Maharashtra	78,30	1,33,74	2,12,04	84.5
12. Manipur	35,00	6,71	41,71	82.7
13. Meghalaya	12,00	29,54	41,54	62.6
14. Nagaland	5,50	11,92	17,42	18.2
15. Orissa	54,03	9,39	63,42	30.7
16. Punjab	10,00	97,80	1,07,80	50.1
17. Rajasthan	-	80,60	80,60	18.9
18. Sikkim	20,00	-	20,00	46.4
19. Tamil Nadu	1,72,86	1,22,11	2,94,97	74.7
20. Tripura	15,00	2,41,54	2,56,54	91.1
21. Uttar Pradesh	10,44,83	-	10,44,83	67.5
22. West Bengal	1,94,52	20,90	2,15,42	41.9
TOTAL(STATES)	36,00,92	11,69,02	47,69,94	52.8

STATEMENT NO.(12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPECIAL EDUCATION - Contd.

(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

1.	2.	3.	4.	5.
23. A. & N. Islands	2,44	2,50	4,94	54.2
24. Arunachal Pradesh	-	-	-	-
25. Chandigarh	2,00	1,20	3,20	35.8
26. Dadra & Nagar Haveli	-	73	73	18.6
27. Delhi	67,94	76,55	1,44,49	86.8
28. Goa, Daman & Diu	6,12	12,90	19,02	70.4
29. Lakshadweep	1,00	2,37	3,37	100.0
30. Mizoram	2,00	4,45	6,45	21.4
31. Pondicherry	11,52	4,23	15,75	98.9
TOTAL(U.Ts.)	93,02	1,04,93	1,97,95	74.7
TOTAL (STATES & U.Ts.)	36,93,94	12,73,95	49,67,89	53.4

STATEMENT NO.(12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPECIAL EDUCATION - Contd.

(REVENUE ACCOUNT)

PROMOTION OF MODERN INDIAN LANGUAGES & LITERATURE

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1986-87 (B.E.) PLAN	NON-PLAN	TOTAL	%AGE TO TOTAL EXP. ON SPL. EDUCATION
1.	2.	3.	4.	5.
1. Andhra Pradesh	-	6,17	6,17	1.2
2. Assam	-	22,00	22,00	5.9
3. Bihar	8,00	1,29	9,29	0.5
4. Gujarat	13,00	15,59	28,59	13.8
5. Haryana	-	-	-	-
6. Himachal Pradesh	7,91	15,49	23,40	35.7
7. Jammu & Kashmir	-	9,77	9,77	5.0
8. Karnataka	2,80	1,13,09	1,15,89	29.4
9. Kerala	8,00	25,15	33,15	10.1
10. Madhya Pradesh	2,25	50,61	52,86	7.7
11. Maharashtra	-	23	23	0.1
12. Manipur	-	2,56	2,56	5.1
13. Meghalaya	30	12	42	0.6
14. Nagaland	4,20	74,19	78,39	81.8
15. Orissa	16,10	19,51	35,61	17.2
16. Punjab	22,50	75,31	97,81	45.5
17. Rajasthan	11,00	15,53	26,53	6.2
18. Sikkim	-	-	-	-
19. Tamil Nadu	-	21,04	21,04	5.3
20. Tripura	4,55	5,13	9,68	3.4
21. Uttar Pradesh	-	4,90	4,90	0.3
22. West Bengal	1,30,00	22,13	1,52,13	29.6
TOTAL(STATES)	2,30,61	4,99,81	7,30,42	8.1

STATEMENT NO.(12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPECIAL EDUCATION - Contd.

(REVENUE ACCOUNT)

PROMOTION OF MODERN INDIAN LANGUAGES & LITERATURE

(RUPEES IN THOUSANDS)

1.	2.	3.	4.	5.
23. A. & N. Islands	1,00	2,20	3,20	35.1
24. Arunachal Pradesh	-	-	-	-
25. Chandigarh	-	-	-	-
26. Dadra & Nagar Haveli	3,20	-	3,20	81.4
27. Delhi	-	-	-	-
28. Goa, Daman & Diu	-	-	-	-
29. Lakshadweep	-	-	-	-
30. Mizoram	-	1,88	1,88	6.2
31. Pondicherry	-	15	15	0.9
TOTAL (U.Ts.)	4,20	4,23	8,43	3.2
TOTAL (STATES & U.Ts.)	2,34,81	5,04,04	7,38,85	7.9

STATEMENT NO.(12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPECIAL EDUCATION - Contd.

(REVENUE ACCOUNT)

SANSKRIT EDUCATION

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1986-87 (B.E.)			
	PLAN	NON-PLAN	TOTAL	%AGE TO TOTAL EXP. ON. SPL. EDN.
1.	2.	3.	4.	5.
1. Andhra Pradesh	13,77	1,68,91	1,82,68	35.3
2. Assam	4,20	51,50	55,70	15.0
3. Bihar	16,00	4,38,39	4,54,39	23.3
4. Gujarat	2,00	9,40	11,40	5.5
5. Haryana	-	-	-	-
6. Himachal Pradesh	16	13,35	13,51	20.6
7. Jammu & Kashmir	-	-	-	-
8. Karnataka	18,40	91,47	1,09,87	27.9
9. Kerala	5,00	41,24	46,24	14.1
10. Madhya Pradesh	-	16,24	16,24	2.4
11. Maharashtra	-	2,80	2,80	1.1
12. Manipur	-	1,49	1,49	3.0
13. Meghalaya	10	60	70	1.1
14. Nagaland	-	-	-	-
15. Orissa	7,75	91,55	99,30	48.1
16. Punjab	-	11	11	0.1
17. Rajasthan	34,97	2,66,77	3,01,74	70.8
18. Sikkim	-	-	-	-
19. Tamil Nadu	-	13,20	13,20	3.3
20. Tripura	45	1,99	2,44	0.9
21. Uttar Pradesh	12,29	4,84,91	4,97,20	32.1
22. West Bengal	1,00	10,03	11,03	2.1
TOTAL(STATES)	1,16,09	17,03,95	18,20,04	20.1

STATEMENT NO.(12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPECIAL EDUCATION - Contd.

(REVENUE ACCOUNT)

SANSKRIT EDUCATION

(RUPEES IN THOUSANDS)

1.	2.	3.	4.	5.
23. A. & N. Islands	-	-	-	-
24. Arunachal Pradesh	-	-	-	-
25. Chandigarh	-	-	-	-
26. Dadra & Nagar Haveli	-	-	-	-
27. Delhi	-	-	-	-
28. Goa, Daman & Diu	6,71	1,30	8,01	29.6
29. Lakshadweep	-	-	-	-
30. Mizoram	-	-	-	-
31. Pondicherry	2	-	2	0.1
TOTAL(U.Ts.)	6,73	1,30	8,03	3.0
TOTAL(STATES & U.Ts.)	1,22,82	17,05,25	18,28,07	19.7

STATEMENT NO.(12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPECIAL EDUCATION - Contd.

(REVENUE ACCOUNT)

COMMERICAL INSTITUTIONS

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1986-87 (B.E.)			
	PLAN	NON-PLAN	TOTAL	%AGE TO TOTAL EXP. ON SPL. EDUCATION
1.	2.	3.	4.	5.
1. Andhra Pradesh	-	-	-	-
2. Assam	-	-	-	-
3. Bihar	-	-	-	-
4. Gujarat	-	-	-	-
5. Haryana	-	-	-	-
6. Himachal Pradesh	-	-	-	-
7. Jammu & Kashmir	-	-	-	-
8. Karnataka	-	5	5	0.0
9. Kerala	-	-	-	-
10. Madhya Pradesh	-	4,00	4,00	0.6
11. Maharashtra	-	-	-	-
12. Manipur	-	1,30	1,30	2.6
13. Meghalaya	-	1	1	0.0
14. Nagaland	-	-	-	-
15. Orissa	-	-	-	-
16. Punjab	-	-	-	-
17. Rajasthan	-	-	-	-
18. Sikkim	-	-	-	-
19. Tamil Nadu	40	7,49	7,89	2.0
20. Tripura	-	-	-	-
21. Uttar Pradesh	-	-	-	-
22. West Bengal	1,00	11	1,11	0.2
TOTAL (STATES)	1,40	12,96	14,36	0.2

STATEMENT NO.(12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPECIAL EDUCATION - Contd.

(REVENUE ACCOUNT)

COMMERICAL INSTITUTIONS

(Rupees in Thousands)

1.	2.	3.	4.	5.
23. A. & N. Islands	-	-	-	-
24. Arunachal Pradesh	-	-	-	-
25. Chandigarh	-	-	-	-
26. Dadra & Nagar Haveli	-	-	-	-
27. Delhi	2,61	19,30	21,91	13.2
28. Goa, Daman & Diu	-	-	-	-
29. Lakshadweep	-	-	-	-
30. Mizoram	-	-	-	-
31. Pondicherry	-	-	-	-
TOTAL (U.Ts.)	2,61	19,30	21,91	8.3
TOTAL(STATES & U.Ts.)	4,01	32,26	36,27	0.4

STATEMENT NO.(12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPECIAL EDUCATION - Contd.

(REVENUE ACCOUNT)

OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1986-87 (B.E.) PLAN	NON-PLAN	TOTAL	%AGE TO TOTAL EXP. ON SPL. EDUCATION
1.	2.	3.	4.	5.
1. Andhra Pradesh	33,56	24,00	57,56	11.1
2. Assam	39,60	63,60	1,03,20	27.8
3. Bihar	2,10,45	6,42,98	8,53,43	43.7
4. Gujarat	12,84	12,36	25,20	12.2
5. Haryana	-	-	-	-
6. Himachal Pradesh	-	-	-	-
7. Jammu & Kashmir	1,22,00	6,94	1,28,94	66.1
8. Karnataka	-	-	-	-
9. Kerala	10,00	1,97,24	2,07,24	63.2
10. Madhya Pradesh	-	-	-	-
11. Maharashtra	35,78	-	35,78	14.3
12. Manipur	3,40	-	3,40	6.7
13. Meghalaya	21,00	2,71	23,71	35.7
14. Nagaland	-	-	-	-
15. Orissa	8,17	-	8,17	4.0
16. Punjab	-	9,27	9,27	4.3
17. Rajasthan	16,93	59	17,52	4.1
18. Sikkim	22,00	1,10	23,10	53.6
19. Tamil Nadu	3,49	54,26	57,75	14.6
20. Tripura	5,00	8,00	13,00	4.6
21. Uttar Pradesh	-	-	-	-
22. West Bengal	70,50	63,51	1,34,01	26.1
TOTAL (STATES)	6,14,72	10,86,56	17,01,28	18.8

STATEMENT NO.(12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPECIAL EDUCATION - Contd.

(REVENUE ACCOUNT)

OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

1.	2.	3.	4.	5.
23. A. & N. Islands	56	42	98	10.7
24. Arunachal Pradesh	-	-	-	-
25. Chandigarh	2,50	3,23	5,73	64.2
26. Dadra & Nagar Haveli	-	-	-	-
27. Delhi	-	-	-	-
28. Goa, Daman & Diu	-	-	-	-
29. Lakshadweep	-	-	-	-
30. Mizoram	5,00	16,87	21,87	72.4
31. Pondicherry	-	-	-	-
TOTAL (U.Ts.)	8,06	20,52	28,58	10.8
TOTAL (STATES & U.Ts.)	6,22,78	11,07,08	17,29,86	18.6

STATEMENT NO.(12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPECIAL EDUCATION

(REVENUE ACCOUNT)

T O T A L

(RUPEES IN THOUSANDS)

STATES/UNION TERRITORY	T O T A L 1986-87 (B.E.)		
	PLAN	NON-PLAN	TOTAL
1.	2.	3.	4.
1. Andhra Pradesh	3,18,53	1,99,08	5,17,61
2. Assam	1,67,80	2,02,91	3,70,71
3. Bihar	8,37,00	11,16,80	19,53,80
4. Gujarat	1,63,18	43,45	2,06,63
5. Haryana	1,49,55	74,03	2,23,58
6. Himachal Pradesh	22,26	43,29	65,55
7. Jammu & Kashmir	1,41,50	53,48	1,94,98
8. Karnataka	1,45,10	2,48,61	3,93,71
9. Kerala	63,00	2,65,10	3,28,10
10. Madhya Pradesh	4,80,90	2,08,85	6,89,75
11. Maharashtra	1,14,08	1,36,77	2,50,85
12. Manipur	38,40	12,06	50,46
13. Meghalaya	33,40	32,98	66,38
14. Nagaland	9,70	86,11	95,81
15. Orissa	86,05	1,20,45	2,06,50
16. Punjab	32,50	1,82,49	2,14,99
17. Rajasthan	62,90	3,63,49	4,26,39
18. Sikkim	42,00	1,10	43,10
19. Tamil Nadu	1,76,75	2,18,10	3,94,85
20. Tripura	25,00	2,56,66	2,81,66
21. Uttar Pradesh	10,57,12	4,89,81	15,46,93
22. West Bengal	3,9702	1,16,68	5,13,70
TOTAL (STATES)	45,63,74	44,72,30	90,36,04

STATEMENT NO.(12): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPECIAL EDUCATION- Concld.

(REVENUE ACCOUNT)

TOTAL

(RUPEES IN THOUSANDS)

1.	2.	3.	4.
23. A. & N. Islands	4,00	5,12	9,12
24. Arunachal Pradesh	-	-	-
25. Chandigarh	4,50	4,43	8,93
26. Dadra & Nagar Haveli	3,20	73	3,93
27. Delhi	70,55	95,85	1,66,40
28. Goa, Daman & Diu	12,83	14,20	27,03
29. Lakshadweep	1,00	2,37	3,37
30. Mizoram	7,00	23,20	30,20
31. Pondicherry	11,54	4,38	15,92
TOTAL (UNION TERRITORY)	1,14,62	1,50,28	2,64,90
TOTAL (STATES & U.Ts.)	46,78,36	46,22,58	93,00,94

STATEMENT NO.(13): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION

(REVENUE ACCOUNT)

ADULT EDUCATION

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1984-85 (ACTUALS)				1985-86 (R.E.)			
	PLAN	NON-PLAN	TOTAL	%AGE TO TOTAL EXP. ON ADULT EDN.	PLAN	NON-PLAN	TOTAL	%AGE TO TOTAL EXP.ON ADULT EDN.
1.	2.	3.	4.	5.	6.	7.	8.	9.
1. Andhra Pradesh	84,65	-	84,65	32.3	1,91,06	-	1,91,06	47.3
2. Assam	1,99,08	18,87	2,17,95	65.6	1,30,00	22,53	1,52,53	43.8
3. Bihar	6,17,78	41,25	6,59.03	38.0	4,92,10	34,14	5,26,24	29.4
4. Gujarat	98,73	24,14	1,22,87	62.7	1,22,50	2,54	1,25,04	66.6
5. Haryana	96,98	46,17	1,43,15	100.0	1,33,50	73,46	2,06,96	100.0
6. Himachal Pradesh	6,26	6,79	13,05	31.0	6,32	13,23	19,55	36.1
7. Jammu & Kashmir	-	-	-	-	15,37	36,88	52,25	29.9
8. Karnataka	1,30,72	39,38	1,70,10	60.9	1,53,40	44,00	1,97,40	49.7
9. Kerala	5,54	10,01	15,55	6.1	40,00	1,40	41,40	13.3
10. Madhya Pradesh	4,20,56	69,20	4,89,76	86.9	5,06,32	1,18,00	6,24,32	89.9
11. Maharashtra	2,71,20	31,35	3,02,55	88.0	22,66	1,41,39	1,64,05	97.9
12. Manipur	14,58	5,23	19,81	85.6	35,00	9,11	44,11	81.9
13. Meghalaya	7,70	15,32	23,02	62.7	10,00	22,34	32,34	59.0
14. Nagaland	8,25	4,32	12,57	16.6	5,50	12,03	17,53	18;1
15. Orissa	18,24	7,97	26,21	19.6	24,73	8,14	32,87	21.2
16. Punjab	1,12,50	1,07,39	2,19,89	74.9	2,00	98,46	1,00,46	50.9
17. Rajasthan	70,41	-	70,41	22.2	-	68,80	68,80	18.8
18. Sikkim	8,00	-	8,00	80.0	20,00	-	20,00	41.7
19. Tamil Nadu	2,51,24	3,67	2,54,91	65.7	1,64,00	1,18,15	2,82,15	73.9
20. Tripura	16,67	1,62,46	1,79,13	96.6	15,60	2,30,05	2,45,65	91.6
21. Uttar Pradesh	4,28,95	16,22	4,45,17	38.5	9,03,04	15,47	9,18,51	56.5
22. West Bengal	1,40,90	6,47	1,47,37	44.7	1,82,95	20,90	2,03,85	43.2
TOTAL (STATES)	30,08,94	6,16,21	36,25,15	51.0	31,76,05	10,91,01	42,67,07	50.4

STATEMENT NO.(13): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION - Contd.

(REVENUE ACCOUNT)

ADULT EDUCATION (RUPEES IN THOUSANDS)

1.	2.	3.	4.	5.	6.	7.	8.	9.
23. A. & N.Islands	1,66	78.	2,44	46.3	1,34	2,40	3,74	48.6
24. Arunachal Pradesh	-	-	-	-	-	-	-	-
25. Chandigarh	3,23	24	3,47	36.5	4,00	2,40	6,40	35.9
26. Dadra & Nagar Haveli	-	-	-	-	-	72	72	22.8
27. Delhi	57,60	14,10	71,70	80.4	29,28	69,30	98,58	83.6
28. Gao, daman & Diu	5,29	5,90	11,19	93.1	13,40	11,61	25,01	80.8
29. Lakshadweep	23	1,90	2,13	100.0	1,00	2,26	3,26	100.0
30. Mizoram	1,82	40	2,22	10.3	1,50	4,45	5,95	15.5
31. Pondicherry	10,11	2,31	12,42	99.2	14,05	4,97	19,02	99.1
TOTAL (U.Ts.)	79,94	25,63	1,05,57	67.6	64,57	98,11	1,62,68	68.3
TOTAL(STATES & U.Ts.)	30,88,88	6,41,84	37,30,72	51.4	32,40,62	11,89,13	44,29,75	50.9

STATEMENT NO.(13): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION - Contd.

(REVENUE ACCOUNT)

ADULT EDUCATION

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1986-87 (B.E.)			
	PLAN	NON-PLAN	TOTAL	%AGE TO TOTAL EXP. ON ADULT EDUCATION
1.	10.	11.	12.	13.
1. Andhra Pradesh	2,71,20	-	2,71,20	52.4
2. Assam	1,24,00	65,81	1,89,81	51.2
3. Bihar	6,02,55	34,14	6,36,69	32.6
4. Gujarat	1,35,34	6,10	1,41,44	68.5
5. Haryana	1,49,55	74,03	2,23,58	100.0
6. Himachal Pradesh	14,19	14,45	28,64	43.7
7. Jammu & Kashmir	19,50	36,77	56,27	28.9
8. Karnataka	1,23,90	44,00	1,67,90	42.6
9. Kerala	40,00	1,47	41,47	12.6
10. Madhya Pradesh	4,78,65	1,38,00	6,16,65	89.4
11. Maharashtra	78,30	1,33,74	2,12,04	84.5
12. Manipur	35,00	6,71	41,71	82.7
13. Meghalaya	12,00	29,54	41,54	62.6
14. Nagaland	5,50	11,92	17,42	18.2
15. Orissa	54,03	9,39	63,42	30.7
16. Punjab	10,00	97,80	1,07,80	50.1
17. Rajasthan	-	80,60	80,60	18.9
18. Sikkim	20,00	-	20,00	46.4
19. Tamil Nadu	1,72,86	1,22,11	2,94,97	74.7
20. Tripura	15,00	2,41,54	2,56,54	91.1
21. Uttar Pradesh	10,44,83	-	10,44,83	67.5
22. West Bengal	1,94,52	20,90	2,15,42	41.9
TOTAL (STATES)	36,00,92	11,69,02	47,69,94	52.8

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STATEMENT NO.(13): PLAN & NON-PLAN BUDGETED EXPENDITURE ON ADULT EDUCATION - Concld.

(REVENUE ACCOUNT)

ADULT EDUCATION

(RUPEES IN THOUSANDS)

1.	10.	1.	12.	13.
23. A. & N. Islands	2,44	2,50	4,94	54.2
24. Arunachal Pradesh	-	-	-	-
25. Chandigarh	2,00	1,20	3,20	35.8
26. Dadra & Nagar Haveli	-	73	73	18.6
27. Delhi	67,94	76,55	1,44,49	86.8
28. Goa, Daman & Diu	6,12	12,90	19,02	70.4
29. Lakshadweep	1,00	2,37	3,37	100.0
30. Mizoram	2,00	4,45	6,45	21.4
31. Pondicherry	11,52	4,23	15,75	98.9
TOTAL (U. Ts.)	93,02	1,04,93	1,97,95	74.7
TOTAL(STATES & U.Ts.)	36,93,94	12,73,95	49,67,89	53.4

STATEMENT NO.(14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION

(REVENUE ACCOUNT)

TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1984-85(ACTUALS) PLAN	NON-PLAN	TOTAL	%AGE TO TOTAL EXP. ON EDN.	1985-86(R.E.) PLAN	NON-PLAN	TOTAL	%AGE TO TOTAL EXP. ON EDN.
1.	2.	3.	4.	5.	6.	7.	8.	9.
1. Andhra Pradesh	11,68,98	81,44,78	93,13,76	20.0	12,23,99	1,03,43,12	1,15,67,11	21.5
2. Assam	2,26,23	13,03,63	15,29,86	8.5	2,01,58	20,02,06	22,03,64	10.5
3. Bihar	2,77,29	40,68,68	43,45,97	10.2	5,39,31	56,94,78	62,34,09	12.9
4. Gujarat	48,83	38,30,48	38,79,31	9.2	54,50	39,09,87	39,64,37	8.2
5. Haryana	2,90,40	14,24,48	17,23,88	12.9	2,01,20	17,91,41	19,92,61	13.2
6. Himachal Pradesh	22,47	5,24,14	5,46,61	8.5	52,60	6,18,90	6,71,50	9.0
7. Jammu & Kashmir	-	-	-	-	67,70	9,93,52	10,61,22	11.8
8. Karnataka	10,60,13	48,15,61	58,75,74	18.3	3,47,28	62,11,00	65,58,28	16.7
9. Kerala	8,77,47	36,88,62	45,66,09	13.2	1,83,62	53,15,71	54,99,33	13.4
10. Madhya Pradesh	5,91,86	25,00,73	30,92,59	9.8	4,03,00	42,25,95	46,28,95	12.1
11. Maharashtra	9,95,75	82,72,61	92,68,36	13.4	8,07,47	1,02,76,70	1,10,84,17	13.8
12. Manipur	87,64	4,31,40	5,19,04	16.9	89,10	4,54,52	5,43,62	15.7
13. Meghalaya	16,31	1,70,15	1,86,46	10.8	15,00	2,30,97	2,45,97	11.8
14. Nagaland	28,39	74,90	1,03,29	4.7	32,67	1,05,55	1,38,22	5.0
15. Orissa	3,60,28	20,09,89	23,70,17	13.5	4,97,03	24,00,37	28,97,40	14.4
16. Punjab	88,86	28,10,07	28,98,93	13.7	1,15,85	28,98,98	30,14,83	13.2
17. Rajasthan	2,21,04	27,84,26	30,05,30	10.2	1,61,12	30,92,26	32,53,38	9.8
18. Sikkim	20,50	4,80	25,30	3.1	17,00	11,50	28,50	2.6
19. Tamil Nadu	19,75,04	55,59,34	75,34,38	17.3	7,08,00	79,43,71	86,51,71	16.5
20. Tripura	29,44	1,33,24	1,62,68	5.8	14,80	2,05,15	2,19,95	5.2
21. Uttar Pradesh	6,49,80	54,60,31	61,10,11	9.1	1,48,00	63,97,32	65,45,32	9.3
22. West Bengal	6,73,81	51,98,14	58,71,95	13.2	9,50,02	66,26,81	75,76,83	13.5
TOTAL (STATES)	97,19,52	6,32,10,26	7,29,29,78	12.6	68,30,84	8,17,50,16	8,85,81,00	13.2

ATEMENT NO.(14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION (REVENUE ACCOUNT) - Contd.

TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

1.	2.	3.	4.	5.	6.	7.	8.	9.
5. A. & N. Islands	6,41	26,34	32,75	4.7	2,40	26,60	29,00	3.4
. Arunachal Pradesh	13,68	21,11	34,79	2.8	2,43	48,89	51,32	3.1
. Chandigarh	53,32	7,33,72	7,87,04	49.8	35,00	8,63,84	8,98,84	48.2
. Dadfa & Nagar Haveli	-	-	-	-	-	-	-	-
. Delhi	40,12	19,34	59,46	0.5	50,00	16,00	66,00	0.5
. Goa, Daman & Diu	29,57	1,17,34	1,46,91	6.2	55,81	1,73,62	2,29,43	8.2
. Lakshadweep	7,08	26,35	33,43	14.7	2,00	26,78	28,78	12.0
. Mizoram	34,50	35,69	70,19	5.2	32,00	64,34	96,34	5.5
. Pondicherry	55,10	1,11,28	1,66,38	13.7	31,67	1,74,42	2,06,09	12.8
AL(U.Ts.)	2,39,78	10,91,17	13,30,95	6.5	2,11,31	13,94,49	16,05,80	6.7
AL(STATES & U.Ts)	99,59,30	6,43,01,43	7,42,60,73	12.4	70,42,15	8,31,44,65	9,01,86,80	13.0

STATEMENT NO.(14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION - Contd.

(REVENUE ACCOUNT)

TOTAL EXPENDITURE (RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1986-87 (B.E.) PLAN	NON-PLAN	TOTAL	%AGE TO TOTAL EXP. ON EDUCATION
1.	10.	11.	12.	13.
1. Andhra Pradesh	12,83,06	1,15,15,93	1,27,98,99	21.4
2. Assam	3,11,90	21,58,59	24,70,49	9.7
3. Bihar	6,61,15	56,74,40	63,35,55	13.6
4. Gujarat	58,50	40,27,70	40,86,20	8.0
5. Haryana	2,39,00	16,61,52	19,00,52	12.2
6. Himachal Pradesh	59,84	6,99,44	7,59,28	8.7
7. Jammu & Kashmir	69,00	10,17,15	10,86,15	11.8
8. Karnataka	4,01,69	70,24,67	74,26,36	17.2
9. Kerala	2,12,43	60,08,83	62,21,26	13.4
10. Madhya Pradesh	5,25,55	43,86,95	49,12,50	11.8
11. Maharashtra	5,38,93	1,01,51,71	1,06,90,64	13.5
12. Manipur	1,04,95	4,54,05	5,59,00	15.4
13. Meghalaya	20,90	2,61,05	2,81,95	11.6
14. Nagaland	32,57	1,11,48	1,44,05	5.2
15. Orissa	6,33,38	25,69,11	32,02,49	14.1
16. Punjab	1,69,46	30,58,78	32,28,24	13.3
17. Rajasthan	1,81,75	35,90,86	37,72,61	10.2
18. Sikkim	14,00	13,15	27,15	2.2
19. Tamil Nadu	8,61,27	79,76,66	88,37,93	16.7
20. Tripura	33,70	2,14,85	2m48,55	5.6
21. Uttar Pradesh	1,45,50	68,28,72	69,74,22	8.7
22. West Bengal	10,02,39	74,48,55	84,50,94	13.2
TOTAL (STATES)	75,60,92	8,68,54,15	9,44,15,07	13.0

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STATEMENT NO.(14): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION - Concld.

(REVENUE ACCOUNT)

TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

1.	10.	11.	12.	13.
23. A. & N. Islands	3,80	28,11	31,91	3.6
24. Arunachal Pradesh	32,60	50,51	83,11	4.5
25. Chandigarh	17,50	4,31,92	4,49,42	48.2
26. Dadra & Nagar Haveli	-	-	-	-
27. Delhi	1,00,00	22,00	1,22,00	0.8
28. Goa, Daman & Diu	1,27,01	1,71,18	2,98,19	10.1
29. Lakshadweep	3,00	28,58	31,58	12.5
30. Mizoram	34,00	57,70	91,70	5.2
31. Pondicherry	40,78	1,75,88	2,16,66	13.0
TOTAL(U.Ts.)	3,58,69	9,65,88	13,24,57	5.3
TOTAL (STATES & U.Ts.)	79,19,61	8,78,20,03	9,57,39,64	12.8

STATEMENT NO.(15): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION - (REVENUE ACCOUNT)

DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	PLAN	NON-PLAN	TOTAL	%AGE TO TOTAL EXP. ON UNIV. EDUCATION
1.	2.	3.	4.	5.
1. Andhra Pradesh	-	-	-	-
2. Assam	10,00	21,30	31,30	1.3
3. Bihar	-	2,13	2,13	0.0
4. Gujarat	50	1,20	1,70	0.0
5. Haryana	2,27	88,05	90,32	4.8
6. Himachal Pradesh	-	-	-	-
7. Jammu & Kashmir	-	-	-	-
8. Karnataka	4,00	37,55	41,55	0.6
9. Kerala	-	62,85	62,85	1.0
10. Madhya Pradesh	12,60	30,85	43,45	0.9
11. Maharashtra	-	-	-	-
12. Manipur	-	8,95	8,95	1.6
13. Meghalaya	-	-	-	-
14. Nagaland	3,00	-	3,00	2.1
15. Orissa	-	-	-	-
16. Punjab	-	-	-	-
17. Rajasthan	-	32,23	32,23	0.9
18. Sikkim	-	-	-	-
19. Tamil Nadu	8,03	76,69	84,72	1.0
20. Tripura	-	-	-	-
21. Uttar Pradesh	-	45,78	45,78	0.7
22. West Bengal	-	-	-	-
TOTAL(STATES)	40,40	4,07,58	4,47,98	0.5

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STATEMENT NO.(15): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION

(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

1.	DIRECTION & ADMINISTRATION 2.	3.	4.	5.
23. A. & N. Islands	-	-	-	-
24. Arunachal Pradesh	-	-	-	-
25. Chandigarh	-	-	-	-
26. Dadfa & Nagar Haveli	-	-	-	-
27. Delhi	-	-	-	-
28. Goa, Daman & Diu	-	-	-	-
29. Lakshadweep	-	-	-	-
30. Mizoram	-	-	-	-
31. Pondicherry	-	-	-	-
TOTAL (U.Ts.)	-	-	-	-
TOTAL(STATES & U.Ts)	40,40	4,07,58	4,47,98	0.5

STATEMENT NO.(15): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION - Contd.

(REVENUE ACCOUNT)

ASSISTANCE TO UNIVERSITIES

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1986-87 (B.E.) PLAN	NON-PLAN	TOTAL	%AGE TO TOTAL EXP. ON UNIVERSITY EDN.
1.	2.	3.	4.	5.
1. Andhra Pradesh	7,99,83	27,05,99	35,05,82	27.4
2. Assam	94,00	3,60,00	4,54,00	18.4
3. Bihar	2,81,00	54,55,71	57,36,71	90.5
4. Gujarat	40,50	13,00,00	13,40,50	32.8
5. Haryana	1,80,00	5,23,22	7,03,22	37.0
6. Himachal Pradesh	10,50	3,10,00	3,20,50	42.2
7. Jammu & Kashmir	46,00	5,00,00	5,46,00	50.3
8. Karnataka	2,25,00	14,91,91	17,16,91	23.1
9. Kerala	1,75,00	5,96,81	7,71,81	12.4
10. Madhya Pradesh	1,43,75	7,08,00	8,51,75	17.3
11. Maharashtra	1,32,00	16,16,36	17,48,36	16.4
12. Manipur	65,00	58,00	1,23,00	22.0
13. Meghalaya	-	-	-	-
14. Nagaland	-	-	-	-
15. Orissa	1,80,00	5,17,20	6,97,20	21.8
16. Punjab	53,90	13,33,55	13,87,45	43.0
17. Rajasthan	1,00,00	14,35,78	15,35,78	40.7
18. Sikkim	-	-	-	-
19. Tamil Nadu	5,94,25	2,22,20	8,16,45	9.2
20. Tripura	17,60	18,80	36,40	14.6
21. Uttar Pradesh	75,00	12,01,53	12,76,53	18.3
22. West Bengal	3,44,00	25,12,50	28,56,50	33.8
TOTAL(STATES)	35,57,33	2,28,67,56	2,64,24,89	28.0

STATEMENT NO.(15): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION - Contd.

(REVENUE ACCOUNT)

ASSISTANCE TO UNIVERSITIES

(RUPEES IN THOUSANDS)

1.	2.	3.	4.	5.
23. A. & N. Islands	-	-	-	-
24. Arunachal Pradesh	-	-	-	-
25. Chandigarh	-	2,69,95	2,69,95	60.1
26. Dadra & Nagar Haveli	-	-	-	-
27. Delhi	-	-	-	-
28. Goa, Daman & Diu	1,15,00	35,00	1,50,00	50.3
29. Lakshadweep	-	-	-	-
30. Mizoram	-	10	10	0.1
31. Pondicherry	-	-	-	-
TOTAL(U.Ts.)	1,15,00	3,05,05	4,20,05	31.7
TOTAL(STATES & U.Ts.)	36,72,33	2,31,72,61	2,68,44,94	28.0

STATEMENT NO.(15): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION - Contd.

(REVENUE ACCOUNT)

GOVERNMENT COLLEGES

(RUPEES IN THOUSANDS)

STATES/UNION TERRITORY	1986-87 (B.E.) PLAN	NON-PLAN	TOTAL	%AGE TO TOTAL EXP. ON UNIVERSITY EDN.
1.	2.	3.	4.	5.
1. Andhra Pradesh	84,35	19,29,68	20,14,03	15.7
2. Assam	44,40	1,83,34	2,27,74	9.2
3. Bihar	6,90	63,40	70,30	1.1
4. Gujarat	12,00	2,76,50	2,88,50	7.1
5. Haryana	47,73	5,45,00	5,92,73	31.2
6. Himachal Pradesh	49,34	2,94,97	3,44,31	45.3
7. Jammu & Kashmir	23,00	4,39,40	4,62,40	42.6
8. Karnataka	26,00	9,55,96	9,81,96	13.2
9. Kerala	6,58	8,88,84	8,95,42	14.4
10. Madhya Pradesh	3,39,20	28,39,00	31,78,20	64.7
11. Maharashtra	1,13,83	5,20,77	6,34,60	5.9
12. Manipur	21,95	3,79,60	4,01,55	71.8
13. Meghalaya	4,10	48,58	52,68	18.7
14. Nagaland	18,87	94,98	1,13,85	79.0
15. Orissa	2,28,97	12,45,92	14,74,89	46.1
16. Punjab	1,09,30	7,60,93	8,70,23	27.0
17. Rajasthan	70,95	16,50,06	17,21,01	45.6
18. Sikkim	14,00	13,15	27,15	100.0
19. Tamil Nadu	62,73	15,63,93	16,26,66	18.4
20. Tripura	15,70	1,89,58	2,05,28	82.6
21. Uttar Pradesh	8,00	4,74,17	4,82,17	6.9
22. West Bengal	52,95	5,62,70	6,15,65	7.3
TOTAL (STATES)	13,60,85	1,59,20,46	1,72,81,31	18.3

STATEMENT NO.(15): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION - Contd.

(REVENUE ACCOUNT)

GOVERNMENT COLLEGES

(RUPEES IN THOUSANDS)

1.	2.	3.	4.	5.
23. A. & N. Islands	3,80	23,30	27,10	84.9
24. Arunachal Pradesh	32,60	50,50	83,10	100.0
25. Chandigarh	17,50	97,17	1,14,67	25.5
26. Dadra & Nagar Haveli	-	-	-	-
27. Delhi	-	-	-	-
28. Goa, Daman & Diu	3,00	15,93	18,93	6.3
29. Lakshadweep	3,00	28,58	31,58	100.0
30. Mizoram	2,80	17,40	20,20	22.0
31. Pondicherry	16,49	1,49,70	1,66,19	76.7
TOTAL (U.Ts.)	79,19	3,82,58	4,61,77	34.9
TOTAL(STATES & U.Ts.)	14,40,04	1,63,03,04	1,77,43,08	18.5

STATEMENT NO.(15) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION - Contd.

(REVENUE ACCOUNT)

ASSISTANCE TO NON-GOVT. COLLEGES

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1986-87 (B.E.) PLAN	NON-PLAN	TOTAL	%AGE TO TOTAL EXP. ON UNIVERSITY EDN
1.	2.	3.	4.	5.
1. Andhra Pradesh	54,02	30,92,47	31,46,49	24.6
2. Assam	1,25,40	15,00,00	16,25,40	65.8
3. Bihar	-	50	50	0.0
4. Gujarat	4,00	24,50,00	24,54,00	60.1
5. Haryana	-	4,86,00	4,86,00	25.6
6. Himachal Pradesh	-	52,79	52,79	7.0
7. Jammu & Kashmir	-	75,00	75,00	6.9
8. Karnataka	15,00	24,41,20	24,56,20	33.1
9. Kerala	-	43,67,32	43,67,32	70.2
10. Madhya Pradesh	10,00	6,97,50	7,07,50	14.4
11. Maharashtra	67,00	56,34,74	57,01,74	53.3
12. Manipur	-	3,50	3,50	0.6
13. Meghalaya	13,10	1,57,42	1,70,52	60.5
14. Nagaland	8,00	12,98	20,98	14.6
15. Orissa	98,30	7,58,14	8,56,44	26.7
16. Punjab	-	9,31,19	9,31,19	28.8
17. Rajasthan	6,30	4,32,04	4,38,34	11.6
18. Sikkim	-	-	-	-
19. Tamil Nadu	1,00	24,75,75	24,76,75	28.0
20. Tripura	-	-	-	-
21. Uttar Pradesh	43,50	47,56,21	47,99,71	68.8
22. West Bengal	2,50,00	42,17,05	44,67,05	52.9
TOTAL (STATES)	6,95,62	3,45,41,80	3,52,37,42	37.3

STATEMENT NO.(15): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION - Contd.

(REVENUE ACCOUNT)

ASSISTANCE TO NON-GOVT. COLLEGES

(RUPEES IN THOUSANDS)

1.	2.	3.	4.	5.
23. A. & N. Islands	-	-	-	-
24. Arunachal Pradesh	-	-	-	-
25. Chandigarh	-	62,50	62,50	13.9
26. Dadra & Nagar Haveli	-	-	-	-
27. Delhi	-	-	-	-
28. Goa, Daman & Diu	7,00	1,15,00	1,22,00	40.9
29. Lakshadweep	-	-	-	-
30. Mizoram	31,20	35,00	66,20	72.2
31. Pondicherry	-	-	-	-
TOTAL(U.Ts.)	38,20	2,12,50	2,50,70	18.9
TOTAL (STATES & U.Ts.)	7,33,82	3,47,54,30	3,54,88,12	37.1

STATEMENT NO.(15): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION - Contd.

(REVENUE ACCOUNT)

SCHOLARSHIPS

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1986-87 (B.E.) PLAN	NON-PLAN	TOTAL	%AGE TO TOTAL EXP. ON UNIVERSITY EDN.
1.	2.	3.	4.	5.
1. Andhra Pradesh	23,00	48,80	71,80	0.6
2. Assam	1,00	26,00	27,00	1.1
3. Bihar	-	1,25,00	1,25,00	2.0
4. Gujarat	-	-	-	-
5. Haryana	9,00	19,25	28,25	1.5
6. Himachal Pradesh	-	41,68	41,68	5.5
7. Jammu & Kashmir	-	2,75	2,75	0.3
8. Karnataka	32,05	64,30	96,35	1.3
9. Kerala	2,25	69,34	71,59	1.2
10. Madhya Pradesh	-	82,00	82,00	1.7
11. Maharashtra	1,38	18,66	20,04	0.2
12. Manipur	-	4,00	4,00	0.7
13. Meghalaya	3,20	53,70	56,90	20.2
14. Nagaland	2,70	3,52	6,22	4.3
15. Orissa	-	47,85	47,85	1.5
16. Punjab	5,26	33,11	38,37	1.2
17. Rajasthan	1,00	40,00	41,00	1.1
18. Sikkim	-	-	-	-
19. Tamil Nadu	-	1,06,71	1,06,71	1.2
20. Tripura	40	6,47	6,87	2.8
21. Uttar Pradesh	-	72,79	72,79	1.0
22. West Bengal	-	40	40	0.0
TOTAL(STATES)	81,24	8,66,33	9,47,57	1.0

STATEMENT NO.(15): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION - Contd.

(REVENUE ACCOUNT)

SCHOLARSHIPS

(RUPEES IN THOUSANDS)

1.	2.	3.	4.	5.
23. A. & N. Islands	-	4,00	4,00	12.5
24. Arunachal Pradesh	-	1	1	0.0
25. Chandigarh	-	80	80	0.2
26. Dadra & Nagar Haveli	-	-	-	-
27. Delhi	-	-	-	-
28. Goa, Daman & Diu	2,01	5,25	7,26	2.4
29. Lakshadweep	-	-	-	-
30. Mizoram	-	5,20	5,20	5.7
31. Pondicherry	1	2,00	2,01	0.9
TOTAL (U.Ts.)	2,02	17,26	19,28	1.5
TOTAL (STATES & U.Ts.)	83,26	8,83,59	9,66,85	1.0

STATEMENT NO.(15): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION - Contd.

(REVENUE ACCOUNT)

PRE-UNIVERSITY EDUCATION

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1986-87 (B.E.) PLAN	NON-PLAN	TOTAL	%AGE TO TOTAL EXP. ON UNIVERSITY EDN.
1.	2.	3.	4.	5.
1. Andhra Pradesh	3,21,86	37,30,67	40,52,53	31.7
2. Assam	-	-	-	-
3. Bihar	3,20,00	3,00	3,23,00	5.1
4. Gujarat	-	-	-	-
5. Haryana	-	-	-	-
6. Himachal Pradesh	-	-	-	-
7. Jammu & Kashmir	-	-	-	-
8. Karnataka	88,32	20,02,36	20,90,68	28.2
9. Kerala	-	-	-	-
10. Madhya Pradesh	-	-	-	-
11. Maharashtra	2,24,72	23,61,18	25,85,90	24.2
12. Manipur	-	-	-	-
13. Meghalaya	-	-	-	-
14. Nagaland	-	-	-	-
15. Orissa	10,00	-	10,00	0.3
16. Punjab	-	-	-	-
17. Rajasthan	-	-	-	-
18. Sikkim	-	-	-	-
19. Tamil Nadu	1,88,01	35,18,00	37,06,01	41.9
20. Tripura	-	-	-	-
21. Uttar Pradesh	-	-	-	-
22. West Bengal	2,56,94	1,22,00	3,78,94	4.5
TOTAL (STATES)	14,09,85	1,17,37,21	1,31,47,06	13.9

STATEMENT NO.(15): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION - Contd.

(REVENUE ACCOUNT)

PRE-UNIVERSITY EDUCATION

(RUPEES IN THOUSANDS)

1.	2.	3.	4.	5.
23. A. & N. Islands	-	-	-	-
24. Arunachal Pradesh	-	-	-	-
25. Chandigarh	-	-	-	-
26. Dadra & Nagar Haveli	-	-	-	-
27. Delhi	-	-	-	-
28. Goa, Daman & Diu	-	-	-	-
29. Lakshadweep	-	-	-	-
30. Mizoram	-	-	-	-
31. Pondicherry	24,28	24,18	48,46	22.4
TOTAL(U.Ts.)	24,28	24,18	48,46	3.7
TOTAL(STATES & U.Ts.)	14,34,13	1,17,61,39	1,31,95,52	13.8

STATEMENT NO.(15): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION

(REVENUE ACCOUNT)

OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1986-87 (B.E.) PLAN	NON-PLAN	TOTAL	%AGE TO TOTAL EXP. ON UNIV. EDN.
1.	2.	3.	4.	5.
1. Andhra Pradesh	-	8,32	8,32	0.1
2. Assam	37,10	67,95	1,05,05	4.3
3. Bihar	53,25	24,66	77,91	1.2
4. Gujarat	1,50	-	1,50	0.0
5. Haryana	-	-	-	-
6. Himachal Pradesh	-	-	-	-
7. Jammu & Kashmir	-	-	-	-
8. Karnataka	11,32	31,39	42,71	0.6
9. Kerala	28,60	23,67	52,27	0.8
10. Madhya Pradesh	20,00	29,60	49,60	1.0
11. Maharashtra	-	-	-	-
12. Manipur	18,00	-	18,00	3.2
13. Meghalaya	50	1,35	1,85	0.7
14. Nagaland	-	-	-	-
15. Orissa	1,16,11	-	1,16,11	3.6
16. Punjab	1,00	-	1,00	0.0
17. Rajasthan	3,50	75	4,25	0.1
18. Sikkim	-	-	-	-
19. Tamil Nadu	7,25	13,38	20,63	0.2
20. Tripura	-	-	-	-
21. Uttar Pradesh	19,00	2,78,24	2,97,24	4.3
22. West Bengal	98,50	33,90	1,32,40	1.6
TOTAL(STATES)	4,15,63	5,13,21	9,28,84	1.0

STATEMENT NO.(15): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION - Contd..

(REVENUE ACCOUNT)

OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

1.	2.	3.	4.	5.
23. A. & N. Islands	-	81	81	2.5
24. Arunachal Pradesh	-	-	-	-
25. Chandigarh	-	1,50	1,50	0.3
26. Dadra & Nagar Haveli	-	-	-	-
27. Delhi	1,00,00	22,00	1,22,00	100.0
28. Goa, Daman & Diu	-	-	-	-
29. Lakshadweep	-	-	-	-
30. Mizoram	-	-	-	-
31. Pondicherry	-	-	-	-
TOTAL (U.Ts.)	1,00,00	24,31	1,24,31	9.4
TOTAL(STATES & U.Ts.)	5,15,63	5,37,52	10,53,15	1.1

STATEMENT NO.(15): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION - Contd.

(REVENUE ACCOUNT)

T O T A L

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1986-87(B.E. PLAN	NON-PLAN	TOTAL
1.	2.	3.	4.
1. Andhra Pradesh	12,83,06	1,15,15,93	1,27,98,99
2. Assam	3,11,90	21,58,59	24,70,49
3. Bihar	6,61,15	56,74,40	63,35,55
4. Gujarat	58,50	40,27,70	40,86,20
5. Haryana	2,39,00	16,61,52	19,00,52
6. Himachal Pradesh	59,84	6,99,44	7,59,28
7. Jammu & Kashmir	69,00	10,17,15	10,86,15
8. Karnataka	4,01,69	70,24,67	74,26,36
9. Kerala	2,12,43	60,08,83	62,21,26
10. Madhya Pradesh	5,25,55	43,86,95	49,12,50
11. Maharashtra	5,38,93	1,01,51,71	1,06,90,64
12. Manipur	1,04,95	4,54,05	5,59,00
13. Meghalaya	20,90	2,61,05	2,81,95
14. Nagaland	32,57	1,11,48	1,44,05
15. Orissa	6,33,38	25,69,11	32,02,49
16. Punjab	1,69,46	30,58,78	32,28,24
17. Rajasthan	1,81,75	35,90,86	37,72,61
18. Sikkim	14,00	13,15	27,15
19. Tamil Nadu	8,61,27	79,76,66	88,37,93
20. Tripura	33,70	2,14,85	2,48,55
21. Uttar Pradesh	1,45,50	68,28,72	69,74,22
22. West Bengal	10,02,39	74,48,55	84,50,94
TOTAL (STATES)	75,60,92	8,68,54,15	9,44,15,07

STATEMENT NO.(15): PLAN & NON-PLAN BUDGETED EXPENDITURE ON UNIVERSITY & OTHER HIGHER EDUCATION - Concld.

(REVENUE ACCOUNT)

T O T A L

(RUPEES IN THOUSANDS)

1.	2.	3.	4.
23. A. & N. Islands	3,80	28,11	31,91
24. Arunachal Pradesh	32,60	50,51	83,11
25. Chandigarh	17,50	4,31,92	4,49,42
26. Dadra & Nagar Haveli	-	-	-
27. Delhi	1,00,00	22,00	1,22,00
28. Goa, Daman & Diu	1,27,01	1,71,18	2,98,19
29. Lakshadweep	3,00	28,58	31,58
30. Mizoram	34,00	57,70	91,70
31. Pondicherry	40,78	1,75,88	2,16,66
TOTAL (U.Ts.)	3,58,69	9,65,88	13,24,57
TOTAL(STATES & U.Ts.)	79,19,61	8,78,20,03	9,57,39,64

STATEMENT NO.(16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION

(REVENUE ACCOUNT)

TOTAL EXPENDITURE (RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1984-85 (ACTUALS)				1985-86 (R. E.)			
	PLAN	NON-PLAN	TOTAL	%AGE TO TOTAL EXP. ON EDN.	PLAN	NON-PLAN	TOTAL	%AGE TO TOTAL EXP. EDN.
1.	2.	3.	4.	5.	6.	7.	8.	9.
1. Andhra Pradesh	1,95,61	8,98,57	10,94,18	2.3	2,56,70	17,02,22	19,58,92	3.[illegible]
2. Assam	65,90	2,70,99	3,36,89	1.9	1,63,00	2,93,86	4,56,86	2.[illegible]
3. Bihar	56,41	4,61,91	5,18,32	1.2	1,49,53	4,97,68	6,47,21	1.[illegible]
4. Gujarat	2,61,53	8,77,87	11,39,40	2.7	89,83	11,17,28	12,07,11	2.[illegible]
5. Haryana	42,81	2,29,47	2,72,28	2.0	80,37	2,48,50	3,28,87	2.[illegible]
6. Himachal Pradesh	12,36	43,76	56,12	0.9	17,50	51,60	69,10	0.[illegible]
7. Jammu & Kashmir	-	-	-	-	63,10	1,08,56	1,71,66	1.[illegible]
8. Karnataka	1,70,14	8,29,02	9,99,16	3.1	66,07	10,16,60	10,82,67	2.[illegible]
9. Kerala	7,09,49	6,67,68	13,77,17	4.0	6,42,10	10,83,03	17,25,13	4.[illegible]
10. Madhya Pradesh	3,01,93	9,45,65	12,47,58	3.9	1,64,42	11,60,00	13,24,42	3.5
11. Maharashtra	7,57,82	16,92,06	24,49,88	3.6	7,16,69	23,36,86	30,53,55	3.[illegible]
12. Manipur	8,34	18,38	26,72	0.9	14,00	23,20	37,20	1.1
13. Meghalaya	8,35	13,79	22,14	1.3	8,20	17,34	25,54	1.[illegible]
14. Nagaland	5,68	28,25	33,93	1.5	9,42	32,04	41,46	1.[illegible]
15. Orissa	2,19,17	2,22,60	4,41,77	2.5	2,00,23	2,53,66	4,53,89	2.[illegible]
16. Punjab	25,71	2,33,60	2,59,31	1.2	76,00	2,57,08	3,33,08	1.[illegible]
17. Rajasthan	1,28,44	2,01,49	3,29,93	1.1	1,21,06	2,58,57	3,79,63	1.[illegible]
18. Sikkim	-	-	-	-	-	-	-	-
19. Tamil Nadu	4,23,25	13,10,46	17,33,71	4.0	3,76,96	15,09,40	18,86,36	3.[illegible]
20. Tripura	6,76	35,56	42,32	1.5	3,00	58,75	61,75	1.[illegible]
21. Uttar Pradesh	7,95,56	13,32,18	21,27,74	3.2	6,19,72	17,93,24	24,12,96	3.[illegible]
22. West Bengal	1,00,48	6,86,25	7,86,73	1.8	1,72,86	8,97,05	10,69,91	1.9
TOTAL (STATES)	42,95,74	1,09,99,54	1,52,95,28	2.6	40,10,76	1,47,16,52	1,87,27,28	2.[illegible]

STATEMENT NO.(16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION - Contd.
(REVENUE ACCOUNT)

TOTAL EXPENDITURE (RUPEES IN THOUSANDS)

1.	2.	3.	4.	5.	6.	7.	8.	9.
23. A. & N. Islands	41	-	41	0.1	17,16	-	17,16	2.0
24. Arunachal Pradesh	-	-	-	-	-	-	-	-
25. Chandigarh	29,72	1,97,17	2,26,89	14.3	46,85	2,38,19	2,85,04	15.3
26. Dadra & Nagar Haveli	-	-	-	-	20	-	20	0.1
27. Delhi	62,44	2,80,01	3,42,45	2.9	1,66,76	3,24,41	4,91,17	3.8
28. Goa, Daman & Diu	54,29	64,28	1,18,57	5.0	52,07	1,07,79	1,59,86	5.7
29. Lakshadweep	-	-	-	-	-	-	-	-
30. Mizoram	12,50	-	1,250	0.9	13,00	10,00	23,00	1.3
31. Pondicherry	30,69	27,70	58,39	4.8	1,62,95	34,48	1,97,43	12.2
TOTAL (U.Ts.)	1,90,05	5,69,16	7,59,21	3.7	4,58,99	7,14,87	11,73,86	4.9
TOTAL(STATES & U.Ts.)	44,85,79	1,15,68,70	1,60,54,49	2.7	44,69,75	1,54,31,39	1,99,01,14	2.9

STATEMENT NO.(16): PLAN & NON-PLAN EXPENDITURE ON TECHNICAL EDUCATION - Contd.

(REVENUE ACCOUNT)

(RUPEES IN THOUSANDS)

TOTAL EXPENDITURE

STATE/UNION TERRITORY	£ 1986-87 (B. E.)			
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON EDUCATION
1.	10.	11.	12.	13.
1. Andhra Pradesh	3,10,00	17,25,97	20,35,97	3.4
2. Assam	1,92,00	3,55,45	5,47,45	2.1
3. Bihar	2,27,50	5,35,92	7,63,42	1.6
4. Gujarat	2,32,63	11,16,95	13,49,58	2.6
5. Haryana	90,10	2,75,53	3,65,63	2.4
6. Himachal Pradesh	21,76	56,05	77,81	0.9
7. Jammu & Kashmir	66,00	1,10,79	1,76,79	1.9
8. Karnataka	1,11,00	11,12,12	12,23,12	2.8
9. Kerala	9,00,50	11,85,21	20,85,71	4.5
10. Madhya Pradesh	2,97,36	12,65,00	15,62,36	3.8
11. Maharashtra	1,96,95	23,18,31	25,15,26	3.2
12. Manipur	20,00	21,26	41,26	1.1
13. Meghalaya	10,50	22,25	32,75	1.3
14. Nagaland	16,00	33,53	49,53	1.8
15. Orissa	2,84,21	2,61,59	5,45,80	2.4
16. Punjab	1,04,50	2,70,77	3,75,27	1.6
17. Rajasthan	1,34,56	2,97,16	4,31,72	1.2
18. Sikkim	-	-	-	-
19. Tamil Nadu	4,54,93	15,23,48	19,78,41	3.7
20. Tripura	11,15	61,65	72,80	1.6
21. Uttar Pradesh	7,50,94	19,63,86	27,14,80	3.4
22. West Bengal	2,49,52	9,83,26	12,32,78	1.9
TOTAL (STATES)	46,82,11	1,54,96,11	2,01,78,22	2.8

STATEMENT NO.(16): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION
(REVENUE ACCOUNT)

TOTAL EXPENDITURE

- Concld.

(RUPEES IN THOUSANDS)

1.	10.	11.	12.	13.
23. A. & N. Islands	21,70	-	21,70	2.5
24. Arunachal Pradesh	-	-	-	-
25. Chandigarh	23,42	1,19,05	1,42,47	15.3
26. Dadra & Nagar Haveli	1,50	-	1,50	1.0
27. Delhi	2,88,48	3,46,88	6,35,36	4.4
28. Goa, Daman & Diu	50,89	1,10,62	1,61,51	5.5
29. Lakshadweep	-	-	-	-
30. Mizoram	17,00	10,00	27,00	1.5
31. Pondicherry	1,50,05	36,50	1,86,55	11.2
TOTAL (U.Ts.)	5,53,04	6,23,05	11,76,09	4.7
TOTAL(STATES & U.Ts.)	52,35,15	1,61,19,16	2,13,54,31	2.9

STATEMENT NO.(17); PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION
(REVENUE ACCOUNT)

DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1986-87 (B.E.) PLAN	NON-PLAN	TOTAL	%AGE TO TOTAL EXP.ON TECHNICAL EDUCATION
1.	2.	3.	4.	5.
1. Andhra Pradesh	7,00	35,17	42,17	2.1
2. Assam	53,50	22,16	75,66	13.8
3. Bihar	3,50	20,60	24,10	3.2
4. Gujarat	6,26	49,95	56,21	4.2
5. Haryana	6,50	14,88	21,38	5.8
6. Himachal Pradesh	2,06	12,66	14,72	18.9
7. Jammu & Kashmir	-	-	-	-
8. Karnataka	5,00	39,80	44,80	3.7
9. Kerala	80,00	2,24,27	3,04,27	14.6
10. Madhya Pradesh	75	30,35	31,10	2.0
11. Maharashtra	32,18	1,44,48	1,76,66	7.0
12. Manipur	6,00	67	6,67	16.2
13. Meghalaya	30	2,14	2,44	7.5
14. Nagaland	-	-	-	-
15. Orissa	10,02	17,29	27,31	5.0
16. Punjab	2,00	10,38	12,38	3.3
17. Rajasthan	39	19,65	20,04	4.6
18. Sikkim	-	-	-	-
19. Tamil Nadu	6,70	1,08,68	1,15,38	5.8
20. Tripura	70	80	1,50	2.1
21. Uttar Pradesh	8,45	36,74	45,19	1.7
22. West Bengal	-	23,07	23,07	1.9
TOTAL (STATES)	2,31,31	8,13,74	10,45,05	5.2

STATEMENT NO.(17): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION
(REVENUE ACCOUNT)

DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

1.	2.	3.	4.	5.
23. A. & N. Islands	-	-	-	-
24. Arunachal Pradesh	-	-	-	-
25. Chandigarh	-	3,05	3,05	2.1
26. Dadra & Nagar Haveli	1,50	-	1,50	100.0
27. Delhi	3,98	27,64	31,62	5.0
28. Goa, Daman & Diu	-	-	-	-
29. Lakshadweep	-	-	-	-
30. Mizoram	-	-	-	-
31. Pondicherry	-	-	-	-
TOTAL (U.Ts.)	5,48	30,69	36,17	3.1
TOTAL (STATES & U.Ts.)	2,36,79	8,44,43	10,81,22	5.1

STATEMENT NO.(17): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION
(REVENUE ACCOUNT)

TECHNICAL SCHOOLS

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1986-87 (B. E.)			
	PLAN	NON-PLAN	TOTAL	%AGE TO TOTAL EXP. ON TECHNICAL EDN.
1.	2.	3.	4.	5.
1. Andhra Pradesh	-	83,11	83,11	4.1
2. Assam	5,00	25,05	30,05	5.5
3. Bihar	2,00	12,10	14,10	1.8
4. Gujarat	39,88	2,03,40	2,43,28	18.0
5. Haryana	-	-	-	-
6. Himachal Pradesh	52	9,35	9,87	12.7
7. Jammu & Kashmir	-	-	-	-
8. Karnataka	-	51,52	51,52	4.2
9. Kerala	22,00	1,81,30	2,03,30	9.7
10. Madhya Pradesh	14,07	1,32,41	1,46,48	9.4
11. Maharashtra	97,89	3,83,30	4,81,19	19.1
12. Manipur	-	-	-	-
13. Meghalaya	-	-	-	-
14. Nagaland	-	-	-	-
15. Orissa	-	29,15	29,15	5.3
16. Punjab	-	12,94	12,94	3.4
17. Rajasthan	-	-	-	-
18. Sikkim	-	-	-	-
19. Tamil Nadu	1	52,49	52,50	2.7
20. Tripura	-	-	-	-
21. Uttar Pradesh	-	68,35	68,35	2.5
22. West Bengal	3,00	1,28,54	1,31,54	10.7
TOTAL (STATES)	1,84,37	13,73,01	15,57,38	7.7

STATEMENT NO.(17): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION
(REVENUE ACCOUNT)

TECHNICAL SCHOOLS

(RUPEES IN THOUSANDS)

1.	2.	3.	4.	5.
23. A. & N. Islands	21,70	-	21,70	100.0
24. Arunachal Pradesh	-	-	-	-
25. Chandigarh	-	-	-	-
26. Dadra & Nagar Haveli	-	-	-	-
27. Delhi	-	-	-	-
28. Goa, Daman & Diu	1,00	23,62	24,62	15.2
29. Lakshadweep	-	-	-	-
30. Mizoram	-	-	-	-
31. Pondicherry	-	7,19	7,19	3.9
TOTAL (U.Ts.)	22,70	30,81	53,51	4.5
TOTAL(STATES & U.Ts.)	2,07,07	14,03,82	16,10,89	7.5

STATEMENT NO.(17): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION
(REVENUE ACCOUNT)

POLYTECHNICS

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1986-87 (B. E.) PLAN	NON-PLAN	TOTAL	%AGE TO TOTAL EXP. ON TECHNICAL EDUCATION
1.	2.	3.	4.	5.
1. Andhra Pradesh	2,62,20	10,86,82	13,49,02	66.3
2. Assam	82,00	1,76,54	2,58,54	47.2
3. Bihar	53,50	2,03,75	2,57,25	33.7
4. Gujarat	1,06,32	5,05,50	6,11,82	45.3
5. Haryana	56,35	1,43,75	2,00,10	54.7
6. Himachal Pradesh	14,18	34,04	48,22	62.0
7. Jammu & Kashmir	-	50,79	50,79	28.7
8. Karnataka	70,50	4,74,29	5,44,79	44.5
9. Kerala	32,00	2,39,06	2,71,06	13.0
10. Madhya Pradesh	1,40,01	3,89,40	5,29,41	33.9
11. Maharashtra	52,05	5,53,84	6,05,89	24.1
12. Manipur	14,00	15,59	29,59	71.7
13. Meghalaya	8,60	19,40	28,00	85.5
14. Nagaland	9,40	20,89	30,29	61.2
15. Orissa	63,98	1,00,17	1,64,15	30.1
16. Punjab	83,61	1,43,08	2,26,69	60.4
17. Rajasthan	28,62	1,55,29	1,83,91	42.6
18. Sikkim	-	-	-	-
19. Tamil Nadu	1,73,91	6,24,81	7,98,72	40.4
20. Tripura	4,85	22,93	27,78	38.2
21. Uttar Pradesh	1,72,49	7,27,28	8,99,77	33.1
22. West Bengal	73,20	3,62,40	4,35,60	35.3
TOTAL (STATES)	15,01,77	60,49,62	75,51,39	37.4

STATEMENT NO.(17): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION
(REVENUE ACCOUNT)

POLYTECHNICS

(RUPEES IN THOUSANDS)

1.	2.	3.	4.	5.
23. A. & N. Islands	-	-	-	-
24. Arunachal Pradesh	-	-	-	-
25. Chandigarh	3,37	23,21	26,58	18.7
26. Dadra & Nagar Haveli	-	-	-	-
27. Delhi	81,37	1,76,18	2,57,55	40.5
28. Goa, Daman & Diu	32,50	45,00	77,50	48.0
29. Lakshadweep	-	-	-	-
30. Mizoram	17,00	10,00	27,00	100.0
31. Pondicherry	10,31	26,09	36,40	19.5
C TOTAL (U.Ts.)	1,44,55	2,80,48	4,25,03	36.1
TOTAL(STATES & U.Ts.)	16,46,32	63,30,10	79,76,42	37.4

STATEMENT NO.(17): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION
(REVENUE ACCOUNT)

ASSISTANCE TO UNIVERSITIES FOR TECHNICAL EDUCATION

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1986-87 (B. E.) PLAN	NON-PLAN	TOTAL	%AGE TO TOTAL EXP. ON TECHNICAL EDUCATION
1.	2.	3.	4.	5.
1. Andhra Pradesh	38,00	3,77,20	4,15,20	20.4
2. Assam	-	-	-	-
3. Bihar	5,00	37,17	42,17	5.5
4. Gujarat	-	-	-	-
5. Haryana	-	-	-	-
6. Himachal Pradesh	-	-	-	-
7. Jammu & Kashmir	-	-	-	-
8. Karnataka	-	-	-	-
9. Kerala	30,00	3,31,23	3,61,23	17.3
10. Madhya Pradesh	-	-	-	-
11. Maharashtra	-	17,23	17,23	0.7
12. Manipur	-	-	-	-
13. Meghalaya	-	-	-	-
14. Nagaland	-	-	-	-
15. Orissa	1,00,00	-	1,00,00	18.3
16. Punjab	-	-	-	-
17. Rajasthan	14,55	31,56	46,11	10.7
18. Sikkim	-	-	-	-
19. Tamil Nadu	16,95	2,30,02	2,46,97	12.5
20. Tripura	-	-	-	-
21. Uttar Pradesh	-	-	-	-
22. West Bengal	-	9,50	9,50	0.8
TOTAL (STATES)	2,04,50	10,33,91	12,38, 41	6.1

STATEMENT NO.(17): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION
(REVENUE ACCOUNT)

ASSISTANCE TO UNIVERSITIES FOR TECHNICAL EDUCATION

(RUPEES IN THOUSANDS)

1.	2.	3.	4.	5.
23. A. & N. Islands	-	-	-	-
24. Arunachal Pradesh	-	-	-	-
25. Chandigarh	-	-	-	-
26. Dadra & Nagar Haveli	-	-	-	-
27. Delhi	-	-	-	-
28. Goa, Daman & Diu	-	-	-	-
29. Lakshadweep	-	-	-	-
30. Mizoram	-	-	-	-
31. Pondicherry	-	-	-	-
TOTAL (U.Ts.)	-	-	-	-
TOTAL(STATES & U.Ts.)	2,04,50	10,33,91	12,38,41	5.8

STATEMENT NO.(17): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION
(REVENUE ACCOUNT)

ENGINEERING COLLEGES AND INSTITUTIONS

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1986-87 (B. E.)			
	PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TECHNICAL EDUCATION
1.	2.	3.	4.	5.
1. Andhra Pradesh	1,80	1,37,32	1,39,12	6.8
2. Assam	40,50	1,06,60	1,47,10	26.9
3. Bihar	95,00	2,49,30	3,44,30	45.1
4. Gujarat	72,01	3,42,75	4,14,76	30.7
5. Haryana	27,25	1,14,35	1,41,60	38.7
6. Himachal Pradesh	5,00	-	5,00	6.4
7. Jammu & Kashmir	-	60,00	60,00	33.9
8. Karnataka	23,00	4,81,70	5,04,70	41.3
9. Kerala	1,50,00	1,48,85	2,98,85	14.3
10. Madhya Pradesh	1,39,15	6,55,25	7,94,40	50.8
11. Maharashtra	14,17	12,16,66	12,30,83	48.9
12. Manipur	-	-	-	-
13. Meghalaya	-	-	-	-
14. Nagaland	-	-	-	-
15. Orissa	77,94	1,14,00	1,91,94	35.2
16. Punjab	18,69	96,44	1,15,13	30.7
17. Rajasthan	91,00	89,94	1,80,94	41.9
18. Sikkim	-	-	-	-
19. Tamil Nadu	1,91,60	3,86,09	5,77,69	29.2
20. Tripura	3,65	37,22	40,87	56.1
21. Uttar Pradesh	5,60,00	8,66,25	14,26,25	52.5
22. West Bengal	1,39,32	3,59,62	4,98,94	40.5
TOTAL (STATES)	16,50,08	54,62,34	71,12,42	35.2

STATEMENT NO.(17): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION
(REVENUE ACCOUNT)

ENGINEERING COLLEGES AND INSTITUTIONS

(RUPEES IN THOUSANDS)

1.	2.	3.	4.	5.
23. A. & N. Islands	-	-	-	-
24. Arunachal Pradesh	-	-	-	-
25. Chandigarh	20,05	88,54	1,08,59	76.2
26. Dadra & Nagar Haveli	-	-	-	-
27. Delhi	2,03,13	1,43,06	3,46,19	54.5
28. Goa, Daman & Diu	17,39	42,00	59,39	36.8
29. Lakshadweep	-	-	-	-
30. Mizoram	-	-	-	-
31. Pondicherry	1,39,74	-	1,39,74	74.9
TOTAL (U.Ts.)	3,80,31	2,73,60	6,53,91	55.6
TOTAL(STATES & U.Ts.)	20,30,39	57,35,94	77,66,33	36.4

STATEMENT NO.(17): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION

(REVENUE ACCOUNT)

SCHOLARSHIPS (RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1986-87(B. E.) PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TECHNICAL EDUCATION
1.	2.	3.	4	5.
1. Andhra Pradesh	1,00	6,35	7,35	0.4
2. Assam	7,50	25,10	32,60	6.0
3. Bihar	-	2,50	2,50	0.3
4. Gujarat	6	1,45	1,51	0.1
5. Haryana	-	-	-	-
6. Himachal Pradesh	-	-	-	-
7. Jammu & Kashmir	-	-	-	-
8. Karnataka	-	27,06	27,06	2.2
9. Kerala	-	50	50	0.0
10. Madhya Pradesh	-	30,84	30,84	2.0
11. Maharashtra	-	2,80	2,80	0.1
12. Manipur	-	5,00	5,00	12.1
13. Meghalaya	1,20	50	1,70	5.2
14. Nagaland	3,00	12,64	15,64	31.6
15. Orissa	-	51	51	0.1
16. Punjab	20	3,96	4,16	1.1
17. Rajasthan	-	-	-	-
18. Sikkim	-	-	-	-
19. Tamil Nadu	-	6,70	6,70	0.3
20. Tripura	25	10	35	0.5
21. Uttar Pradesh	-	-	-	-
22. West Bengal	-	7,00	7,00	0.6
TOTAL(STATES)	13,21	1,33,01	1,46,22	0.7

STATEMENT NO.(17): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION
(REVENUE ACCOUNT)

SCHOLARSHIPS (RUPEES IN THOUSANDS)

1.	2.	3.	4.	5.
23. A. & N. Islands	-	-	-	-
24. Arunachal Pradesh	-	-	-	-
25. Chandigarh	-	4,25	4,25	3.0
26. Dadra & Nagar Haveli	-	-	-	-
27. Delhi	-	-	-	-
28. Goa, Daman & Diu	-	-	-	-
29. Lakshadweep	-	-	-	-
30. Mizoram	-	-	-	-
31. Pondicherry	-	3,22	3,22	1.7
TOTAL (U.Ts.)	-	7,47	7,47	0.6
TOTAL (STATES & U.Ts.)	13,21	1,40,48	1,53,69	0.7

STATEMENT NO.(17): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION
(REVENUE ACCOUNT)

TRAINING (RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1986-87 (B.E.) PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON TECHNICAL EDUCATION
1.	2.	3.	4.	5.
1. Andhra Pradesh	-	-	-	-
2. Assam	3,50	-	3,50	0.6
3. Bihar	-	-	-	-
4. Gujarat	-	2,00	2,00	0.1
5. Haryana	-	-	-	-
6. Himachal Pradesh	-	-	-	-
7. Jammu & Kashmir	-	-	-	-
8. Karnataka	1,00	-	1,00	0.1
9. Kerala	13,90	6,02	19,92	1.0
10. Madhya Pradesh	-	-	-	-
11. Maharashtra	-	-	-	-
12. Manipur	-	-	-	-
13. Meghalaya	40	3	43	1.3
14. Nagaland	-	-	-	-
15. Orissa	-	-	-	-
16. Punjab	-	-	-	-
17. Rajasthan	-	72	72	0.2
18. Sikkim	-	-	--	-
19. Tamil Nadu	7,71	-	7,71	0.4
20. Tripura	-	-	-	-
21. Uttar Pradesh	-	-	-	-
22. West Bengal	-	3,68	3,68	0.3
TOTAL(STATES)	26,51	12,45	38,96	0.2

STATEMENT NO.(17): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION
(REVENUE ACCOUNT)

TRAINING (RUPEES IN THOUSANDS)

1.	2.	3.	4.	5.
23. A. & N. Islands	-	-	-	-
24. Arunachal Pradesh	-	-	-	-
25. Chandigarh	-	-	-	-
26. Dadra & Nagar Haveli	-	-	-	-
27. Delhi	-	-	-	-
28. Goa, Daman & Diu	-	-	-	-
29. Lakshadweep	-	-	-	-
30. Mizoram	-	-	-	-
31. Pondicherry	-	-	-	-
TOTAL(U.Ts.)	-	-	-	-
TOTAL(STATES & U.Ts.)	26,51	12,45	38,96	0.2

STATEMENT NO.(17): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION
(REVENUE ACCOUNT)

OTHER EXPENDITURE (RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1986-87 (B. E.) PLAN	NON-PLAN	TOTAL	% AGE TOTOTAL EXP. ON TECHNICAL EDUCATION
1.	2.	3.	4.	5.
1. Andhra Pradesh	-	-	-	-
2. Assam	-	-	-	-
3. Bihar	68,50	10,50	79,00	10.3
4. Gujarat	8,10	11,90	20,00	1.5
5. Haryana	-	2,55	2,55	0.7
6. Himachal Pradesh	-	-	-	-
7. Jammu & Kashmir	66,00	-	66,00	37.3
8. Karnataka	11,50	37,75	49,25	4.0
9. Kerala	5,72,60	53,98	6,26,58	30.0
10. Madhya Pradesh	3,38,	26,75	30,13	1.9
11. Maharashtra	66	-	66	0.0
12. Manipur	-	-	-	-
13. Meghalaya	-	18	18	0.5
14. Nagaland	3,60	-	3,60	7.3
15. Orissa	32,27	47	3274	6.0
16. Punjab	-	3,97	3,97	1.1
17. Rajasthan	-	-	-	-
18. Sikkim	-	-	-	-
19. Tamil Nadu	58,05	1,14,69	1,72,74	8.7
20. Tripura	1,70	60	2,30	3.2
21. Uttar Pradesh	10,00	2,65,24	2,75,24	10.1
22. West Bengal	34,00	89,45	1,23,45	10.0
TOTAL(STATES)	8,70,36	6,18,03	14,88,39	7.4

STATEMENT NO.(17): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION

(REVENUE ACCOUNT)

OTHER EXPENDITURE (RUPEES IN THOUSANDS)

1.	2.	3.	4.	5.
23. A. & N. Islands	-	-	-	-
24. Arunachal Pradesh	-	-	-	-
25. Chandigarh	-	-	-	-
26. Dadra & Nagar Haveli	-	-	-	-
27. Delhi	-	-	-	-
28. Goa, Daman & Diu	-	-	-	-
29. Lakshadweep	-	-	-	-
30. Mizoram	-	-	-	-
31. Pondicherry	-	-	-	-
TOTAL(U.Ts.)	-	-	-	-
TOTAL(STATES & U.Ts.)	8,70,36	6,18,03	14,88,39	7.0

STATEMENT NO.(17): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION

(REVENUE ACCOUNT)

TOTAL EXPENDITURE (RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	TOTAL 1986-87 (B.E.)		
	PLAN	NON-PLAN	TOTAL
1.	2.	3.	4.
1. Andhra Pradesh	3,10,00	17,25,97	20,35,97
2. Assam	1,92,00	3,55,45	5,47,45
3. Bihar	2,27,50	5,35,92	7,63,42
4. Gujarat	2,32,63	11,16,95	13,49,58
5. Haryana	90,10	2,75,53	3,65,63
6. Himachal Pradesh	21,76	56,05	77,81
7. Jammu & Kashmir	66,00	1,10,79	1,76,79
8. Karnataka	1,11,00	11,12,12	12,23,12
9. Kerala	9,00,50	11,85,21	20,85,71
10. Madhya Pradesh	2,97,36	12,65,00	15,62,36
11. Maharashtra	1,96,95	23,18,31	25,15,26
12. Manipur	20,00	21,26	41,26
13. Meghalaya	10,50	22,25	32,75
14. Nagaland	16,00	33,53	49,53
15. Orissa	2,84,21	2,61,59	5,45,80
16. Punjab	1,04,50	2,70,77	3,75,27
17. Rajasthan	1,34,56	2,97,16	4,31,72
18. Sikkim	-	-	-
19. Tamil Nadu	4,54,93	15,23,48	19,78,41
20. Tripura	11,15	61,65	72,80
21. Uttar Pradesh	7,50,94	19,63,86	27,14,80
22. West Bengal	2,49,52	9,83,26	12,32,78
TOTAL (STATES)	46,82,11	1,54,96,11	2,01,78,22

STATEMENT NO.(17): PLAN & NON-PLAN BUDGETED EXPENDITURE ON TECHNICAL EDUCATION - Concld.

(REVENUE ACCOUNT)

TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

1.	2.	3.	4.
23. A. & N. Islands	21,70	-	21,70
24. Arunachal Pradesh	-	-	-
25. Chandigarh	23,42	1,19,05	1,42,47
26. Dadra & Nagar Haveli	1,50	-	1,50
27. Delhi	2,88,48	3,46,88	6,35,36
28. Goa, Daman & Diu	50,89	1,10,62	1,61,51
29. Lakshadweep	-	-	-
30. Mizoram	17,00	10,00	27,00
31. Pondicherry	1,50,05	36,50	1,86,55
TOTAL (U.Ts.)	5,53,04	6,23,05	11,76,09
TOTAL(STATES & U.Ts.)	52,35,15	1,61,19,16	2,13,54,31

STATEMENT NO.(18): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE
(REVENUE ACCOUNT)

TOTAL EXPENDITURE (RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1984-85(ACTUALS)				1985-86 (R.E.)			
	PLAN	NON-PLAN	TOTAL	%AGE TO TOTAL EXP.ON EDN.	PLAN	NON-PLAN	TOTAL	%AGE TO TOTAL EXP. ON EDN.
1.	2.	3.	4.	5.	6.	7.	8.	9.
1. Andhra Pradesh	1,22,86	3,86,55	5,09,41	1.1	2,50,00	4,01,16	6,51,16	1.2
2. Assam	72,27	1,67,17	2,39,44	1.3	62,00	2,22,50	2,84,50	1.4
3. Bihar	11,31	2,94,75	3,06,06	0.7	1,70,96	4,60,00	6,30,96	1.3
4. Gujarat	42,23	4,74,11	5,16,34	1.2	27,69	5,11,36	5,39,05	1.1
5. Haryana	1,40,14	2,10,44	3,50,58	2.6	1,66,45	2,47,31	4,13,76	2.7
6. Himachal Pradesh	34,64	1,11,12	1,45,76	2.3	47,96	1,50,68	1,98,64	2.7
7. Jammu & Kashmir	-	-	-	-	50,20	2,03,19	2,53,39	2.8
8. Karnataka	1,21,90	4,68,72	5,90,62	1.8	1,19,69	4,94,50	6,14,19	1.6
9. Kerala	39,94	2,99,98	3,39,92	1.0	94,95	3,94,93	4,89,88	1.2
10. Madhya Pradesh	98,38	3,16,20	4,14,58	1.3	95,95	3,89,05	4,85,00	1.3
11. Maharashtra	1,86,51	5,87,99	7,74,50	1.1	1,22,90	7,35,59	8,58,49	1.1
12. Manipur	61,06	32,92	93,98	3.1	55,00	60,46	1,15,46	3.3
13. Meghalaya	84,51	26,62	1,11,13	6.4	30,00	35,74	65,74	3.1
14. Nagaland	16,14	69,55	85,69	3.9	22,34	89,97	1,12,31	4.1
15. Orissa	89,18	1,09,34	1,98,52	1.1	1,66,52	1,22,55	2,89,07	1.4
16. Punjab	37,24	2,21,86	2,59,10	1.2	51,90	2,86,20	3,38,10	1.5
17. Rajasthan	31,79	2,38,40	2,70,19	0.9	32,73	2,79,12	3,11,85	0.9
18. Sikkim	19,90	1,00	20,90	2.6	26,00	2,00	28,00	2.6
19. Tamil Nadu	1,05,18	2,87,51	3,92,69	0.9	1,58,84	3,33,32	4,92,16	0.9
20. Tripura	11,68	34,60	46,28	1.6	35,18	58,65	93,83	2.2
21. Uttar Pradesh	2,25,27	6,55,04	8,80,31	1.3	91,22	7,38,43	8,29,65	1.2
22. West Bengal	68,22	5,32,41	6,00,63	1.4	2,55,58	8,56,92	11,12,50	2.0
TOTAL(STATES)	16,20,35	55,26,28	71,46,63	1.2	21,34,06	70,73,63	92,07,69	1.4

STATEMENT NO.(18): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE - Contd.

(REVENUE ACCOUNT)

TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

1.	2.	3.	4.	5.	6.	7.	8.	9
23. A. & N. Islands	6,95	7,84	14,79	2.1	6,51	13,45	19,96	2.
24. Arunachal Pradesh	7,27	4,71	11,98	1.0	57,49	20,29	77,78	4.
25. Chandigarh	17,30	29,66	46,96	3.0	40,00	35,60	75,60	4.
26. Dadra & Nagar Haveli	49	51	1,00	0.8	1,35	72	2,07	1.4
27. Delhi	24,97	1,69,17	1,94,14	1.6	50,00	1,87,63	2,37,63	1.8
28. Goa, Daman & Diu	39,47	24,03	63,50	2.7	23,88	63,33	87,21	3.1
29. Lakshadweep	7,44	1,09	8,53	3.8	14,00	2,27	16,27	6.8
30. Mizoram	30,01	34,53	64,54	4.7	20,00	47,06	67,06	3.8
31. Pondicherry	10,67	15,56	26,23	2.2	12,99	22,14	35,13	2.2
TOTAL(U.Ts.)	1,44,57	2,87,10	4,31,67	2.1	2,26,22	3,92,49	6,18,71	2.6
TOTAL(STATES & U.Ts)	17,64,92	58,13,38	75,78,30	1.3	23,60,28	74,66,12	98,26,40	1.4

STATEMENT NO.(18): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE - Contd.

(REVENUE ACCOUNT)

TOTAL EXPENDITURE (RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1986-87 (B.E.)			
	PLAN	NON-PLAN	TOTAL	%AGE TO TOTAL EXP. ON EDUCATION
1.	10.	11.	12.	13.
1. Andhra Pradesh	2,29,00	4,46,10	6,75,10	1.1
2. Assam	80,00	2,48,43	3,28,43	1.3
3. Bihar	33,00	4,39,18	4,72,18	1.0
4. Gujarat	30,00	5,20,00	5,50,00	1.1
5. Haryana	1,61,79	2,76,89	4,38,68	2.8
6. Himachal Pradesh	54,48	1,66,14	2,20,62	2.5
7. Jammu & Kashmir	52,00	2,12,12	2,64,12	2.9
8. Karnataka	1,10,00	6,23,91	7,33,91	1.7
9. Kerala	96,30	4,16,15	5,12,45	1.1
10. Madhya Pradesh	1,17,50	4,24,05	5,41,55	1.3
11. Maharashtra	1,43,96	7,25,23	8,69,19	1.1
12. Manipur	71,79	51,63	1,23,42	3.4
13. Meghalaya	35,30	40,11	75,41	3.1
14. Nagaland	25,69	94,71	1,20,40	4.3
15. Orissa	2,06,34	1,34,79	3,41,13	1.5
16. Punjab	59,00	3,03,01	3,62,01	1.5
17. Rajasthan	40,11	3,11,25	3,51,36	0.9
18. Sikkim	27,00	2,50	29,50	2.4
19. Tamil Nadu	1,37,71	3,38,12	4,75,83	0.9
20. Tripura	46,45	73,59	1,20,04	2.7
21. Uttar Pradesh	1,21,40	8,84,84	10,06,24	1.2
22. West Bengal	2,74,72	9,28,10	12,02,87	1.9
TOTAL(STATES)	21,53,54	76,60,85	98,14,39	1.4

STATEMENT NO.(18): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE-Concld.

(REVENUE ACCOUNT)

TOTAL EXPENDITURE

(RUPEES IN THOUSANDS)

1.	10.	11.	12.	13.
23. A. & N. Islands	5,37	15,85	21,22	2.4
24. Arunachal Pradesh	51,99	21,35	73,34	4.0
25. Chandigarh	20,00	17,80	37,80	4.1
26. Dadra & Nagar Haveli	1,85	76	2,61	1.7
27. Delhi	1,02,00	1,98,86	3,00,86	2.1
28. Goa, Daman & Diu	36,75	67,95	1,04,70	3.6
29. Lakshadweep	20,25	2,90	23,15	9.2
30. Mizoram	29,90	38,54	68,44	3.9
31. Pondicherry	21,20	19,14	40,34	2.4
TOTAL (U.Ts.)	2,89,31	3,83,15	6,72,46	2.7
TOTAL(STATES & U.Ts.)	24,42,85	80,44,00	1,04,86,85	1.4

STATEMENT NO.(19): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE
(REVENUE ACCOUNT)

DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1986-87(B.E.)			
	PLAN	NON-PLAN	TOTAL	%AGE TO TOTAL EXP. ON
1.	2.	3.	4.	5.
1. Andhra Pradesh	70,00	5,63	75,63	11.2
2. Assam	16,10	9,60	25,70	7.8
3. Bihar	65	9,83	10,48	2.2
4. Gujarat	-	11,85	11,85	2.2
5. Haryana	-	1,37,02	1,37,02	31.2
6. Himachal Pradesh	40,15	79,90	1,20,05	54.4
7. Jammu & Kashmir	-	33,47	33,47	12.7
8. Karnataka	-	74,16	74,16	10.1
9. Kerala	-	-	-	-
10. Madhya Pradesh	-	-	-	-
11. Maharashtra	27,00	62,23	89,23	10.3
12. Manipur	35,63	4,87	40,50	32.8
13. Meghalaya	20,20	2,33	22,53	29.9
14. Nagaland	5,80	48,95	54,75	45.5
15. Orissa	40,20	-	40,20	11.8
16. Punjab	9,12	88,30	97,42	26.9
17. Rajasthan	-	-	-	-
18. Sikkim	-	-	-	-
19. Tamil Nadu	23,80	-	23,80	5.0
20. Tripura	-	-	-	-
21. Uttar Pradesh	10,50	54,03	64,53	6.4
22. West Bengal	-	1,43,40	1,43,40	11.9
TOTAL (STATES)	2,99,15	7,65,57	10,64,72	10.8

STATEMENT NO.(19): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE
(REVENUE ACCOUNT)

DIRECTION & ADMINISTRATION

(RUPEES IN THOUSANDS)

1.	2.	3.	4.	5.
23. A. & N. Islands	-	-	-	-
24. Arunachal Pradesh	-	-	-	-
25. Chandigarh	95	.75	1,70	4.5
26. Dadra & Nagar Haveli	-	-	-	-
27. Delhi	-	-	-	-
28. Goa, Daman & Diu	-	-	-	-
29. Lakshadweep	-	-	-	-
30. Mizoram	5,10	1,80	6,90	10.1
31. Pondicherry	-	-	-	-
TOTAL (U.Ts.)	6,05	2,55	8,60	1.3
TOTAL(STATES & U.Ts.)	3,05,20	7,68,12	10,73,32	10.2

STATEMENT NO.(19): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE - Contd.
(REVENUE ACCOUNT)

PHYSICAL EDUCATION

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1986-87 (B. E.) PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SP. & Y.W.
1.	2.	3.	4.	5.
1. Andhra Pradesh	24,00	17,79	41,79	6.2
2. Assam	7,00	29,88	36,88	11.2
3. Bihar	9,70	33,63	43,33	9.2
4. Gujarat	2,00	26,00	28,00	5.1
5. Haryana	-	-	-	-
6. Himachal Pradesh	6,64	9,37	16,01	7.3
7. Jammu & Kashmir	-	-	-	-
8. Karnataka	-	2,80	2,80	0.4
9. Kerala	2,00	13,25	15,25	3.0
10. Madhya Pradesh	-	19,80	19,80	3.7
11. Maharashtra	-	2,05,01	2,05,01	23.6
12. Manipur	2,00	27,79	29,79	24.1
13. Meghalaya	50	27	77	1.0
14. Nagaland	30	-	30	0.2
15. Orissa	1,26,74	3,86	1,30,60	38.3
16. Punjab	-	13,95	13,95	3.9
17. Rajasthan	12,01	28,39	40,40	11.5
18. Sikkim	-	-	-	-
19. Tamil Nadu	1,59	11,64	13,23	2.8
20. Tripura	10,51	25,30	35,81	29.8
21. Uttar Pradesh	-	-	-	-
22. West Bengal	73,06	23,12	96,18	8.0
TOTAL(STATES)	2,78,05	4,91,85	7,69,90	7.8

STATEMENT NO.(19): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE - Contd.

(REVENUE ACCOUNT)

PHYSICAL EDUCATION

(RUPEES IN THOUSANDS)

1.	2.	3.	4.	5.
23. A. & N. Islands	51	10,40	10,91	51.4
24. Arunachal Pradesh	-	-	-	-
25. Chandigarh	18,05	4,28	22,33	59.1
26. Dadra & Nagar Haveli	-	-	-	-
27. Delhi	23,00	15	23,15	7.7
28. Goa, Daman & Diu	9,15	43,35	52,50	50.1
29. Lakshadweep	-	-	-	-
30. Mizoram	7,41	6,98	14,39	21.0
31. Pondicherry	19,87	3,77	23,64	58.6
TOTAL(U.Ts.)	77,99	68,93	1,46,92	21.8
TOTAL(STATES & U.Ts.)	3,56,04	5,60,78	9,16,82	8.7

STATEMENT NO.(19): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE - Contd.

(REVENUE ACCOUNT)

YOUTH WELFARE SCHEMES

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1986-87 (B.E.) PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SP. & Y.W.
1.	2.	3.	4.	5.
1. Andhra Pradesh	30,00	3,38,57	3,68,57	54.6
2. Assam	2,50	1,29,45	1,31,95	40.2
3. Bihar	-	3,65,67	3,65,67	77.4
4. Gujarat	9,90	3,69,20	3,79,10	68.9
5. Haryana	53,79	1,23,53	1,77,32	40.4
6. Himachal Pradesh	2,28	53,17	55,45	25.1
7. Jammu & Kashmir	52,00	1,78,65	2,30,65	87.3
8. Karnataka	37,95	4,72,69	5,10,64	69.6
9. Kerala	12,00	3,36,08	3,48,08	67.9
10. Madhya Pradesh	1,16,00	3,73,00	4,89,00	90.3
11. Maharashtra	27,11	3,61,12	3,88,23	44.7
12. Manipur	17,03	11,97	29,00	23.5
13. Meghalaya	8,30	28,11	36,41	48.3
14. Nagaland	10,99	30,47	41,46	34.4
15. Orissa	11,70	1,28,40	1,40,10	41.1
16. Punjab	17,88	1,71,92	1,89,80	52.4
17. Rajasthan	12,60	2,32,36	2,44,96	69.7
1 . Sikkim	9,00	2,50	11,50	39.0
19. Tamil Nadu	59,66	2,60,52	3,20,18	67.3
20. Tripura	20,40	24,35	44,75	37.3
21. Uttar Pradesh	34,64	6,93,78	7,28,42	72.4
22. West Bengal	1,80,00	3,32,95	5,12,95	42.6
TOTAL(STATES)	7,25,73	50,18,46	57,44,19	58.5

STATEMENT NO.(19): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE

(REVENUE ACCOUNT)

YOUTH WELFARE SCHEMES

(RUPEES IN THOUSANDS)

1.	2.	3.	4.	5.
23. A. & N. Islands	-	-	-	-
24. Arunachal Pradesh	51,99	21,35	73,34	100.0
25. Chandigarh	-	10,85	10,85	28.7
26. Dadra & Nagar Haveli	-	-	-	-
27. Delhi	3,40	1,72,48	1,75,88	58.5
28. Goa, Daman & Diu	5.30	1,40	6,70	6.4
29. Lakshadweep	25	-	25	1.1
30. Mizoram	7,30	11,59	18,89	27.6
31. Pondicherry	1,33	15,37	16,70	41.4
TOTAL(U.Ts.)	69,57	2,33,04	3,02,61	45.0
TOTAL(STATES & U.Ts.)	7,95,30	52,51,50	60,46,80	57.7

STATEMENT NO.(19): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE

(REVENUE ACCOUNT)

SPORTS & GAMES

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1986-87 (B. E.)			
	PLAN	NON-PLAN	TOTAL	%AGE TO TOTAL EXP. ON SP. & YOUTH WELFARE
1.	2.	3.	4.	5.
1. Andhra Pradesh	1,05,00	84,11	1,89,11	28.0
2. Assam	38,20	11,65	49,85	15.2
3. Bihar	14,65	30,05	44,70	9.5
4. Gujarat	13,50	1,11,85	1,25,35	22.8
5. Haryana	92,00	14,11	1,06,11	24.2
6. Himachal Pradesh	5,41	23,20	28,61	13.0
7. Jammu & Kashmir	-	-	-	-
8. Karnataka	60,93	41,26	1,02,19	13.9
9. Kerala	82,00	66,82	1,48,82	29.0
10. Madhya Pradesh	-	-	-	-
11. Maharashtra	87,85	96,87	1,84,72	21.3
12. Manipur	17,13	7,00	24,13	19.6
13. Meghalaya	6,30	9,40	15,70	20.8
14. Nagaland	8,60	15,19	23,79	19.8
15. Orissa	27,70	2,53	30,23	8.9
16. Punjab	32,00	28,84	60,84	16.8
17. Rajasthan	13,46	50,10	63,56	18.1
18. Sikkim	18,00	-	18,00	61.0
19. Tamil Nadu	52,66	65,96	1,18,62	24.9
20. Tripura	13,54	16,94	30,48	25.4
21. Uttar Pradesh	76,26	1,12,03	1,88,29	18.7
22. West Bengal	5,66	3,30,00	3,35,66	27.9
TOTAL(STATES)	7,70,85	11,17,91	18,88,76	19.2

STATEMENT NO.(19): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE- Co

(REVENUE ACCOUNT)

SPORTS AND GAMES

(RUPEES IN THOUSANDS)

1.	2.	3.	4.	5.
23. A. & N. Islands	3,78	4,20	7,98	37.6
24. Arunachal Pradesh	-	-	-	-
25. Chandigarh	-	-	-	-
26. Dadra & Nagar Haveli	1,85	76	2,61	100.0
27. Delhi	75,60	26,23	1,01,83	33.8
28. Go, Daman & Diu	22,30	23,20	45,50	43.5
29. Lakshadweep	-	-	-	-
30. Mizoram	10,09	18,17	28,26	41.3
31. Pondicherry	-	-	-	-
TOTAL(U.Ts.)	1,13,62	72,56	1,86,18	27.7
TOTAL(STATES & U.Ts.)	8,84,47	11,90,47	20,74,94	19.8

STATEMENT NO.(19): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE - Contd.

(REVENUE ACCOUNT)

OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1986-87 (B.E.) PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON SP. & YOUTH WELFARE
1.	2.	3.	4.	5.
1. Andhra Pradesh	-	-	-	-
2. Assam	16,20	67,85	84,05	25.6
3. Bihar	8,00	-	8,00	1.7
4. Gujarat	4,60	1,10	5,70	1.0
5. Haryana	16,00	2,23	18,23	4.2
6. Himachal Pradesh	-	50	50	0.2
7. Jammu & Kashmir	-	-	-	-
8. Karnataka	11,12	33,00	44,12	6.0
9. Kerala	30	-	30	0.1
10. Madhya Pradesh	1,50	31,25	32,75	6.0
11. Maharashtra	2,00	-	2,00	0.2
12. Manipur	-	-	-	-
13. Meghalaya	-	-	-	-
14. Nagaland	-	10	10	0.1
15. Orissa	-	-	-	-
16. Punjab	-	-	-	-
17. Rajasthan	2,04	40	2,44	0.7
18. Sikkim	-	-	-	-
19. Tamil Nadu	-	-	-	-
20. Tripura	2,00	7,00	9,00	7.5
21. Uttar Pradesh	..	25,00	25,00	2.5
22. West Bengal	16,00	98,63	1,14,63	9.5
TOTAL(STATES)	79,76	2,67,06	3,46,82	3.5

STATEMENT NO.(19): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE - Contd.

(REVENUE ACCOUNT)

OTHER EXPENDITURE

(RUPEES IN THOUSANDS)

1.	2.	3.	4.	5.
23. A. & N. Islands	1,08	1,25	2,33	11.0
24. Arunachal Pradesh	-	-	-	-
25. Chandigarh	1,00	1,92	2,92	7.7
26. Dadra & Nagar Haveli	-	-	-	-
27. Delhi	-	-	-	-
28. Goa, Daman & Diu	-	-	-	-
29. Lakshadweep	20,00	2,90	22,90	98.9
30. Mizoram	-	-	-	-
31. Pondicherry	-	-	-	-
TOTAL (U.Ts.)	22,08	6,07	28,15	4.2
TOTAL(STATES & U.Ts.)	1,01,84	2,73,13	3,74,97	3.6

STATEMENT NO.(19): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE - Contd.

(REVENUE ACCOUNT)

T O T A L (RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1986-87 (B.E.)		
	PLAN	NON-PLAN	TOTAL
1.	2.	3.	4.
1. Andhra Pradesh	2,29,00	4,46,10	6,75,10
2. Assam	80,00	2,48,43	3,28,43
3. Bihar	33,00	4,39,18	4,72,18
4. Gujarat	30,00	5,20,00	5,50,00
5. Haryana	1,61,79	2,76,89	4,38,68
6. Himachal Pradesh	54,48	1,66,14	2,20,62
7. Jammu & Kashmir	52,00	2,12,12	2,64,12
8. Karnataka	1,10,00	6,23,91	7,33,91
9. Kerala	96,30	4,16,15	5,12,45
10. Madhya Pradesh	1,17,50	4,24,05	5,41,55
11. Maharashtra	1,43,96	7,25,23	8,69,19
12. Manipur	71,79	51,63	1,23,42
13. Meghalaya	35,30	40,11	75,41
14. Nagaland	25,69	94,71	1,20,40
15. Orissa	2,06,34	1,34,79	3,41,13
16. Punjab	59,00	3,03,01	3,62,01
17. Rajasthan	40,11	3,11,25	3,51,36
18. Sikkim	27,00	2,50	29,50
19. Tamil Nadu	1,37,71	3,38,12	4,75,83
20. Tripura	46,45	73,59	1,20,04
21. Uttar Pradesh	1,21,40	8,84,84	10,06,24
22. West Bengal	2,74,72	9,28,10	12,02,82
TOTAL (STATES)	21,53,54	76,60,85	98,14,39

STATEMENT NO.(19): PLAN & NON-PLAN BUDGETED EXPENDITURE ON SPORTS & YOUTH WELFARE - Concld.
(REVENUE ACCOUNT)

T O T A L (RUPEES IN THOUSANDS)

1.	2.	3.	4.
23. A. & N. Islands	5,37	15,85	21,22
24. Arunachal Pradesh	51,99	21,35	73,34
25. Chandigarh	20,00	17,80	37,80
26. Dadra & Nagar Haveli	1,85	76	2,61
27. Delhi	1,02,00	1,98,86	3,00,86
28. Goa, Daman & Diu	36,75	67,95	1,04,70
29. Lakshadweep	20,25	2,90	23,15
30. Mizoram	29,90	38,54	68,44
31. Pondicherry	21,20	19,14	40,34
TOTAL (U.Ts.)	2,89,31	3,83,15	6,72,46
TOTAL (STATES & U.Ts.)	24,42,85	80,44,00	1,04,86,85

STATEMENT NO.(20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL
(REVENUE ACCOUNT)

TOTAL EXPENDITURE (RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1984-85(ACTUALS)				1985-86(R.E.)			
	PLAN	NON-PLAN	TOTAL	%AGE TO TOTAL EXP. ON EDN.	PLAN	NON-PLAN	TOTAL	%AGE TO TOTAL EXP. ON EDN.
1.	2.	3.	4.	5.	6.	7.	8.	9.
1. Andhra Pradesh	1,23,25	3,08,18	4,31,43	0.9	1,81,95	7,98,48	9,80,43	1.8
2. Assam	29,34	1,58,61	1,87,95	1.0	1,11,06	1,60,01	2,71,07	1.3
3. Bihar	16,07	1,74,98	1,91,05	0.4	18,44	2,10,04	2,28,48	0.5
4. Gujarat	19,61	6,13,47	6,33,08	1.5	19,91	7,41,69	7,61,60	1.6
5. Haryana	13,50	1,02,30	1,15,80	0.9	15,21	1,29,79	1,45,00	1.0
6. Himachal Pradesh	16,40	68,64	85,04	1.3	54,08	64,49	1,18,57	1.6
7. Jammu & Kashmir	-	-	-	-	-	2,22,68	2,22,68	2.5
8. Karnataka	9,12	1,12,79	1,21,91	0.4	15,00	98,22	1,13,22	0.3
9. Kerala	28,36	83,59	1,11,95	0.3	44,52	1,12,81	1,57,33	0.4
10. Madhya Pradesh	1,03,20	1,82,65	2,85,85	0.9	93,36	1,65,00	2,58,36	0.7
11. Maharashtra	5,44,43	9,80,75	15,25,18	2.2	3,76,39	14,56,52	18,32,91	2.3
12. Manipur	4,50	32,49	36,99	1.2	9,85	38,80	48,65	1.4
13. Meghalaya	16,84	34,73	51,57	3.0	16,00	49,71	65,71	3.1
14. Nagaland	15,52	43,19	58,71	2.7	12,38	76,85	89,23	3.2
15. Orissa	33,90	3,97,58	4,31,48	2.5	1,40,83	4,97,17	6,38,00	3.2
16. Punjab	8,40	1,36,39	1,44,79	0.7	19,25	1,44,51	1,63,76	0.7
17. Rajasthan	20,30	1,77,78	1,98,08	0.7	3,67	1,76,99	1,80,66	0.5
18. Sikkim	18,00	10,00	28,00	3.4	20,00	44,00	64,00	5.9
19. Tamil Nadu	-	12,17	12,17	0.0	-	1,57,00	1,57,00	0.3
20. Tripura	14,97	1,32,73	1,47,70	5.2	8,29	2,00,68	2,08,97	4.9
21. Uttar Pradesh	21	24	45	0.0	50,00	24	50,24	0.1
22. West Bengal	4,95,66	2,54,09	7,49,75	1.7	6,46,76	46,56,04	53,02,80	9.4
TOTAL(STATES)	15,31,58	40,17,35	55,48,93	1.0	18,56,95	1,02,01,72	1,20,58,67	1.8

STATEMENT NO.(20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL - Contd.

(REVENUE ACCOUNT)

TOTAL EXPENDITURE (RUPEES IN THOUSANDS)

	2.	3.	4.	5.	6.	7.	8.	9.
23. A. & N. Islands	8,18	19,76	27,94	4.0	3,37	26,70	30,07	3.6
24. Arunachal Pradesh	1,42,43	2,35,75	3,78,18	30.1	1,87,94	3,58,06	5,46,00	32.7
25. Chandigarh	78	10,83	11,61	0.7	1,20	12,97	14,17	0.8
26. Dadra & Nagar Haveli	3,87	4,17	8,04	6.5	2,94	7,67	10,61	7.4
27. Delhi	1,06,92	1,61,70	2,68,62	2.3	67,47	2,74,86	3,42,33	2.7
28. Goa, Daman & Diu	12,01	22,02	34,03	1.4	18,88	31,34	50,22	1.8
29. Lakshadweep	3,20	2,53	5,73	2.5	4,00	2,70	6,70	2.8
30. Mizoram	9,38	36,40	45,78	3.4	2,00	44,90	46,90	2.7
31. Pondicherry	5,59	23,40	28,99	2.4	9,23	28,40	37,63	2.3
TOTAL (U.Ts.)	2,92,36	5,16,56	8,08,92	3.9	2,97,03	7,87,60	10,84,63	4.5
TOTAL (STATES & U.Ts)	18,23,94	45,33,91	63,57,85	1.1	21,53,98	1,09,89,32	1,31,43,30	1.9

STATEMENT NO.(20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL - Contd.

(REVENUE ACCOUNT)

TOTAL EXPENDITURE (RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1986-87 (B.E.) PLAN	NON-PLAN	TOTAL	%AGE TO TOTAL EXP. ON EDUCATION
1.	10.	11.	12.	13.
1. Andhra Pradesh	4,83,15	15,95,19	20,78,34	3.5
2. Assam	30,50	23,99	54,49	0.2
3. Bihar	47,25	2,08,20	2,55,45	0.5
4. Gujarat	18,33	7,43,75	7,62,08	1.5
5. Haryana	33,08	1,31,88	1,64,96	1.1
6. Himachal Pradesh	53,31	52,72	1,06,03	1.2
7. Jammu & Kashmir	-	2,81,68	2,81,68	3.1
8. Karnataka	17,00	96,51	1,13,51	0.3
9. Kerala	49,00	1,23,42	1,72,42	0.4
10. Madhya Pradesh	1,99,70	1,95,00	3,94,70	0.9
11. Maharashtra	8,91,55	14,36,52	23,28,07	2.9
12. Manipur	9,85	38,76	48,61	1.3
13. Meghalaya	18,40	56,21	74,61	3.1
14. Nagaland	14,43	76,73	91,16	3.3
15. Orissa	80,13	5,53,59	6,33,72	2.8
16. Punjab	11,93	1,57,14	1,69,07	0.7
17. Rajasthan	4,05	1,87,53	1,91,58	0.5
18. Sikkim	31,00	50,00	81,00	6.5
19. Tamil Nadu	-	1	1	0.0
20. Tripura	25,72	2,01,47	2,27,19	5.1
21. Uttar Pradesh	67,05	1,54,15	2,21,20	0.3
22. West Bengal	6,78,67	87,60,28	94,38,95	14.7
TOTAL(STATES)	27,64,10	1,51,24,73	1,78,88,83	2.5

STATEMENT NO.(20): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL - Concld.
(REVENUE ACCOUNT)

TOTAL EXPENDITURE (RUPEES IN THOUSANDS)

1.	10.	11.	12.	13.
23. A. & N. Islands	12,10	29,25	41,35	4.7
24. Arunachal Pradesh	2,13,12	3,59,90	5,73,02	30.9
25. Chandigarh	60	6,49	7,09	0.8
26. Dadra & Nagar Haveli	2,00	8,05	10,05	6.5
27. Delhi	81,31	3,80,28	4,61,59	3.2
28. Goa, Daman & Diu	22,50	32,65	55,15	1.9
29. Lakshadweep	3,00	2,95	5,95	2.4
30. Mizoram	6,00	45,60	51,60	2.9
31. Pondicherry	8,50	31,02	39,52	2.4
TOTAL (U.Ts.)	3,49,13	8,96,19	12,45,32	5.0
TOTAL (STATES & U.Ts.)	31,13,23	1,60,20,92	1,91,34,15	2.6

STATEMENT NO.(21): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL (REVENUE ACCOUNT)

DIRECTION & ADMINISTRATION (RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1986-87(B.E.) PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1.	2.	3.	4.	5.
1. Andhra Pradesh	1,32,99	3,76,83	5,09,82	24.5
2. Assam	20,00	15,99	35,99	66.0
3. Bihar	1,25	60,00	61,25	24.0
4. Gujarat	12,30	2,66,80	2,79,10	36.6
5. Haryana	9,08	1,04,81	1,13,89	69.0
6. Himachal Pradesh	3,44	45,17	48,61	45.8
7. Jammu & Kashmir	-	12,02	12,02	4.3
8. Karnataka	-	9,41	9,41	8.3
9. Kerala	-	-	-	-
10. Madhya Prsdesh	3,00	83,50	86,50	21.9
11. Maharashtra	14,95	3,16,68	3,31,63	14.2
12. Manipur	-	29,94	29,94	61.6
13. Meghalaya	4,60	29,85	34,45	46.2
14. Nagaland	14,43	76,73	91,16	100.0
15. Orissa	34,26	4,82,33	5,16,59	81.5
16. Punjab	11,93	1,50,84	1,62,77	96.3
17. Rajasthan	-	-	-	-
18. Sikkim	-	-	-	-
19. Tamil Nadu	-	-	-	-
20. Tripura	15,78	99,92	1,15,70	50.9
21. Uttar Pradesh	-	23,77	23,77	10.7
22. West Bengal	51,67	1,52,15	2,03,82	2.2
TOTAL (STATES)	3,29,68	23,36,74	26,66,42	14.9

STATEMENT NO.(21): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL - Contd.
(REVENUE ACCOUNT)

DIRECTION & ADMINISTRATION (RUPEES IN THOUSANDS)

1.	2.	3.	4.	5.
23. A. & N. Islands	11,40	28,20	39,60	95.8
24. Arunachal Pradesh	17,66	24,90	42,56	7.4
25. Chandigarh	60	5,81	6,41	90.4
26. Dadra & Nagar Haveli	90	6,35	725	72.1
27. Delhi	-	67,00	67,00	14.5
28. Goa, Daman & Diu	1,00	29,67	30,67	55.6
29. Lakshadweep	-	-	-	-
30. Mizoram	2,00	20,45	22,45	43.5
31. Pondicherry	3,50	27,53	31,03	78.5
TOTAL(U.Ts.)	37,06	2,09,91	2,46,97	19.8
TOTAL(STATES & U.Ts.)	3,66,74	25,46,65	29,13,39	15.2

STATEMENT NO.(21): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL - Contd.
(REVENUE ACCOUNT)

SCHOLARSHIPS

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1986-87 (B.E.) PLAN	NON-PLAN	TOTAL	%AGE TO TOTAL EXP. ON GENERAL
1.	2.	3.	4.	5.
1. Andhra Pradesh	-	-	-	-
2. Assam	-	-	-	-
3. Bihar	-	12,00	12,00	4.7
4. Gujarat	-	3,33,00	3,33,00	43.7
5. Haryana	-	-	-	-
6. Himachal Pradesh	3,00	59	3,59	3.4
7. Jammu & Kashmir	-	-	-	-
8. Karnataka	-	34,32	34,32	30.2
9. Kerala	-	-	-	-
10. Madhya Pradesh	-	42,00	42,00	10.6
11. Maharashtra	45,24	1,15,25	1,60,49	6.9
12. Manipur	35	80	1,15	2.4
13. Meghalaya	-	-	-	-
14. Nagaland	-	-	-	-
15. Orissa	-	-	-	-
16. Punjab	-	18	18	0.1
17. Rajasthan	-	-	-	-
18. Sikkim	30,00	10,00	40,00	49.4
19. Tamil Nadu	-	-	-	-
20. Tripura	5,00	94,00	99,00	43.6
21. Uttar Pradesh	-	24	24	0.1
22. West Bengal	-	60,40	60,40	0.6
TOTAL (STATES)	83,59	7,02,78	7,86,37	4.4

STATEMENT NO.(21): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL - Contd.

(REVENUE ACCOUNT)

SCHOLARSHIPS

(RUPEES IN THOUSANDS)

1.	2.	3.	4.	5.
23. A. & N. Islands	-	55	55	1.3
24. Arunachal Pradesh	-	-	-	-
25. Chandigarh	-	40	40	5.6
26. Dadra & Nagar Haveli	30	83	1,13	11.2
27. Delhi	11,00	1,43,50	1,54,50	33.5
28. Goa, Daman & Diu	-	-	-	-
29. Lakshadweep	-	10	10	1.7
30. Mizoram	4,00	2,70	6,70	13.0
31. Pondicherry	15	1,66	1,81	4.6
TOTAL (U.Ts.)	15,45	1,49,74	1,65,19	13.3
TOTAL (STATES & U.Ts.)	99,04	8,52,52	9,51,56	5.0

STATEMENT NO.(21): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL - Contd.
(REVENUE ACCOUNT)

RESEARCH (RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1986-87 (B.E.) PLAN	NON-PLAN	TOTAL	%AGE TO TOTAL EXP. ON GENERAL
1.	2.	3.	4.	5.
1. Andhra Pradesh	-	-	-	-
2. Assam	-	-	-	-
3. Bihar	46,00	1,16,93	1,62,93	63.8
4. Gujarat	-	-	-	-
5. Haryana	-	-	-	-
6. Himachal Pradesh	1,16	26	1,42	1.3
7. Jammu & Kashmir	-	4,33	4,33	1.5
8. Karnataka	-	-	-	-
9. Kerala	36,00	41,15	77,15	44.7
10. Madhya Pradesh	-	-	-	-
11. Maharashtra	2,00	13,75	15,75	0.7
12. Manipur	-	7,82	7,82	16.1
13. Meghalaya	-	-	-	-
14. Nagaland	-	-	-	-
15. Orissa	-	-	-	-
16. Punjab	-	-	-	-
17. Rajasthan	4,05	56,82	60,87	31.8
18. Sikkim	-	-	-	-
19. Tamil Nadu	-	-	-	-
20. Tripura	4,94	7,05	11,99	5.3
21. Uttar Pradesh	-	-	-	-
22. West Bengal	-	5,25	5,25	0.1
TOTAL (STATES)	94,15	2,53,36	3,47,51	1.9

STATEMENT NO.(21): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENEREAL - Contd.
(REVENUE ACCOUNT)

RESEARCH (RUPEES IN THOUSANDS)

1.	2.	3.	4.	5.
23. A. & N. Islands	-	-	-	-
24. Arunachal Pradesh	-	-	-	-
25. Chandigarh	-	-	-	-
26. Dadra & Nagar Haveli	-	-	-	-
27. Delhi	-	-	-	-
28. Goa, Daman & Diu	-	-	-	-
29. Lakshadweep	-	-	-	-
30. Mizoram	-	6,00	6,00	11.6
31. Pondicherry	1,89	1,53	3,42	8.7
TOTAL (U.Ts.)	1,89	7,53	9,42	0.8
TOTAL (STATES & U.Ts.)	96,04	2,60,89	3,56,93	1.9

STATEMENT NO.(21): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL - Contd.
(REVENUE ACCOUNT)

TRAINING (RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1986-87 (B.E.)			
	PLAN	NON-PLAN	TOTAL	%AGE TO TOTAL EXP. ON
1.	2.	3.	4.	5.
1. Andhra Pradesh	3,43,16	32,57	3,75,73	18.1
2. Assam	10,00	-	10,00	18.4
3. Bihar	-	19,27	19,27	7.5
4. Gujarat	4,23	14,55	18,78	2.5
5. Haryana	-	-	-	-
6. Himachal Pradesh	-	-	-	-
7. Jammu & Kashmir	-	19,86	19,86	7.1
8. Karnataka	-	-	-	-
9. Kerala	-	-	-	-
10. Madhya Pradesh	-	-	-	-
11. Maharashtra	93,05	1,14,11	2,07,16	8.9
12. Manipur	-	-	-	-
13. Meghalaya	-	4	4	0.1
14. Nagaland	-	-	-	-
15. Orissa	29,24	20,27	49,51	7.8
16. Punjab	-	-	-	-
17. Rajasthan	-	1,22,04	1,22,04	63.7
18. Sikkim	1,00	-	1,00	1.2
19. Tamil Nadu	-	-	-	-
20. Tripura	-	-	-	-
21. Uttar Pradesh	17,05	1,30,14	1,47,19	66.5
22. West Bangal	-	-	-	-
TOTAL(STATES)	4,97,73	4,72,85	9,70,58	5.4

STATEMENT NO.(21): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL - Contd.
(REVENUE ACCOUNT)

TRAINING (RUPEES IN THOUSANDS)

1.	2.	3.	4.	5.
23. A. & N. Islands	-	-	-	-
24. Arunachal Pradesh	-	-	-	-
25. Chandigarh	-	-	-	-
26. Dadra & Nagar Haveli	-	-	-	-
27. Delhi	-	1,63	1,63	0.4
28. Goa, Daman & Diu	-	-	-	-
29. Lakshadweep	-	-	-	-
30. Mizoram	-	-	-	-
31. Pondicherry	-	-	-	-
TOTAL(U.Ts.)	-	1,63	1,63	0.1
TOTAL(STATES & U.Ts.)	4,97,73	4,74,48	9,72,21	5.1

STATEMENT NO.(21): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL - Contd.
(REVENUE ACCOUNT)

OTHER EXPENDITURE (RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1986-87 (B.E.) PLAN	NON-PLAN	TOTAL	% AGE TO TOTAL EXP. ON GENERAL
1.	2.	3.	4.	5.
1. Andhra Pradesh	7,00	11,84,79	11,91,79	57.3
2. Assam	50	8,00	8,50	15.6
3. Bihar	-	-	-	-
4. Gujarat	1,80	1,29,40	1,31,20	17.2
5. Haryana	24,00	27,07	51,07	31.0
6. Himachal Pradesh	45,71	6,70	52,41	49.4
7. Jammu & Kashmir	-	2,45,47	2,45,47	87.1
8. Karnataka	17,00	52,78	69,78	61.5
9. Kerala	13,00	19,59	32,59	18.9
10. Madhya Pradesh	1,96,70	69,50	2,66,20	67.4
11. Maharashtra	7,36,31	8,76,73	16,13,04	69.3
12. Manipur	9,50	20	9,70	20.0
13. Meghalaya	13,80	26,32	40,12	53.8
14. Nagaland	-	-	-	-
15. Orissa	16,63	50,99	67,62	10.7
16. Punjab	-	6,12	6,12	3.6
17. Rajasthan	-	8,67	8,67	4.5
18. Sikkim	-	40,00	40,00	49.4
19. Tamil Nadu	-	1	1	100.0
20. Tripura	-	50	50	0.2
21. Uttar Pradesh	50,00	-	50,00	22.6
22. West Bengal	6,27,00	85,42,48	91,69,48	97.1
TOTAL (STATES)	17,58,95	1,12,95,32	1,30,54,27	73.0

STATEMENT NO.(21): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL - Contd.
(REVENUE ACCOUNT)

OTHER EXPENDITURE (RUPEES IN THOUSANDS)

1.	2.	3.	4.	5.
23. A. & N. Islands	70	50	1,20	2.9
24. Arunachal Pradesh	1,95,46	3,35,00	5,30,46	92.6
25. Chandigarh	-	28	28	3.9
26. Dadra & Nagar Haveli	80	87	1,67	16.6
27. Delhi	70,31	1,68,15	2,38,46	51.7
28. Goa, Daman & Diu	21,50	2,98	24,48	44.4
29. Lakshadweep	3,00	2,85	5,85	98.3
30. Mizoram	-	16,45	16,45	31.9
31. Pondicherry	2,96	30	3,26	8.2
TOTAL(U.Ts.)	2,94,73	5,27,38	8,22,11	66.0
TOTAL(STATES & U.Ts.)	20,53,68	1,18,22,70	1,38,76,38	72.5

STATEMENT NO.(21) : PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL -- Contld.

(REVENUE ACCOUNT)

T O T A L

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	1986-87 (B.E.)		
	PLAN	NON-PLAN	TOTAL
1.	2.	3.	4.
1. Andhra Pradesh	4,83,15	15,95,19	20,78,34
2. Assam	30,50	23,99	54,49
3. Bihar	47,25	2,08,20	2,55,45
4. Gujarat	18,33	7,43,75	7,62,08
5. Haryana	33,08	1,31,88	1,64,96
6. Himachal Pradesh	53,31	52,72	1,06,03
7. Jammu & Kashmir	-	2,81,68	2,81,68
8. Karnataka	17,00	96,51	1,13,51
9. Kerala	49,00	1,23,42	1,72,42
10. Madhya Pradesh	1,99,70	1,95,00	3,94,70
11. Maharashtra	8,91,55	14,36,52	23,28,07
12. Manipur	9,85	38,76	48,61
13. Meghalaya	18,40	56,21	74,61
14. Nagaland	14,43	76,73	91,16
15. Orissa	80,13	5,53,59	6,33,72
16. Punjab	11,93	1,57,14	1,69,07
17. Rajasthan	4,05	1,87,53	1,91,58
18. Sikkim	31,00	50,00	81,00
19. Tamil Nadu	-	1	1
20. Tripura	25,72	2,01,47	2,27,19
21. Uttar Pradesh	67,05	1,54,15	2,21,20
22. West Bengal	6,78,67	87,60,28	94,38,95
TOTAL(STATES)	27,64,10	1,51,24,73	1,78,88,83

STATEMENT NO.(21): PLAN & NON-PLAN BUDGETED EXPENDITURE ON GENERAL - Concld.
(REVENUE ACCOUNT)

	TOTAL		(RUPEES IN THOUSANDS)
1.	2.	3.	4.
23. A. & N. Islands	12,10	29,25	41,35
24. Arunachal Pradesh	2,13,12	3,59,90	5,73,02
25. Chandigarh	60	6,49	7,09
26. Dadra & Nagar Haveli	2,00	8,05	10,05
27. Delhi	81,31	3,80,28	4,61,59
28. Go, Daman & Diu	22,50	32,65	55,15
29. Lakshadweep	3,00	2,95	5,95
30. Mizoram	6,00	45,60	51,60
31. Pondicherry	8,50	31,02	39,52
TOTAL(U.Ts.)	3,49,13	8,96,19	12,45,32
TOTAL(STATES & U.Ts.)	31,13,23	1,60,20,92	1,91,34,15

STATEMENT NO.(22): BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1984-85 (ACTUALS)

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	PRIMARY EDUCATION		SECONDARY EDUCATION		SPECIAL EDUCATION		UNIV.&OTHER HIGHER EDUCATION	
	TOTAL	% AGE	TOTAL	% AGE	TOTAL	%AGE	TOTAL	% AGE
1.	2.	3.	4.	5.	6.	7.	8.	9.
1. Andhra Pradesh	2,19,30,70	47.0	1,31,24,62	28.1	2,61,67	0.6	93,13,76	20.0
2. Assam	78,42,60	43.6	75,08,02	41.8	3,32,00	1.8	15,29,86	8.5
3. Bihar	2,59,53,26	61.1	94,61,65	22.3	17,34,79	4.1	43,45,97	10.2
4. Gujarat	2,31,69,88	55.2	1,24,38,35	29.6	1,95,84	0.5	38,79,31	9.2
5. Haryana	52,58,46	39.4	54,91,29	41.1	1,43,15	1.1	17,23,88	12.9
6. Himachal Pradesh	36,49,54	56.7	19,07,81	29.7	42,09	0.7	5,46,61	8.5
7. Jammu & Kashmir	-	-	-	-	-	-	-	-
8. Karnataka	1,70,38,26	53.0	72,53,95	22.6	2,79,53	0.9	58,75,74	18.3
9. Kerala	1,78,86,74	51.7	1,00,56,85	29.1	2,56,54	0.7	45,66,09	13.2
10. Madhya Pradesh	1,47,89,70	46.7	1,12,46,67	35.5	5,63,81	1.8	30,92,59	9.8
11. Maharashtra	3,05,13,18	44.2	2,40,93,93	34.9	3,43,91	0.5	92,68,36	13.4
12. Manipur	15,69,84	51.1	8,03,72	26.2	23,15	0.8	5,19,04	16.9
13. Meghalaya	6,50,56	37.6	6,73,04	38.9	36,72	2.1	1,86,46	10.8
14. Nagaland	13,31,06	60.5	5,11,39	23.2	75,55	3.4	1,03,29	4.7
15. Orissa	73,73,81	42.1	65,60,60	37.5	1,33,61	0.8	23,70,17	13.5
16. Punjab	70,78,05	33.5	1,01,84,29	48.2	2,93,44	1.4	28,98,93	13.7
17. Rajasthan	1,55,53,76	52.8	97,95,54	33.2	3,17,08	1.1	30,05,30	10.2
18. Sikkim	2,42,18	29.7	4,88,14	59.9	10,00	1.2	25,30	3.1
19. Tamil Nadu	2,14,04,13	49.3	1,19,91,39	27.6	3,88,04	0.9	75,34,38	17.3
20. Tripura	10,33,04	36.7	12,00,27	42.6	1,85,52	6.6	1,62,68	5.8
21. Uttar Pradesh	3,36,94,35	50.0	2,33,61,34	34.7	11,55,55	1.7	61,10,11	9.1
22. West Bengal	1,82,96,96	41.2	1,77,92,72	40.0	3,29,73	0.7	58,71,95	13.2
TOTAL (STATES)	27,62,60,06	48.4	18,59,45,58	32.6	71,01,72	1.2	7,29,29,78	12.8

STATEMENT NO.(22): BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1984-85 (ACTUALS)

(RUPEES IN THOUSANDS)

1.	2.	3.	4.	5.	6.	7.	8.	9.
23. A. & N. Islands	4,26,35	61.8	1,82,78	26.5	5,27	0.8	32,75	4.7
24. Arunachal Priadesh	6,11,83	48.8	2,18,14	17.4	-	-	34,79	2.8
25. Chandigarh	3,24,91	20.5	1,74,88	11.1	9,50	0.6	7,87,04	49.8
26. Dadra & Nagar Haveli	85,60	68.7	26,12	21.0	3,89	3.1	-	-
27. Delhi	28,73,16	24.3	79,81,72	67.6	89,22	0.8	59,46	0.5
28. Goa, Daman & Diu	7,98,71	33.9	11,82,83	50.2	12,02	0.5	1,46,91	6.2
29. Lakshadweep	1,14,34	50.3	63,29	27.8	2,13	0.9	33,43	14.7
30. Mizoram	5,05,95	37.2	6,38,34	47.0	21,57	1.6	70,19	5.2
31. Pondicherry	6,15,43	50.6	3,07,59	25.3	12,52	1.0	1,66,38	13.7
TOTAL(U.Ts.)	63,56,28	30.8	1,07,75,69	52.3	1,56,12	0.8	13,30,95	6.5
TOTAL(STATES & U.Ts.)	28,26,16,34	47.8	19,67,21,27	33.3	72,57,84	1.2	7,42,60,73	12.6

STATEMENT NO.(22): BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCOURDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1984-85 (ACTUALS)

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	TECHNICAL EDUCATION		SPORTS & YOUTH WELFARE		OTHER EDUCATIONAL PROGRAMME		T O T A L
	TOTAL	% AGE	TOTAL	% AGE	TOTAL	%AGE	
1.	10.	11.	12.	13.	14.	15.	16.
1. Andhra Pradesh	10,94,18	2.3	5,09,41	1.1	4,31,43	0.9	4,66,65,77
2. Assam	3,36,89	1.9	2,39,44	1.3	1,87,95	1.0	1,79,76,76
3. Bihar	5,18,32	1.2	3,06,06	0.7	1,91,05	0.4	4,25,11,10
4. Gujarat	11,39,40	2.7	5,16,34	1.2	6,33,08	1.5	4,19,72,20
5. Haryana	2,72,28	2.0	3,50,58	2.6	1,15,80	0.9	1,33,55,44
6. Himachal Pradesh	56,12	0.9	1,45,76	2.3	85,04	1.3	64,32,97
7. Jammu & Kashmir	-	-	-	-	-	-	-
8. Karnataka	9,99,16	3.1	5,90,62	1.8	1,21,91	0.4	3,21,59,17
9. Kerala	13,77,17	4.0	3,39,92	1.0	1,11,95	0.3	3,45,95,26
10. Madhya Pradesh	12,47,58	3.9	4,14,58	1.3	2,85,85	0.9	3,16,40,78
11. Maharashtra	24,49,88	3.6	7,74,50	1.1	15,25,18	2.2	6,89,68,94
12. Manipur	26,72	0.9	93,98	3.1	36,99	1.2	30,73,44
13. Meghalaya	22,14	1.3	1,11,13	6.4	51,57	3.0	17,31,62
14. Nagaland	33,93	1.5	85,69	3.9	58,71	2.7	21,99,62
15. Orissa	4,41,77	2.5	1,98,52	1.1	4,31,48	2.5	1,75,09,96
16. Punjab	2,59,31	1.2	2,59,10	1.2	1,44,79	0.7	2,11,17,91
17. Rajasthan	3,29,93	1.1	2,70,19	0.9	1,98,08	0.7	2,94,69,88
18. Sikkim	-	-	20,90	2.6	28,00	3.4	8,14,52
19. Tamil Nadu	17,33,71	4.0	3,92,69	0.9	12,17	0.0	4,34,56,51
20. Tripura	42,32	1.5	46,28	1.6	1,47,70	5.2	28,17,81
21. Uttar Pradesh	21,27,74	3.2	8,80,31	1.3	45	0.0	6,73,29,85
22. West Bengal	7,86,73	1.8	6,00,63	1.4	7,49,75	1.7	4,44,28,47
TOTAL (STATES)	1,52,95,28	2.7	71,46,63	1.3	55,48,93	1.0	57,02,27,98

STATEMENT NO.(22): BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1984-85 (ACTUALS) - Concld.

(RUPEES IN THOUSANDS)

1.	10.	11.	12.	13.	14.	15.	16.
23. A. & N. Islands	41	0.1	14,79	2.1	27,94	4.0	6,90,29
24. Arunachal Pradesh	-	-	11,98	1.0	3,78,18	30.1	12,54,92
25. Chandigarh	2,26,89	14.3	46,96	3.0	11,61	0.7	15,81,79
26. Dadra & Nagar Haveli	-	-	1,00	0.8	8,04	6.5	1,24,65
27. Delhi	3,42,45	2.9	1,94,14	1.6	2,68,62	2.3	1,18,08,77
28. Goa, Daman & Diu	1,18,57	5.0	63,50	2.7	34,03	1.4	23,56,57
29. Lakshadweep	-	-	8,53	3.8	5,73	2.5	2,27,45
30. Mizoram	12,50	0.9	64,54	4.7	45,78	3.4	13,58,87
31. Pondicherry	58,39	4.8	26,23	2.2	28,99	2.4	12,15,53
TOTAL(U.Ts.)	7,59,21	3.7	4,31,67	2.1	8,08,92	3.9	2,06,18,84
TOTAL(STATES & U.Ts.)	1,60,54,49	2.7	75,78,30	1.3	63,57,85	1.1	59,08,46,82

STATEMENT NO.(23): BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCOURDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1985-86 (REVISED ESTIMATES)

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	PRIMARY EDUCATION		SECONDARY EDUCATION		SPECIAL EDUCATION		UNIV.& OTHER HIGHER EDUCATION	
	TOTAL	% AGE	TOTAL	% AGE	TOTAL	%AGE	TOTAL	%AGE
1.	2.	3.	4.	5.	6.	7.	8.	9.
1. Andhra Pradesh	2,22,61,75	41.4	1,59,79,19	29.7	4,04,24	0.8	1,15,67,11	21.5
2. Assam	86,25,47	41.1	87,83,63	41.9	3,48,44	1.7	22,03,64	10.5
3. Bihar	3,01,17,70	62.3	87,15,87	18.0	17,91,43	3.7	62,34,09	12.9
4. Gujarat	2,85,39,55	59.3	1,29,34,16	26.9	1,87,84	0.4	39,64,37	8.2
5. Haryana	59,24,06	39.3	60,47,26	40.2	2,06,96	1.4	19,92,61	13.2
6. Himachal Pradesh	29,26,74	39.2	34,20,47	45.9	54,14	0.7	6,71,50	9.0
7. Jammu & Kashmir	38,83,93	43.2	32,23,01	35.8	1,74,99	1.9	10,61,22	11.8
8. Karnataka	2,22,70,86	56.7	82,39,58	21.0	3,97,32	1.0	65,58,28	16.7
9. Kerala	2,19,48,75	53.4	1,09,67,80	26.7	3,11,91	0.8	54,99,33	13.4
10. Madhya Pradesh	1,75,66,96	45.9	1,33,32,56	34.8	6,94,72	1.8	46,28,95	12.1
11. Maharashtra	3,55,84,38	44.2	2,78,91,86	34.7	1,87,55	0.2	1,10,84,17	13.8
12. Manipur	17,31,82	50.0	9,32,05	26.9	53,83	1.6	5,43,62	15.7
13. Meghalaya	8,38,22	40.2	7,91,10	37.9	54,85	2.6	2,45,97	11.8
14. Nagaland	17,07,48	62.2	5,61,21	20.4	96,67	3.5	1,38,22	5.0
15. Orissa	80,66,96	40.1	76,39,26	37.9	1,55,03	0.8	28,97,40	14.4
16. Punjab	78,25,75	34.2	1,10,17,28	48.1	1,97,30	0.9	30,14,83	13.2
17. Rajasthan	1,72,90,70	52.1	1,13,78,13	34.3	3,65,68	1.1	32,53,38	9.8
18. Sikkim	2,72,40	25.2	6,38,15	59.1	48,00	4.4	28,50	2.6
19. Tamil Nadu	2,73,07,79	52.0	1,36,85,05	26.0	3,81,87	0.7	86,51,71	16.5
20. Tripura	16,54,82	38.9	17,51,61	41.1	2,68,32	6.3	2,19,95	5.2
21. Uttar Pradesh	3,52,11,26	49.9	2,38,51,36	33.8	16,26,06	2.3	65,45,32	9.3
22. West Bengal	2,06,26,52	36.7	2,01,10,71	35.7	4,72,00	0.8	75,76,83	13.5
TOTAL(STATES)	32,21,83,87	48.0	21,18,91,70	31.6	84,59,15	1.3	8,85,81,00	13.2

STATEMENT NO.(23): BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1985-86 (REVISED ESTIMATES)

(RUPEES IN THOUSANDS)

1.	2.	3.	4.	5.	6.	7.	8.	9.
23. A. & N. Islands	5,13,54	61.0	2,24,46	26.7	7,70	0.9	29,00	3.4
24. Arunachal Pradesh	7,16,62	42.9	2,79,15	16.7	-	0.0	51,32	3.1
25. Chandigarh	3,72,19	20.0	1,99,36	10.7	17,85	1.0	8,98,84	48.2
26. Dadra & Nagar Haveli	95,95	66.7	31,87	22.2	3,16	2.2	-	0.0
27. Delhi	24,62,43	19.1	91,96,72	71.2	1,17,88	0.9	66,00	0.5
28. Goa, Daman & Diu	9,07,60	32.3	13,47,28	47.9	30,95	1.1	2,29,43	8.2
29. Lakshadweep	1,15,85	48.5	68,24	28.5	3,26	1.4	28,78	12.0
30. Mizoram	6,37,77	36.4	8,40,62	48.0	38,31	2.2	96,34	5.5
31. Pondicherry	7,44,73	46.1	3,75,57	23.2	19,19	1.2	2,06,09	12.8
TOTAL(U.Ts.)	65,66,68	27.5	1,25,63,27	52.7	2,38,30	1.0	16,05,80	6.7
TOTAL(STATES & U.Ts.)	32,87,50,55	47.3	22,44,54,97	32.3	86,97,45	1.3	9,01,86,80	13.0

STATEMENT NO.(23): BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1985-86(REVISED ESTIMATES)

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	TECHNICAL EDUCATION		SPORTS & YOUTH WELFARE		OTHER EDUCATIONAL PROGRAMME		TOTAL
	TOTAL	%AGE	TOTAL	% AGE	TOTAL	% AGE	
1.	10.	11.	12.	13.	14.	15.	16.
1. Andhra Pradesh	19,58,92	3.6	6,51,16	1.2	9,80,43	1.8	5,38,02,80
2. Assam	4,56,86	2.2	2,84,50	1.4	2,71,07	1.3	2,09,73,61
3. Bihar	6,47,21	1.3	6,30,96	1.3	2,28,48	0.5	4,83,65,74
4. Gujarat	12,07,11	2.5	5,39,05	1.1	7,61,60	1.6	4,81,33,68
5. Haryana	3,28,87	2.2	4,13,76	2.7	1,45,00	1.8	1,50,58,52
6. Himachal Pradesh	69,10	0.9	1,98,64	2.7	1,18,57	1.6	74,59,56
7. Jammu & Kashmir	1,71,66	1.9	2,53,39	2.8	2,22,68	2.5	89,90,88
8. Karnataka	10,82,67	2.8	6,14,19	1.6	1,13,22	0.3	3,92,76,12
9. Kerala	17,25,13	4.2	4,89,88	1.2	1,57,33	0.4	4,11,00,13
10. Madhya Pradesh	13,24,42	3.5	4,85,00	1.3	2,58,36	0.7	3,82,90,97
11. Maharashtra	30,53,55	3.8	8,58,49	1.1	18,32,91	2.3	8,04,72,91
12. Manipur	37,20	1.1	1,15,46	3.3	48,65	1.4	34,62,63
13. Meghalaya	25,54	1.2	65,74	3.1	65,71	3.1	20,87,13
14. Nagaland	41,46	1.5	1,12,31	4.1	89,23	3.2	27,46,58
15. Orissa	4,53,89	2.3	2,89,07	1.4	6,38,00	3.2	2,01,39,61
16. Punjab	3,33,08	1.5	3,38,10	1.5	1,63,76	0.7	2,28,90,10
17. Rajasthan	3,79,63	1.1	3,11,85	0.9	1,80,66	0.5	3,31,60,03
18. Sikkim	-	-	28,00	2.6	64,00	5.9	10,79,05
19. Tamil Nadu	18,86,36	3.6	4,92,16	0.9	1,57,00	0.3	5,25,61,94
20. Tripura	61,75	1.4	93,83	2.2	2,08,97	4.9	42,59,25
21. Uttar Pradesh	24,12,96	3.4	8,29,65	1.2	50,24	0.1	7,05,26,85
22. West Bengal	10,69,91	1.9	11,12,50	2.0	53,02,80	9.4	5,62,71,27
TOTAL(STATES)	1,87,27,28	2.8	92,07,69	1.4	1,20,58,67	1.8	67,11,09,36

STATEMENT NO.(23): BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1985-86(REVISED ESTIMATES)

- Concld.

(RUPEES IN THOUSANDS)

1.	10.	11.	12.	13.	14.	15.	16.
23. A. & N. Islands	17,16	2.0	19,96	2.4	30,07	3.6	8,41,89
24. Arunachal Pradesh	-	-	77,78	4.7	5,46,00	32.7	16,70,87
25. Chandigarh	2,85,04	15.3	75,60	4.1	14,17	0.8	18,63,05
26. Dadra & Nagar Haveli	20	0.1	2,07	1.4	1061	7.4	1,43,86
27. Delhi	4,91,17	3.8	2,37,63	1.8	3,42,33	2.7	1,29,14,16
28. Goa, Daman & Diu	1,59,86	5.7	87,21	3.1	50,22	1.8	28,12,55
29. Lakshadweep	-	-	16,27	6.8	6,70	2.8	2,39,10
30. Mizoram	23,00	1.3	67,06	3.8	46,90	2.7	17,50,00
31. Pondicherry	1,97,43	12.2	35,13	2.2	37,63	2.3	16,15,77
TOTAL (U.Ts)	11,73,86	4.9	6,18,71	2.6	10,84,63	4.5	2,38,51,25
TOTAL(STATES & U.Ts.)	1,99,01,14	2.9	98,26,40	1.4	1,31,43,30	1.9	69,49,60,61

STATEMENT NO.(24): BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1986-87 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	PRIMARY EDUCATION		SECONDARY EDUCATION		SPECIAL EDUCATION		UNIV.& OTHER HIGHER EDUCATION	
	TOTAL	%AGE	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE
1.	2.	3.	4.	5.	6.	7.	8.	9.
1. Andhra Pradesh	2,43,94,78	40.8	1,73,37,42	29.0	5,17,61	0.9	1,27,98,99	21.4
2. Assam	1,06,36,06	41.6	1,11,70,29	43.7	3,70,71	1.4	24,70,49	9.7
3. Bihar	2,83,25,29	61.0	83,60,29	18.0	19,53,80	4.2	63,35,55	13.6
4. Gujarat	3,03,07,88	59.1	1,39,86,05	27.3	2,06,63	0.4	40,86,20	8.0
5. Haryana	62,67,99	40.4	61,54,62	39.7	2,23,58	1.4	19,00,52	12.2
6. Himachal Pradesh	32,26,19	36.8	43,15,02	49.2	65,55	0.7	7,59,28	8.7
7. Jammu & Kashmir	39,49,03	43.1	32,18,79	35.1	1,94,98	2.1	10,86,15	11.8
8. Karnataka	2,38,98,21	55.2	94,89,18	21.9	3,93,71	0.9	74,26,36	17.2
9. Kerala	2,46,24,07	53.2	1,23,77,76	26.7	3,28,10	0.7	62,21,26	13.4
10. Madhya Pradesh	1,87,70,01	45.1	1,47,09,58	35.4	6,89,75	1.7	49,12,50	11.8
11. Maharashtra	3,50,85,97	44.2	2,76,80,83	34.9	2,50,85	0.3	1,06,90,64	13.5
12. Manipur	18,49,59	51.0	9,56,55	26.4	50,46	1.4	5,59,00	15.4
13. Meghalaya	9,71,00	39.9	9,29,62	38.2	66,38	2.7	2,81,95	11.6
14. Nagaland	16,90,96	61.0	5,81,45	21.0	95,81	3.5	1,44,05	5.2
15. Orissa	92,22,21	40.7	85,26,34	37.6	2,06,50	0.9	32,02,49	14.1
16. Punjab	79,34,35	32.8	1,19,08,53	49.2	2,14,99	0.9	32,28,24	13.3
17. Rajasthan	1,92,83,84	52.1	1,25,81,80	34.0	4,26,39	1.2	37,72,61	10.2
18. Sikkim	3,27,20	26.2	7,40,15	59.3	43,10	3.5	27,15	2.2
19. Tamil Nadu	2,74,49,51	51.8	1,39,03,20	26.2	3,94,85	0.7	88,37,93	16.7
20. Tripura	16,75,48	37.8	18,12,03	40.8	2,81,66	6.3	2,48,55	5.6
21. Uttar Pradesh	4,01,93,29	49.9	2,79,70,06	34.7	15,46,93	1.9	69,74,22	8.7
22. West Bengal	2,18,71,14	34.0	2,15,28,06	33.5	5,13,70	0.8	84,50,94	13.2
TOTAL(STATES)	34,19,54,05	47.3	23,02,37,62	31.8	90,36,04	1.2	9,44,15,07	13.0

STATEMENT NO.(24): BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1986-87 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

1.	2.	3.	4.	5.	6.	7.	8.	9.
23. A. & N. Islands	5,25,95	59.8	2,28,42	26.0	9,12	1.0	31,91	3.6
24. Arunachal Pradesh	8,11,24	43.8	3,13,42	16.9	-	-	83,11	4.5
25. Chandigarh	1,86,09	20.0	99,68	10.7	8,93	1.0	4,49,42	48.2
26. Dadra & Nagar Haveli	98,00	63.0	39,57	25.4	3,93	2.5	-	-
27. Delhi	30,61,99	21.2	97,23,41	67.2	1,66,40	1.1	1,22,00	0.8
28. Goa, Daman & Diu	9,35,48	31.8	13,60,83	46.2	27,03	0.9	2,98,19	10.1
29. Lakshadweep.	1,21,78	48.3	66,10	26.2	3,37	1.3	31,58	12.5
30. Mizoram	6,39,48	36.5	8,41,78	48.1	30,20	1.7	91,70	5.2
31. Pondicherry	7,77,47	46.8	3,84,72	23.2	15,92	1.0	2,16,66	13.0
TOTAL(U.Ts.)	71,57,48	28.7	1,30,57,93	52.4	2,64,90	1.1	13,24,57	5.3
TOTAL(STATES & U.Ts.)	34,91,11,53	46.6	24,32,95,55	32.5	93,00,94	1.2	9,57,39,64	12.8

STATEMENT NO.(24): BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1986-87 BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	TECHNICAL EDUCATION		SPORTS & YOUTH WELFARE		OTHER EDUCATIONAL PROGRAMME		TOTAL
	TOTAL	% AGE	TOTAL	% AGE	TOTAL	% AGE	
1.	10.	11.	12.	13.	14.	15.	16.
1. Andhra Pradesh	20,35,97	3.4	6,75,10	1.1	20,78,34	3.5	5,98,38,21
2. Assam	5,47,45	2.1	3,28,43	1.3	54,49	0.2	2,55,77,92
3. Bihar	7,63,42	1.6	4,72,18	1.0	2,55,45	0.5	4,64,65,98
4. Gujarat	13,49,58	2.6	5,50,00	1.1	7,62,08	1.5	5,12,48,42
5. Haryana	3,65,63	2.4	4,38,68	2.8	1,64,96	1.1	1,55,15,98
6. Himachal Pradesh	77,81	0.9	2,20,62	2.5	1,06,03	1.2	87,70,50
7. Jammu & Kashmir	1,76,79	1.9	2,64,12	2.9	2,81,68	3.1	91,71,54
8. Karnataka	12,23,12	2.8	7,33,91	1.7	1,13,51	0.3	4,32,78,00
9. Kerala	20,85,71	4.5	5,12,45	1.1	1,72,42	0.4	4,63,21,77
10. Madhya Pradesh	15,62,36	3.8	5,41,55	1.3	3,94,70	0.9	4,15,80,45
11. Maharashtra	25,15,26	3.2	8,69,19	1.1	23,28,07	2.9	7,94,20,81
12. Manipur	41,26	1.1	1,23,42	3.4	48,61	1.3	36,28,89
13. Meghalaya	32,75	1.3	75,41	3.1	74,61	3.1	24,31,72
14. Nagaland	49,53	1.8	1,20,40	4.3	91,16	3.3	27,73,36
15. Orissa	5,45,80	2.4	3,41,13	1.5	6,33,72	2.8	2,26,78,19
16. Punjab	3,75,27	1.6	3,62,01	1.5	1,69,07	0.7	2,41,92,46
17. Rajasthan	4,31,72	1.2	3,51,36	0.9	1,91,58	0.5	3,70,39,30
18. Sikkim	-	-	29,50	2.4	81,00	6.5	12,48,10
19. Tamil Nadu	19,78,41	3.7	4,75,83	0.9	1	0.0	5,30,39,74
20. Tripura	72,80	1.6	1,20,04	2.7	2,27,19	5.1	44,37,75
21. Uttar Pradesh	27,14,80	3.4	10,06,24	1.2	2,21,20	0.3	8,06,26,74
22. West Bengal	12,32,78	1.9	12,02,82	1.9	94,38,95	14.7	6,42,38,39
TOTAL(STATES)	2,01,78,22	2.8	98,14,39	1.4	1,78,88,83	2.5	72,35,24,22

STATEMENT NO.(24): BUDGETED EXPENDITURE ON EDUCATION OF THE EDUCATION DEPARTMENTS ACCORDING TO HEADS OF CHARGES (REVENUE ACCOUNT) FOR 1986-87 (BUDGET ESTIMATES)

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(RUPEES IN THOUSANDS)

1.	10.	11.	12.	13.	14.	15.	16.
23. A. & N. Islands	21,70	2.5	21,22	2.4	41,35	4.7	8,79,67
24. Arunachal Pradesh	-	-	73,34	4.0	5,73,02	30.9	18,54,13
25. Chandigarh	1,42,47	15.3	37,80	4.1	7,09	0.8	9,31,48
26. Dadra & Nagar Haveli	1,50	1.0	2,61	1.7	10,05	6.5	1,55,66
27. Delhi	6,35,36	4.4	3,00,86	2.1	4,61,59	3.2	1,44,71,61
28. Goa, Daman & Diu	1,61,51	5.5	1,04,70	3.6	55,15	1.9	29,42,89
29. Lakshadweep	-	-	23,15	9.2	5,95	2.4	2,51,93
30. Mizoram	27,00	1.5	68,44	3.9	51,60	2.9	17,50,20
31. Pondicherry	1,86,55	11.2	40,34	2.4	39,52	2.4	16,61,18
TOTAL (U.Ts.)	11,76,09	4.7	6,72,46	2.7	12,45,32	5.0	2,48,98,75
TOTAL(STATES & U.Ts)	2,13,54,31	2.9	1,04,86,85	1.4	1,91,34,15	72.6	74,84,22,97

NON-PLAN

STATEMENT NO.(25): SECTOR-WISE PLAN/ACTUAL EXPENDITURE OF EDUCATION DEPARTMENTS OF STATES/UNION TERRITORIES & CENTRE

(REVENUE ACCOUNT) FOR 1984-85

S.No.	SECTOR	PLAN			NON-PLAN		
		STATES/U.Ts.	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL
1		2	3	4	5	6	7
1.	Primary Education	238.13	25.45	263.58	2588.03	3.36	2591.39
2.	Secondary Education	179.96	7.37	187.33	1787.25	45.46	1832.71
3.	Special Education	36.81	42.59	79.40	35.77	5.68	41.45
4.	University & other Higher Education	99.59	74.42	174.02	643.01	106.70	749.71
5.	Technical Education	44.86	40.02	84.87	115.69	61.17	176.86
6.	Sports & Youth Welfare	17.65	0.38	18.03	58.13	0.49	58.63
7.	Other Educational Programmes	18.24	12.04	30.28	45.34	20.19	65.53
	TOTAL	635.24	202.27	837.51	5273.22	243.05	5516.28

STATEMENT NO.(25) : SECTOR-WISE PLAN & NON-PLAN ACTUAL EXPENDITURE OF EDUCATION DEPARTMENTS OF STATES/UNION TERRITORIES & CENTRE (REVENUE ACCOUNT) FOR 1984-85.

S.No.	SECTOR	TOTAL			% AGE OF PLAN EXP.	%AGE OF NON-PLAN EXP.	%AGE OF TOTAL BUDGET
		STATES/U.Ts.	CENTRE	TOTAL			
1		8	9	10	11	12	13
1.	Primary Education	2826.16	28.81	2854.97	31.5	47.0	45.0
2.	Secondary Education	1967.21	52.83	2020.04	22.4	33.2	32.0
3.	Special Education	72.58	48.27	120.85	9.5	0.8	1.9
4.	University & Other Higher Education	742.61	181.12	923.73	20.8	13.6	14.6
5.	Technical Education	160.54	101.19	261.73	10.1	3.2	4.0
6.	Sports & Youth Welfare	75.78	0.87	76.65	2.2	1.	1.1
7.	Other Educational Programmes	63.58	32.23	95.81	3.5	1.2	1.5
	TOTAL	5908.46	445.32	6353.78	100.0	100.0	100.0

STATEMENT NO.(26) : SECTOR-WISE PLAN & NON-PLAN REVISED ESTIMATES FOR EDUCATION DEPARTMENTS OF STATES/UNION TERRITORIES AND CENTRE (REVENUE ACCOUNT) FOR 1985-86.

(RUPEES IN CRORES)

S.No.	SECTOR	PLAN			NON-PLAN		
		STATES/U.Ts.	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL
1		2	3	4	5	6	7
1.	Primary Education	290.25	17.13	307.38	2997.26	5.37	3002.63
2.	Secondary Education	115.28	47.08	162.36	2129.27	57.73	2187.00
3.	Special Education	40.35	50.39	90.74	46.62	8.30	54.92
4.	University & Other Higher Education	70.42	81.72	152.14	831.45	123.00	954.45
5.	Technical Education	44.70	76.86	121.56	154.31	74.39	228.70
6.	Sports & Youth Welfare	23.60	0.45	24.05	74.66	0.62	75.28
7.	Other Educational Programmes	21.54	17.96	39.50	109.89	23.23	133.12
	TOTAL	606.14	291.59	897.73	6343.46	292.64	6636.10

STATEMENT NO.(26) : SECTOR-WISE PLAN & NON-PLAN REVISED ESTIMATES FOR EDUCATION DEPARTMENTS OF STATES/UNION TERRITORIES AND CENTRE (REVENUE ACCOUNT) FOR 1985-86.

(RUPEES IN CRORES)

S.No.	SECTOR	TOTAL STATES/U.Ts.	TOTAL CENTRE	TOTAL TOTAL	%AGE OF PLAN EXP.	%AGE OF NON-PLAN EXP.	%AGE OF TOTAL BUDGET
1		8	9	10	11	12	13
1.	Primary Education	3287.51	22.50	3310.01	34.2	45.2	43.9
2.	Secondary Education	2244.51	104.81	2349.36	18.1	33.0	31.3
3.	Special Education	86.97	58.69	145.66	10.1	0.8	1.9
4.	University & Other Higher Education	901.87	204.72	1106.59	16.9	14.4	14.7
5.	Technical Education	199.01	151.25	350.26	13.5	3.4	4.6
6.	Sports & Youth Welfare	98.26	1.07	99.33	2.7	1.1	1.3
7.	Other Educational Programmes.	131.43	41.19	172.62	4.5	2.1	2.3
	TOTAL	6949.60	584.23	7533.84	100.0	100.0	100.0

STATEMENT NO.(27) : SECTOR-WISE PLAN & NON-PLAN BUDGET ESTIMATES FOR EDUCATION DEPARTMENTS OF STATES/UNION TERRITORIES & CENTRE (REVENUE ACCOUNT) FOR 1986-87.

S. No.	SECTOR	PLAN			NON-PLAN		
		STATES/U.Ts	CENTRE	TOTAL	STATES/U.Ts.	CENTRE	TOTAL
1		2	3	4	5	6	7.
1.	Primary Education	361.27	26.10	387.37	3129.84	5.55	3135.39
2.	Secondary Education	150.61	70.96	221.57	2282.34	63.79	2346.13
3.	Special Education	46.78	71.09	117.87	46.23	8.84	55.07
4.	University & Other Higher Education	79.20	87.65	166.85	878.20	125.30	1003.50
5.	Technical Education	52.35	76.00	128.35	161.19	81.92	243.11
6.	Sports & Youth Welfare	24.43	0.96	25.39	80.44	0.70	81.14
7.	Other Educational Programmes	31.13	18.71	49.84	160.21	21.04	181.25
	TOTAL	745.77	351.47	1097.24	6738.45	307.14	7045.59

STATEMENT NO.(27) : SECTOR-WISE PLAN & NON-PLAN BUDGET ESTIMATES FOR EDUCATION DEPARTMENTS OF STATES/UNION TERRITORIES & CENTRE (REVENUE ACCOUNT) FOR 1985-87.

S.No.	SECTOR	TOTAL			%AGE OF PLAN EXP.	%AGE OF NON-PLAN EXP.	%AGE OF TOTAL BUDGET
		STATES/U.Ts.	CENTRE	TOTAL			
	1	8	9	10	11	12	13
1.	Primary Education	3491.11	31.65	3522.76	35.3	44.5	43.3
2.	Secondary Education	2432.95	134.75	2567.70	20.2	33.3	31.5
3.	Special Education	93.01	79.93	172.94	10.7	0.8	2.1
4.	University & Other Higher Education	957.40	212.95	1170.35	15.2	14.2	14.4
5.	Technical Education	213.54	157.92	371.46	11.7	3.5	4.6
6.	Sports & Youth Welfare	104.87	1.66	106.53	2.4	1.2	1.3
7.	Other Educational Programmes	191.34	39.75	231.09	4.5	2.5	2.8
	TOTAL	7484.22	658.61	8142.83	100.0	100.0	100.0

STATEMENT NO.(28): BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS (CAPITAL ACCOUNT) FOR 1984-85 (ACTUALS)

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	CAPITAL EXP. ON EDU. OUT-SIDE REVENUE ACCOUNT	TOTAL CAPITAL EXP. OUT-SIDE REVENUE ACCOUNT	% AGE OF COL(2) TO COL(3)	LOANS FOR EDU.	TOTAL LOANS & ADVANCES	% AGE OF COL.(5) TO COL.(6)
1.	2.	3.	4.	5.	6.	7.
1. Andhra Pradesh	1,50,62	3,59,98,69	0.4	51,40	1,09,99,67	0.5
2. Assam	2,38,73	1,37,17,29	1.7	64	1,07,68,77	0.0
3. Bihar	3,16,94	3,74,98,00	0.8	-	1,39,98,31	0.0
4. Gujarat	1,19,17	3,31,85,67	0.4	51,37	3,08,40,33	0.2
5. Haryana	1,13,23	1,58,21,82	0.7	83	1,26,57,75	0.0
6. Himachal Pradesh	1,62,10	89,22,88	1.8	42	44,82,59	0.0
7. Jammu & Kashmir	-	-	-	-	-	-
8. Karnataka	1,04,48	2,53,76,59	0.4	40,16	2,22,55,30	0.2
9. Kerala	4,80,14	1,67,04,61	2.9	1,71,11	72,48,38	2.4
10. Madhya Pradesh	1,09,86	3,86,38,47	0.3	12,60	2,35,51,39	0.1
11. Maharashtra	4,13,66	6,07,08,58	0.7	1,60,45	3,29,22,00	0.5
12. Manipur	1,27,86	50,63,92	2.5	9	2,16,06	0.0
13. Meghalaya	42,21	31,13,47	1.4	-	4,13,30	0.0
14. Nagaland	69,55	-	0.0	-	-	-
15. Orissa	3,11,06	2,35,76,24	1.3	32,97	48,70,28	0.7
16. Punjab	3,21,73	2,30,39,56	1.3	85	2,67,57,90	0.0
17. Rajasthan	75,73	1,74,51,33	0.4	-	1,00,48,93	0.0
18. Sikkim	1,14,13	15,50,32	7.4	-	58,90	0.0
19. Tamil Nadu	4,03,74	1,65,63,99	2.4	7,46	4,29,13,80	0.0
20. Tripura	74,88	74,13,16	1.0	-	3,37,74	0.0
21. Uttar Pradesh	5,95	-	-	32,88	-	-
22. West Bengal	1,30,06	99,26,08	1.3	3,08,52	1,72,34,66	1.8
TOTAL(STATES)	38,85,83	39,50,70,67	1.0	8,71,75	27,25,76,06	0.3

STATEMENT NO.(28): BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS (CAPITAL ACCOUNT) FOR 1984-85 (ACTUALS)

(RUPEES IN THOUSANDS)

1.	2.	3.	4.	5.	6.	7.
23. A. N. Islands	1,83,97	32,50,22	5.7	-	54,51	0.0
24. Arunachal Pradesh	3,24,59	-	0.0	-	-	0.0
25. Chandigarh	2,44,04	20,24,73	12.1	-	2,41,51	0.0
26. Dadra & Nagar Haveli	26,23	5,50,03	4.8	-	18,23	0.0
27. Delhi	10,99,72	1,15,29,80	9.5	60	1,29,73,25	0.0
28. Goa, Daman & Diu	71,45	41,56,39	1.7	1,67	17,38,46	0.1
29. Lakshadweep	18,22	2,92,64	6.2	-	9,87	0.0
30. Mizoram	7,36	33,45,75	0.2	-	9,90,36	0.0
31. Pondicherry	1,59,40	13,46,43	11.8	25	2,45,35	0.1
TOTAL(U.Ts.)	21,34,98	2,64,95,99	8.1	2,52	1,62,71,54	0.0
TOTAL(STATES & U.Ts)	60,20,81	42,15,66,66	1.4	8,74,27	28,88,47,60	0.3

STATEMENT NO.(29): BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS (CAPITAL ACCOUNT) FOR 1985-86 (REVISED ESTIMATE)

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	CAPITAL EXP. ON EDU. OUT-SIDE REVENUE ACCOUNT	TOTAL CAPITAL EXP. OUT-SIDE REVENUE ACCOUNT	% AGE OF COL.(2) TO COL(3)	LOANS FOR EDUCATION	TOTAL LOANS & ADVANCES	%AGE OF COL(5) TO COL.(6)
1.	2.	3.	4.	5.	6.	7.
1. Andhra Pradesh	2,56,54	4,22,32,49	0.6	29,92	1,29,71,40	0.2
2. Assam	10,46,98	1,97,25,63	5.3	2,00	1,31,55,84	0.0
3. Bihar	36,43,74	4,94,13,00	7.4	-	1,82,28,34	0.0
4. Gujarat	1,16,37	2,58,34,75	0.5	1,10,94	2,08,29,97	0.5
5. Haryana	4,38,80	2,08,17,63	2.1	2,30	1,52,66,28	0.0
6. Himachal Pradesh	1,69,65	1,01,86,50	1.7	20,68	64,86,45	0.3
7. Jammu & Kashmir	4,15,43	-	0.0	31,00	-	0.0
8. Karnataka	1,36,24	2,77,69,23	0.5	58,00	2,61,15,28	0.2
9. Kerala	5,04,53	1,89,94,34	2.7	1,85,37	84,90,42	2.2
10. Madhya Pradesh	2,85,65	4,73,33,10	0.6	26,07	2,06,56,86	0.1
11. Maharashtra	4,09,25	5,22,40,42	0.8	68,58	4,42,15,83	0.2
12. Manipur	4,65,70	63,53,27	7.3	5	3,03,06	0.0
13. Meghalaya	2,65,49	45,42,25	5.8	20	5,59,54	0.0
14. Nagaland	3,21,03	48,03,76	6.7	-	2,88,59	0.0
15. Orissa	7,45,14	2,76,84,07	2.7	1,83,00	63,96,51	2.9
16. Punjab	7,18,83	2,58,39,12	2.8	50	3,29,88,85	0.0
17. Rajasthan	1,44,62	2,38,86,32	0.6	-	1,44,82,36	0.0
18. Sikkim	99,50	27,64,70	3.6	-	57,95	0.0
19. Tamil Nadu	5,36,19	1,68,80,94	3.2	16,72	4,93,54,62	0.0
20. Tripura	1,25,65	1,06,85,84	1.2	-	5,51,16	0.0
21. Uttar Pradesh	14,00	-	-	56,82	-	-
22. West Bengal	1,42,00	1,90,29,00	0.7	30,00	2,77,53,00	0.1
TOTAL(STATES)	1,10,01,33	45,70,16,36	2.4	8,22,15	31,91,52,31	0.3

STATEMENT NO.(29): BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS (CAPITAL ACCOUNT) FOR 1985-86 (REVISED ESTIMATE)

(RUPEES IN THOUSANDS)

1.	2.	3.	4.	5.	6.	7.
23. A. & N. Islands	2,85,82	33,83,56	8.4	5	21,13	0.2
24. Arunachal Pradesh	5,78,00	-	0.0	-	-	-
25. Chandigarh	2,74,22	30,50,09	9.0	11	2,97,51	0.0
26. Dadra & Nagar Haveli	28,00	5,94,02	4.7	2	24,51	0.1
27. Delhi	12,97,51	1,56,50,72	8.3	1,05	1,93,59,97	0.0
28. Goa, Daman & Diu	61,55	52,15,74	1.2	5,30	21,24,35	0.2
29. Lakshadweep	23,00	2,61,79	8.8	2	7,27	0.3
30. Mizoram	25,00	42,69,07	0.6	-	10,45,50	0.0
31. Pondicherry	3,32,74	21,97,43	15.1	25	4,46,39	0.1
TOTAL(U.Ts.)	29,05,84	3,46,22,42	8.4	6,80	2,33,26,63	0.0
TOTAL(STATES & U.Ts.)	1,39,07,17	49,16,38,78	2.8	8,28,95	34,24,78,94	0.2

STATEMENT NO.(30): BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS (CAPITAL ACCOUNT) FOR 1986-87 (BUDGET ESTIMATE)

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	CAPITAL EXP. ON EDU. OUT-SIDE REVENUE ACCOUNT	TOTAL CAPITAL EXP. OUT-SIDE REVENUE ACCOUNT	% AGE OF COL.(2) TO COL.(3)	LOANS FOR EDUCATION	TOTAL LOANS & ADVANCES	% AGE OF COL.(5) TO COL.(6)
1.	2.	3.	4.	5.	6.	7.
1. Andhra Pradesh	2,87,87	4,70,50,41	0.6	26,92	1,68,18,97	0.2
2. Assam	11,00,88	2,24,31,14	4.9	3,00	1,55,06,70	0.0
3. Bihar	24,98,98	5,52,28,00	4.5	-	1,71,30,56	0.0
4. Gujarat	2,22,09	3,01,26,23	0.7	1,47,72	2,22,05,06	0.7
5. Haryana	5,30,40	1,86,64,92	2.8	4,00	1,66,45,48	0.0
6. Himachal Pradesh	2,45,37	99,40,70	2.5	1,00	58,98,93	0.0
7. Jammu & Kashmir	8,61,00	-	0.0	31,00	-	-
8. Karnataka	2,65,50	3,67,95,12	0.7	58,00	2,47,57,34	0.2
9. Kerala	3,86,77	1,87,30,79	2.1	1,84,90	80,72,84	2.3
10. Madhya Pradesh	3,22,00	5,71,48,04	0.6	26,00	2,03,06,04	0.1
11. Maharashtra	3,77,10	6,87,02,91	0.5	1,10,00	4,45,93,44	0.2
12. Manipur	4,99,26	65,90,05	7.6	5	2,37,37	0.0
13. Meghalaya	5,37,70	53,53,03	10.0	-	15,16,85	0.0
14. Nagaland	2,89,65	52,36,93	5.5	-	6,69,79	0.0
15. Orissa	11,21,73	3,20,19,05	3.5	1,80,18	49,02,75	3.7
16. Punjab	6,94,73	1,07,02,95	6.5	75	3,59,52,15	0.0
17. Rajasthan	1,73,47	2,09,82,95	0.8	-	1,59,18,40	0.0
18. Sikkim	1,95,17	34,07,47	5.7	-	51,95	0.0
19. Tamil Nadu	6,81,67	1,72,44,32	4.0	3,93	4,01,22,92	0.0
20. Tripura	3,23,20	1,11,59,55	2.9	-	6,33,59	0.0
21. Uttar Pradesh	20,00	-	-	60,00	-	-
22. West Bengal	2,01,00	2,10,02,00	1.0	30,00	2,33,22,00	0.1
TOTAL(STATES)	1,18,35,54	49,85,16,56	2.4	8,67,45	31,52,63,13	0.3

STATEMENT NO.(30) BUDGETED EXPENDITURE ON EDUCATION DEPARTMENTS (CAPITAL ACCOUNT) FOR 1986-87 (BUDGET ESTIMATE) - Concld.

(RUPEES IN THOUSANDS)

1.	2.	3.	4.	5.	6.	7.
23. A. & N. Islands	3,36,83	73,93,40	4.6	5	21,50	0.2
24. Arunachal Pradesh	7,96,00	-	0.0	-	-	-
25. Chandigarh	1,37,11	15,25,05	9.0	6	1,48,76	0.0
26. Dadra & Nagar Haveli	47,52	5,43,38	8.7	2	19,60	0.1
27. Delhi	21,91,50	2,30,76,59	9.5	1,05	2,22,09,59	0.0
28. Goa, Daman & Diu	52,50	53,54,04	1.0	6,30	23,64,86	0.3
29. Lakshadweep	23,00	3,52,85	6.5	2	9,26	0.2
30. Mizoram	23,25	45,05,84	0.5	-	10,28,80	0.0
31. Pondicherry	4,31,15	18,94,97	22.8	25	3,19,18	0.1
TOTAL(U.Ts.)	40,38,86	4,46,46,12	9.0	7,75	2,61,21,55	0.0
TOTAL(STATES & U.Ts.)	1,58,74,40	54,31,61,68	2.9	8,75,20	34,13,84,68	0.3

STATEMENT NO.(31): BUDGET PROVISIONS FOR CENTRE & STATE EDUCATION DEPARTMENTS UNDER REVENUE ACCOUNT, CAPITAL ACCOUNT OUT-SIDE REVENUE ACCOUNT & LOANS FOR 1986-87 (BUDGET ESTIMATES)

(RUPEES IN THOUSANDS)

STATE/UNION TERRITORY	REVENUE ACCOUNT			CAPITAL ACCOUNT OUT-SIDE REVENUE ACCOUNT		
	TOTAL BUDGET	EDUCATION DEPARTMENT	%AGE OF COL.(3) TO COL(2)	TOTAL BUDGET	EDUCATION DEPARTMENT	%AGE OF COL.(6) TO COL(5)
1.	2.	3.	4.	5.	6.	7.
1. Andhra Pradesh	32,42,62,42	5,98,38,21	18.5	4,70,50,41	2,87,87	0.6
2. Assam	11,01,08,26	2,55,77,92	23.2	2,24,31,14	11,00,88	4.9
3. Bihar	19,66,08,26	4,64,65,98	23.6	5,52,28,00	24,98,98	4.5
4. Gujarat	23,20,66,20	5,12,48,42	22.1	3,01,26,23	2,22,09	0.7
5. Haryana	9,07,15,66	1,55,15,98	17.1	1,86,64,92	5,30,40	2.8
6. Himachal Pradesh	4,95,79,00	87,70,50	17.7	99,40,70	2,45,37	2.5
7. Jammu & Kashmir	6,27,28,00	91,71,54	14.6	-	8,61,00	-
8. Karnataka	22,75,13,20	4,32,78,00	19.0	3,67,95,12	2,65,50	0.7
9. Kerala	15,20,99,00	4,63,21,77	30.5	1,87,30,79	3,86,77	2.1
10. Madhya Pradesh	25,56,45,20	4,15,80,45	16.3	5,71,48,04	3,22,00	0.6
11. Maharashtra	45,57,06,08	7,94,20,81	17.4	6,87,02,91	3,77,10	0.5
12. Manipur	1,56,67,73	36,28,89	23.2	65,90,05	4,99,26	7.6
13. Meghalaya	1,63,90,68	24,31,72	14.8	53,53,03	5,37,70	10.0
14. Nagaland	2,28,30,22	27,73,36	12.1	52,36,93	2,89,65	5.5
15. Orissa	12,28,90,11	2,26,78,19	18.5	3,20,19,05	11,21,73	3.5
16. Punjab	11,49,97,14	2,41,92,46	21.0	1,07,02,95	6,94,73	6.5
17. Rajasthan	15,69,19,77	3,70,39,30	23.6	2,09,82,95	1,73,47	0.8
18. Sikkim	78,64,64	12,48,10	15.9	34,07,47	1,95,17	5.7
19. Tamil Nadu	24,50,85,51	5,30,39,74	21.6	1,72,44,32	6,81,67	4.0
20. Tripura	2,41,30,55	44,37,75	18.4	1,11,59,55	3,23,20	2.9
21. Uttar Pradesh	41,35,09,00	8,06,26,74	19.5	-	20,00	-
22. West Bengal	26,50,46,00	6,42,38,39	24.2	2,10,02,00	2,01,00	1.0
TOTAL(STATES)	3,56,23,62,63	72,35,24,22	20.3	49,85,16,56	1,18,35,54	2.4

STATEMENT NO.(31): BUDGET PROVISIONS FOR CENTRE & STATE EDUCATION DEPARTMENTS UNDER REVENUE ACCOUNT, CAPITAL ACCOUNT OUT-SIDE REVENUE ACCOUNT & LOANS FOR 1986-87 (BUDGET ESTIMATES)

- Contd.

(RUPEES IN THOUSANDS)

1.	2.	3.	4.	5.	6.	7.
23. A. & N. Islands	70,58,12	8,79,67	12.5	73,93,40	3,36,83	4.6
24. Arunachal Pradesh	1,51,09,21	18,54,13	12.3	-	7,96,00	-
25. Chandigarh	39,14,19	9,31,48	23.8	15,25,05	1,37,11	9.0
26. Dadra & Nagar Haveli	10,03,34	1,55,66	15.5	5,43,38	47,52	8.7
27. Delhi	4,75,27,56	1,44,71,61	30.4	2,30,76,59	21,91,50	9.5
28. Goa, Daman & Diu	1,58,30,46	29,42,89	18.6	53,54,04	52,50	1.0
29. Lakshadweep	20,83,58	2,51,93	12.1	3,52,85	23,00	6.5
30. Mizoram	1,29,14,48	17,50,20	13.6	45,05,84	23,25	0.5
31. Pondicherry	90,95,97	16,61,18	18.3	18,94,97	4,31,15	22.8
TOTAL(U.Ts.)	11,45,36,91	2,48,98,75	21.7	4,46,46,12	40,38,86	9.0
TOTAL(STATES & UT)	3,67,68,99,54	74,84,22,97	20.4	54,31,62,68	1,58,74,40	2.9
CENTRE	3,68,50,00,00	6,58,58,67	1.8	82,76,00,00	-	-
GRAND TOTAL	7,36,18,99,54	81,42,81,64	11.1	1,37,07,62,68	1,58,74,40	1.2

STATEMENT NO.(31): BUDGET PROVISIONS FOR CENTRE & STATE EDUCATION DEPARTMENTS UNDER REVENUE ACCOUNT, CAPITAL ACCOUNT OUT-SIDE REVENUE ACCOUNT & LOANS FOR 1986-87 (BUDGET ESTIMATES) - Contd.

(RUPEES IN THOUSANDS)

STATE/UNION TERRIORY	LOAN AND ADVANCES			TOTAL REVENUE ACCOUNT, CAPITAL ACCOUNT & LOANS		
	TOTAL BUDGET	EDUCATION DEPARTMENT	%AGE OF COL(9) TO COL(8)	TOTAL BUDGET	EDUCATION DEPARTMENT	%AGE OF COL(12) TO COL(11)
1.	8.	9.	10.	11.	12.	13.
1. Andhra Pradesh	1,68,18,97	26,92	0.2	38,81,31,80	6,01,53,00	15.5
2. Assam	1,55,06,70	3,00	0.0	14,80,46,10	2,66,81,80	18.0
3. Bihar	1,71,30,56	-	-	26,89,66,82	4,89,64,96	18.2
4. Gujarat	2,22,05,06	1,47,72	0.7	28,43,97,49	5,16,18,23	18.2
5. Haryana	1,66,45,48	4,00	0.0	12,60,26,06	1,60,50,38	12.7
6. Himachal Pradesh	58,98,93	1,00	0.0	6,54,18,63	90,16,87	13.8
7. Jammu & Kashmir	-	31,00	-	6,27,28,00	1,00,63,54	16.0
8. Karnataka	2,47,57,34	58,00	0.2	28,90,65,66	4,36,01,50	15.1
9. Kerala	80,72,84	1,84,90	2.3	17,89,02,63	4,68,93,44	26.2
10. Madhya Pradesh	2,03,06,04	26,00	0.1	33,30,99,28	4,19,28,45	12.6
11. Maharashtra	4,45,93,44	1,10,00	0.2	56,90,02,43	7,99,07,91	14.0
12. Manipur	2,37,37	5	-	2,24,95,15	41,28,20	18.4
13. Meghalaya	15,16,85	-	-	2,32,60,56	29,69,42	12.8
14. Nagaland	6,69,79	-	-	2,87,36,94	30,63,01	10.7
15. Orissa	49,02,75	1,80,18	3.7	15,98,11,91	2,39,80,10	15.0
16. Punjab	3,59,52,15	75	0.0	16,16,52,24	2,48,87,94	15.4
17. Rajasthan	1,59,18,40	-	-	19,38,21,12	3,72,12,77	19.2
18. Sikkim	51,95	-	-	1,13,24,06	14,43,27	12.7
19. Tamil Nadu	4,01,22,92	3,93	-	30,24,52,75	5,37,25,34	17.8
20. Tripura	6,33,59	-	-	3,59,23,69	47,60,95	13.3
21. Uttar Pradesh	-	60,00	-	41,35,09,00	8,07,06,74	19.5
22. West Bengal	2,33,22,00	30,00	0.1	30,93,70,00	6,44,69,39	20.8
TOTAL (STATES)	31,52,63,13	8,67,45	0.3	4,37,61,42,32	73,62,27,21	16.8

STATEMENT NO.(31): BUDGET PROVISIONS FOR CENTRE & STATE EDUCATION DEPARTMENTS UNDER REVENUE ACCOUNT, CAPITAL ACCOUNT OUT-SIDE REVENUE ACCOUNT & LOANS FOR 1986-87 (BUDGET ESTIMATES)

- Concld.

(RUPEES IN THOUSANDS)

1.	8.	9.	10.	11.	12.	13.
23. A. & N. Islands	21,50	5	0.2	1,44,73,02	12,16,55	8.4
24. Arunachal Pradesh	-	-	-	1,51,09,21	26,50,13	17.5
25. Chandigarh	1,48,76	6	-	55,88,00	10,68,65	19.1
26. Dadra & Nagar Haveli	19,60	2	0.1	15,66,32	2,03,20	13.0
27. Delhi	2,22,09,59	1.05	0.0	9,28,13,74	1,66,64,16	18.0
28. Goa, Daman & Diu	23,64,86	6,30	0.3	2,35,49,36	30,01,69	12.7
29. Lakshadweep	9,26	2	0.2	24,45,69	2,74,95	11.2
30. Mizoram	10,28,80	-	-	1,84,49,12	17,73,45	9.6
31. Pondicherry	3,19,18	25	0.1	1,13,10,12	20,92,58	18.5
TOTAL (U.Ts.)	2,61,21,55	7,75	0.0	18,53,04,58	2,89,45,36	15.6
TOTAL (STATES & U.Ts.)	34,13,84,68	8,75,20	0.3	4,56,14,46,90	76,51,72,57	16.8
CENTRE	77,36,00,00	25,42	0.0	5,28,62,00,00	6,58,84,09	1.2
GRAND TOTAL	1,11,49,84,68	9,00,62	0.1	9,84,76,46,90	83,10,56,66	8.4